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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 1426/8 - 2006 ජනවාරි 02 වැනි සඳුදා - 2006.01.02

No. 1426/8 - MONDAY, JANUARY 02, 2006

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Council Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation Amendment Statute No. 03 of 2005 of the Sabaragamuwa Provincial Council

Certified On : 08.12.2005

Assented On : 21.12.2005

By order of the Sabaragamuwa Provincial Council.

H. P. G. HEWAGE,
Council Secretary,
Sabaragamuwa Provincial Council.

A STATUTE TO AMEND THE APPROPRIATION STATUTE NO. 01 OF 2005

BE it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows :

01. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 03 of 2005, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.

02. Paragraph 2(1) of the Appropriation Statute No. 01 of 2005, the expenditure of the Sabaragamuwa Provincial Council which it is estimated will be Rupees Five Thousand Seven Hundred Ninety One Million and Seventy Six Thousand Four Hundred and Forty for the service of the period beginning on 01st of January, 2005 in this Statute referred to as the financial year 2005, schedule I as specified in below shall be met is amended as the expenditure of the Sabaragamuwa Provincial Council which it is estimated will be Rupees Six Thousand Eight Hundred Twenty Six Million and One Hundred Ninety Six Thousand Eight Hundred and Eighty for the service of the period beginning on 01st of January, 2005.

FIRST SCHEDULE

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

Head from 800 to 861

	Rs.		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Recurrent Expenditure	5,523,166,440			
Capital Expenditure	1,303,030,440			
Total	<u>6,826,196,880</u>			
Head 800 - Hon. Governor				
Prog. 03 - Provincial Council Administration		12,135,000		-
Head 801 - Council Secretariat				
Prog. 03 - Provincial Council Administration		38,026,000		-
Head 802 - Provincial Public Service Commission				
Prog. 03 - Provincial Council Administration		5,542,500		-
Head 803 - Co-operative Commission				
Prog. 03 - Provincial Council Administration		1,434,000		-
Head 804 - Chief Secretary				
Prog. 03 - Provincial Council Administration		47,330,000		196,776,500
Head 805 - Deputy Chief Secretary (Administration)				
Prog. 09 - Human Resource Management		9,019,000		-
Head 806 - Deputy Chief Secretary (Financial Management)				
Prog. 08 - Financial Management		7,097,000		-
Head 807 - Deputy Chief Secretary (Planning)				
Prog. 03 - Provincial Council Administration		7,420,000		-
Head 808 - Deputy Chief Secretary (Engineering Services)				
Prog. 50 - Construction and Maintenance of Highways		92,163,000		-
Head 809 - Department of Provincial Revenue				
Prog. 01 - Civil Administration		12,265,000		-
Head 810 - Ministry of Finance, Law and Order, Planning, Education, Information Technology, Transport, News, Cultural Affairs and Estate Welfare				
Prog. 03 - Provincial Council Administration		24,839,000		2,500,000
Prog. 47 - Passenger Transport		-		5,000,000
Prog. 63 - Plantation Infrastructure Facilities and Estate Housing		-		11,100,000
Prog. 83 - Vocational Training and Industrial Education		-		4,500,000
Prog. 93 - Religious and Cultural Affairs		2,309,000		8,000,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 811 - Department of Education		
Prog. 01 - Civil Administration	166,541,000	-
Prog. 80 - Primary Education	1,092,718,000	90,500,000
Prog. 81 - Secondary Education	2,010,291,000	107,440,000
Prog. 86 - Research and Development - Education	16,600,000	3,500,000
Head 820 - Ministry of Roads, Local Government, Co-operative, Environment, Power, Tourism and Trade Activities		
Prog. 03 - Provincial Council Administration	15,653,000	-
Prog. 49 - Power and Energy Services	-	35,000,000
Prog. 50 - Construction and Maintenance of Highways	-	274,900,000
Prog. 57 - Conservation of Environment	-	10,000,000
Prog. 60 - Community Development	-	10,000,000
Prog. 62 - Water Supply and Water Transport Services	-	15,000,000
Prog. 90 - Recreation Activities and Sports	-	10,150,000
Head 821 - Department and Local Government		
Prog. 01 - Civil Administration	2,842,500	-
Prog. 60 - Community Development	376,818,500	-
Head 822 - Department of Co-operative Development		
Prog. 53 - Co-operative Development	23,360,000	-
Head 830 - Ministry of Rural Industries, Rural Development, Sports, Youth Affairs, Women, Fisheries, Housing and Constructions		
Prog. 03 - Provincial Council Administration	11,410,500	-
Prog. 55 - Preservation of Foods	-	2,000,000
Prog. 60 - Community Development Activities	14,497,000	36,350,000
Prog. 61 - Housing and Community Facilities	672,500	16,000,000
Prog. 90 - Recreation Activities and Sports	4,123,000	14,300,000
Prog. 96 - Women Development	-	1,700,000
Head 831 - Department of Industrial Development		
Prog. 51 - Industrial Development	39,063,000	9,150,000
Head 840 - Ministry of Health, Social Welfare, Indigenous Medicine and Probation and Child Care		
Prog. 03 - Provincial Council Administration	13,089,000	-
Head 841 - Department of Health		
Prog. 01 - Civil Administration	43,691,000	1,800,000
Prog. 71 - Hospital Services	852,620,000	275,594,940
Prog. 72 - Public Health Services	324,542,940	61,769,000

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PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 02.01.2006

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 842 - Department of Ayurveda		
Prog. 73 - Indigenous Medical Services	78,909,500	30,000,000
Head 843 - Department of Social Services		
Prog. 95 - Social Insurance	72,278,500	17,000,000
Head 844 - Department of Child Care		
Prog. 95 - Social Insurance	11,024,000	8,000,000
Head 850 - Ministry of Land, Agriculture, Irrigation and Animal Production Activities		
Prog. 03 - Provincial Council Administration	12,759,000	-
Prog. 43 - Irrigation and Water Management	-	23,000,000
Head 851 - Department of Land Commissioner		
Prog. 40 - Land Administration and Development	4,414,500	3,000,000
Head 852 - Department of Agriculture		
Prog. 44 - Agricultural Development	35,216,000	10,000,000
Head 853 - Department of Animal Production and Health		
Prog. 45 - Livestock Development	35,964,500	9,000,000
Head 861 - Department of Provincial Internal Audit		
Prog. 03 - Provincial Council Administration	4,488,000	-
Total	5,523,166,440	1,303,030,440

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