



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION  
ACT, No. 58 OF 1980**

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**[Certified on 22nd December, 1980]**

*Printed on the Orders of Government*

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**Published as a Supplement to Part II of the Gazette of the Democratic  
Socialist Republic of Sri Lanka of December 26, 1980**

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**PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING SRI LANKA**

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**TO BE PURCHASED AT THE GOVT. PUBLICATIONS BUREAU, COLOMBO**

**Price : Rs. 2.20**

**Postage : Rs. 1.50**

[Certified on 22nd December, 1980]

L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1981, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 58 of 1980.

Short  
title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees twenty-three thousand eight hundred and twenty-five million eight hundred and thirty-seven thousand one hundred and eighty-one for the service of the period beginning on January 1, 1981, and ending on December 31, 1981, in this Act referred to as the "financial year 1981", shall be met—

Appropriation  
for  
financial  
year, 1981.

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, and
- (b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees twelve thousand nine hundred and seventy-one million.

The sum of rupees twenty-three thousand eight hundred and twenty-five million eight hundred and thirty-seven thousand one hundred and eighty-one herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1981.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the minimum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such minimum limit shall be credited to the Consolidated Fund.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1981.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys, which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure, or

Power of Minister to limit expenditure previously authorized.

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1982, by Order vary or alter any of the maximum limits specified in column II, column IV and column V or the minimum limits specified in column III of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

## APPROPRIATION

## FIRST SCHEDULE

## SUMS PAYABLE FOR GENERAL SERVICES

				<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Heads 1-11 Recurrent</b>	<b>Rs. 106,838,594</b>				
<b>Capital</b>	<b>Rs. 63,748,170</b>				
Made-up as follows :—					
<b>Head 1—His Excellency the President</b>					
Programme 1—Exercise of Powers as the President of the Republic	..	..	6,632,000	..	61,800,000
<b>Head 2—Prime Minister</b>	..				
Programme 1—Exercise of Powers as the Prime Minister	..	..	1,758,500	..	50,000
<b>Head 3—Judges of the Supreme Court</b>					
Programme 1—Administration of Justice	..	..	1,280,000	..	60,000
<b>Head 4—Office of the Cabinet of Ministers</b>					
Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or Cabinet of Ministers	..	..	880,000	..	381,500
<b>Head 5—Parliament</b>					
Programme 1—Parliamentary Services			715,578	..	534,670
<b>Head 6—Auditor-General</b>					
Programme 1—Audit Service	..	..	16,874,266	..	210,000
<b>Head 7—Office of the Leader of the House of Parliament</b>					
Programme 1—General Administration	..	..	399,710	..	190,000
<b>Head 8—Office of the Leader of the Opposition in Parliament</b>					
Programme 1—General Administration	..	..	275,000	..	250,000
<b>Head 9—Department of Elections</b>					
Programme 1—Administration of Election Laws and Conduct of Elections	..	..	56,166,070	..	212,000
<b>Head 10—Office of the Judicial Service Commission</b>					
Programme 1—Performance of duties entrusted to the Judicial Service Commission	..	..	709,000	..	60,000
<b>Head 11—Public Service Commission</b>					
Programme 1—General Administration and Staff Services	..	..	2,148,470	..	—

Recurrent Capital  
Expenditure Expenditure  
Rs. Rs.

MINISTRY OF DEFENCE

Recurrent Rs. 731,676,000

Capital Rs. 345,770,000

Made up as follows :—

Head 14—Minister of Defence

Programme 1—General Administration and Management of Defence .. ..	62,341,000 ..	62,410,000
Programme 2—Immigration, Repatriation and Citizenship .. ..	13,329,000 ..	345,000
Programme 3—Registration of Persons and Related Activities .. ..	3,674,000 ..	400,000

Head 15—Sri Lanka Army

Programme 1—Command and Management ..	21,373,000 ..	25,125,000
Programme 2—Military Operations ..	161,532,000 ..	70,255,000

Head 16—Sri Lanka Navy.

Programme 1—Naval Operations and Support Services .. ..	63,294,000 ..	62,185,000
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Head 17—Sri Lanka Air Force

Programme 1—Air Force operations ..	76,605,000 ..	30,800,000
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Head 18—Police Department

Programme 1—Law Enforcement, Public Order and State Security Operations ..	305,265,000 ..	81,750,000
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Head 19—Department of Civil Aviation

Programme 1—Provision of Certain Facilities for International, Regional and Domestic Air Navigation .. ..	24,263,000 ..	12,500,000
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MINISTRY OF FOREIGN AFFAIRS—

Recurrent Rs. 144,838,300

Capital Rs. 3,131,000

Made up as follows :—

Head 22—Minister of Foreign Affairs

Programme 1—Conduct of Foreign Relations ..	144,838,300 ..	3,131,000
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MINISTRY OF PLAN IMPLEMENTATION—

Recurrent Rs. 78,911,500

Capital Rs. 646,783,850

Made up as follows :—

Head 24—Minister of Plan Implementation

Programme 1—General Administration, Staff Services and Plan Implementation ..	36,327,700 ..	30,477,120
Programme 2—Regional Development ..	12,646,000 ..	196,050,030
Programme 3—Administration of the Job Bank Scheme .. ..	1,242,800 ..	10,000

				<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 25—Department of Census &amp; Statistics</b>					
	Programme 1—Statistical and other Services ..	28,382,000	..		246,700
<b>Head 26—District Minister, Colombo</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		42,500,000
<b>Head 27—District Minister, Gampaha</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		32,500,000
<b>Head 28—District Minister, Kalutara</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		22,500,000
<b>Head 29—District Minister, Kandy</b>					
	Programme 1—Administration and Implementa- tion of the District Budget .. ..	—	..		37,500,000
<b>Head 30—District Minister, Matale</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		10,000,000
<b>Head 31—District Minister, Nuwara Eliya</b>					
	Programme 1—Administration & Implementation of of the District Budget .. ..	—	..		12,500,000
<b>Head 32—District Minister, Galle</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		25,000,000
<b>Head 33—District Minister, Matara</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		17,500,000
<b>Head 34—District Minister, Hambantota</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		10,000,000
<b>Head 35—District Minister, Jaffna</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		27,500,000
<b>Head 36—District Minister, Mannar</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		2,500,000
<b>Head 37—District Minister, Vavuniya</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		2,500,000
<b>Head 38—District Minister, Mullaitivu</b>					
	Programme 1—Administration & Implementation of the District Budget .. ..	—	..		2,500,000

				<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 39—District Minister, Batticaloa					
Programme 1—Administration & Implementation of the District Budget .. ..			—		10,000,000
Head 40—District Minister, Amparai ..					
Programme 1—Administration & Implementation of the District Budget .. ..			—		12,500,000
Head 41—District Minister, Trincomalee					
Programme 1—Administration & Implementation of the District Budget .. ..			—		7,500,000
Head 42—District Minister, Kurunegala					
Programme 1—Administration & Implementation of of the District Budget .. ..			—		35,000,000
Head 43—District Minister, Puttalam					
Programme 1—Administration & Implementation of the District Budget .. ..			—		12,500,000
Head 44—District Minister, Anuradhapura					
Programme 1—Administration & Implementation of the District Budget .. ..			—		17,500,000
Head 45—District Minister, Polonnaruwa					
Programme 1—Administration & Implementation of the District Budget .. ..			—		7,500,000
Head 46—District Minister, Badulla					
Programme 1—Administration & Implementation of the District Budget .. ..			—		22,500,000
Head 47—District Minister, Moneragala					
Programme 1—Administration & Implementation of the District Budget .. ..			—		7,500,000
Head 48—District Minister Ratnapura					
Programme 1—Administration & Implementation of the District Budget .. ..			—		20,000,000
Head 49—District Minister, Kegalle					
Programme 1—Administration & Implementation of the District Budget .. ..			—		22,500,000

MINISTRY OF LANDS & LAND DEVELOPMENT

Recurrent Rs. 249,649,700

Capital Rs. 552,462,786

Made up as follows :—

Head 51—Minister of Lands & Land Development					
Programme 1—General Administration & Staff Services .. ..				10,647,100	17,662,000



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		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 52—Irrigation Department			
Programme 1—General Administration & Staff Services .. .. .	14,291,000 ..	7,550,020	
Programme 2—Constuction & Development of Irrigation & Drainage Works .. .. .	95,709,000 ..	425,501,580	
Head 53—Land Development Department			
Programme 1—Administration & Environmental Development .. .. .	3,796,000 ..	4,784,500	
Head 54—Land Commissioner			
Programme 1—Administration, Agricultural Development and Sale of tate Lands .. .. .	24,157,500 ..	14,963,000	
Programme 2—Intensification of Agricultural Development & Community Building in Settle- ment Schemes .. .. .	1,917,000 ..	155,000	
Programme 3—Administration and Land Develop- ment in Colonisation areas .. .. .	5,768,000 ..	7,825,000	
Head 55—Land Settlement Department			
Programme 1—Implementation of the Land Settlement Ordinance .. .. .	1,163,000 ..	156,000	
Head 56—Government Factory			
Programmel—Mechanical Engineering Work and Repair Services .. .. .	5,208,100 ..	1,733,700	
Head 57—Department of Machinery and Equipment			
Programme 1—General Administration and Management of Machinery and Equipment .. .. .	4,271,100 ..	760,000	
Head 58—Survey Department			
Programmel—Survey Operations .. .. .	71,626,900 ..	13,950,576	
Head 59—Forest Department			
Programme 1—Administration & Development of Forest Resources .. .. .	11,195,000 ..	57,421,410	
MINISTRY OF TRADE AND SHIPPING			
Recurrelt	Rs. 154,415,130		
Cidual	Rs. 42,109,355		
Made up as follows :—			
Head 61—Minister of Trade & Shipping			
Programme 1—General Administration and Staff Services .. .. .	3,848,900 ..	262,600	
Programme 2—Promotion & Development of Shipping .. .. .	467,500 ..	30,003,900	
Programme 3—Implementation of the Infant Milk Foods Scheme .. .. .	125,000,000 ..	—	
Head 62—Department of the Registrar of Companies ..			
Programme 1—Administration of Companies and other Ordinances .. .. .	2,507,500 ..	71,775	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 63—Department of Government Supplies			
Programme 1—Administration of Supply Services	5,999,200 ..	1,309,900	
Head 64—Department of Controller of Imports and Exports			
Programme 1—Administration of Imports and Exports .. ..	1,536,040 ..	10,000	
Head 65—Department for Development of Marketing			
Programme 1—Marketing Administration ..	198,240 ..	6,480,020	
Head 66—Department of Commerce			
Programme 1—Trade Promotion ..	6,643,250 ..	158,950	
Head 67—Department of Commodity Purchase			
Programme 1—Purchase and Sale of Rubber, Tea Coconut Products, Other Commodities and Formic and Acetic Acids .. ..	— ..	1,831,910	
Head 68—Department of Internal Trade			
Programme 1—Administration of Price Control Weights and Measures and Consumer Protection Laws .. ..	8,214,500 ..	1,980,300	

MINISTRY OF EDUCATION

Recurrent Rs. 1,863,008,340

Capital Rs. 125,391,100

Made up as follows —

Head 70—Minister of Education			
Programme 1—General Administration and Staff Services .. ..	90,083,500 ..	7,155,000	
Programme 2—General Education ..	1,712,701,000 ..	114,655,100	
Programme 3—Teacher Education ..	21,299,000 ..	1,545,000	
Head 71 Department of Examinations			
Programme 1—Administration & Evaluation of Examinations .. ..	37,899,240 ..	1,951,000	
Head 72—Educational Publications Department			
Programme 1—Administration of the Production and Publication of School Books and Books of Higher Education .. ..	1,025,600 ..	35,000	

MINISTRY OF HIGHER EDUCATION

Recurrent Rs. 141,997,178

Capital Rs. 166,525,000

Made up as follows :—

Head 74—Minister of Higher Education			
Programme 1—General Administration and Staff Services .. ..	6,590,448 ..	350,000	
Programme 2—Technical Colleges and Distance Education .. ..	13,906,730 ..	8,400,000	

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 75—Contributions to the Universities and University</b>			
Grants Commission			
Programme 1—Contribution to Higher Education	118,500,000..	157,775,000	
<b>MINISTRY OF POWER AND ENERGY</b>			
Recurrent	Rs. 32,519,000		
Capital	Rs. 501,250,020		
Made up as follows :—			
<b>Head 77—Minister of Power and Energy</b>			
Programme 1—General Administration and Staff Services	.. ..	2,237,000	.. 460,250,020
<b>Head 78—Electrical Department.</b>			
Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Government buildings and Sacred Places of Worship..	30,000,000	..	16,000,000
<b>Head 79—Department of Kandyan Peasantry Rehabilitation</b>			
Programme 1—Kandyan Peasantry Rehabilitation Services	.. ..	282,000	.. 25,000,000
<b>MINISTRY OF LABOUR</b>			
Recurrent	Rs. 42,424,215		
Capital	Rs. 33,626,300		
Made up as follows :—			
<b>Head 81—Minister of Labour—</b>			
Programme 1—General Administration and Staff Services	.. ..	779,095	.. 265,000
<b>Head 82—Department of Labour—</b>			
Programme 1—General Administration	..	5,512,345	.. 564,400
Programme 2—Industrial Relations and Enforcement of Labour Laws	.. ..	9,396,655	.. 1,253,500
Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	1,698,660	..	3,568,650
Programme 4—Employees Provident Fund Act	4,414,500	..	8,000
Programme 5—Employment Services	..	20,622,960	.. 27,966,750
<b>MINISTRY OF PUBLIC ADMINISTRATION—</b>			
Recurrent	Rs. 881,050,000		
Capital	Rs. 6,185,000		
Made up as follows :—			
<b>Head 84—Minister of Public Administration—</b>			
Programme 1—General Administration and Staff Services	.. ..	2,045,000	.. 130,000
Programme 2—Public Administration	..	9,945,000	.. 6,000,000
Programme 3—Implementation of the Official Language Policy	.. ..	790,000	.. 10,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Head 85—Department of Pensions—</b>			
Programme 1—Pensions, Retirement Benefits and Gratuities	.. ..	868,279,000	45,000
<b>MINISTRY OF RURAL DEVELOPMENT—</b>			
Recurrent Rs.	12,463,560		
Capital Rs.	4,598,010		
Made up as follows :—			
<b>Head 87—Minister of Rural Development—</b>			
Programme 1—General Administration and Staff Services	.. ..	725,500	295,000
<b>Head 88—Department of Rural Development—</b>			
Programme 1—General Administration and Staff Services	.. ..	440,350	25,000
Programme 2—Community Development and Training	.. ..	9,875,710	3,778,000
Programme 3—Shramadana Activities	.. ..	1,422,000	500,010
<b>MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION—</b>			
Recurrent Rs.	248,156,925		
Capital Rs.	1,879,774,575		
Made up as follows :—			
<b>Head 90—Minister of Local Government, Housing and Construction—</b>			
Programme 1—General Administration and Staff Services	.. ..	5,276,255	1,019,910,000
Programme 2—Local Government Service Advi- sory Board and Local Government Service Disciplinary Board	.. ..	247,715	—
Programme 3—Water Supply and Drainage Board	.. ..	1,500,000	552,933,540
<b>Head 91—Department of Local Government—</b>			
Programme 1—Local Government Services	.. ..	171,446,410	63,500,000
<b>Head 92—Department of Town and Country Planning—</b>			
Programme 1—Promotion of Town and Country Planning	.. ..	2,305,250	12,000,000
<b>Head 93—Department of Local Government Service—</b>			
Programme 1—General Administration and Staff Services	.. ..	7,950,295	39,575
<b>Head 94—Department of National Housing—</b>			
Programme 1—General Administration, Promo- tion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and other Acts	.. ..	8,298,000	100,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Head 95—Department of Buildings</b>		
Programme 1—General Administration and Staff Services .. .. .	17,033,000	225,000
Programme 2—Construction of New Public Buildings and Permanent Improvements .. .. .	—	231,066,460
Programme 3—Maintenance of Public Buildings .. .. .	34,100,000	—

**MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS—**

Recurrent Rs. 44,292,760

Capital Rs. 81,923,000

Made up as follows:—

**Head 97—Minister of Industries and Scientific Affairs**

Programme 1—Policy, Formulation, Programming, Development, Regulation of Industries, Export and Management of Public Enterprises	13,708,000	58,700,000
Programme 2—Promotion of Scientific and Industrial Research .. .. .	18,607,500	17,344,000
Programme 3—General Administration and Staff Services .. .. .	2,323,000	175,000

**Head 98—Geological Survey Department**

Programme 1—Geological Survey, Mineral Exploration and Allied Services .. .. .	4,559,100	4,404,000
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**Head 99—Salt Department**

Programme 1—Administration of the Salt Ordinance .. .. .	5,000	—
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**Head 100—Department of Meteorology**

Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service .. .. .	5,090,160	1,300,000
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**MINISTRY OF FINANCE AND PLANNING—**

Recurrent Rs. 3,301,351,434

Capital Rs. 551,486,369

Made up as follows:—

**Head 102—Minister of Finance and Planning**

Programme 1—General Administration and Staff Services .. .. .	1,896,000	5,025,000
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**Head 103—General Treasury**

Programme 1—Financial Policy and Administration .. .. .	30,900,000	6,250,000
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**Head 104—Department of Inland Revenue**

Programme 1—Administration of Inland Revenue and Other Tax Laws .. .. .	27,255,820	918,930
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			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 105—Customs</b>				
Programme I—Administration of Customs Laws			20,264,260 ..	4,218,510
<b>Head 106—Loan Board</b>				
Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	..	..	182,000 ..	—
<b>Head 107—Excise Department</b>				
Programme 1—Administration of Excise Tax Laws	..	..	8,381,110 ..	219,800
<b>Head 108—Valuation Department</b>				
Programme 1—Valuation Services	..		6,140,594 ..	65,729
<b>Head 109—Public Debt</b>				
Programme 1—Management of Public Debt	..		179,010,000 ..	42,000,000
<b>Head 110—Miscellaneous Services</b>				
Programme 1—Financial Assistance and Special Treasury Services and Expenses	..		3,026,015,650 ..	492,788,400
<b>Head 111—Department of Credit Councils</b>				
Programme 1—Administration of Credit Councils Law	..	..	1,306,000 ..	—
<b>MINISTRY OF TRANSPORT—</b>				
Recurrent	Rs.	591,404,000		
Capital	Rs.	519,182,000		
<b>Head 113—Minister of Transport</b>				
Programme 1—General Administration and Staff Services	..	..	1,490,000 ..	10,000
<b>Head 114—Railway</b>				
Programme 1—General Administration and Staff Services	..	..	93,843,000 ..	2,000,000
Programme 2—Transportation Services	..		288,771,000 ..	200,000
Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance)	..		108,020,000 ..	338,600,000
Programme 4—Permanent Way, Signalling, Buildings and New constructions	..		75,299,000 ..	178,200,000
Programme 5—Working of the Kelani Valley Railway Line	..	..	19,067,000 ..	—
<b>Head 115—Commissioner of Motor Traffic</b>				
Programme 1—Implementation of the Motor Traffic Act No. 14 of 1951 and the relevant provisions of the Motor Cars (Tax on Transfers) Law No. 13 of 1978	..	..	4,914,000 ..	172,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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**MINISTRY OF TRANSPORT BOARDS—**

Recurrent	Rs.	664,000
Capital	Rs.	448,963,000

Made up as follows :—

**Head 116—Minister of Transport Boards**

Programme 1—General Administration and Staff Services	..	..	664,000	..	448,963,000
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**MINISTRY OF PLANTATION INDUSTRY—**

Recurrent	Rs.	1,712,640
Capital	Rs.	65,170,714

Made up as follows :—

**Head 117—Minister of Plantation Industry**

Programme 1—General Administration and Staff Services	..	..	1,712,640	..	50,000
Programme 2—Development and Assistance to Plantation Industry	..	..	—	..	65,120,714

**MINISTRY OF JUSTICE—**

Recurrent	Rs.	149,383,764
Capital	Rs.	10,310,800

Made up as follows :—

**Head 119—Minister of Justice**

Programme 1—General Administration and Staff Services	..	..	3,565,310	..	345,800
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**Head 120—Courts Administration**

Programme 1—Administration of the Courts of First Instance and Labour Tribunals	..	..	49,850,700	..	150,000
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**Head 121—Attorney-General**

Programme 1—Legal Services to Government	..	..	4,699,700	..	75,000
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**Head 122—Legal Draftsman's Department**

Programme 1—Drafting Bills and Revising Subordinate Legislation	..	..	1,972,660	..	10,000
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**Head 123—Debt Conciliation Board**

Programme 1—Debt Conciliation Services	..	..	297,500	..	500
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**Head 124—Department of the Bribery Commissioner**

Programme 1—Investigation and Prevention of Bribery	..	..	1,399,394	..	5,000
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**Head 125—Registrar of the Supreme Court**

Programme 1—Administrative Services to the Supreme Court	..	..	2,225,000	..	400,000
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	Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Head 126—Department of Prisons</b>		
Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of corrections	81,960,660 ..	8,500,500

<b>Head 127—Government Analyst—</b>		
Programme 1—Scientific Laboratory and Advisory Services .. ..	1,924,000 ..	670,000

<b>Head 128—Public Trustee</b>		
Programme 1—Administration of Estates, Trusts and Buddhist Temporalities ..	876,100 ..	9,000

<b>Head 129—Law Commission Department ..</b>		
Programme 1—Law Research .. ..	612,740 ..	145,000

**MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH—**

Recurrent Rs. 190,098,600

Capital Rs. 741,020,810

Made up as follows :—

<b>Head 131—Minister of Agricultural Development &amp; Research</b>		
Programme 1—General Administration ..	20,805,000 ..	619,220,500

<b>Head 132—Department of Agriculture</b>		
Programme 1—Development of Crop-Husbandry ..	72,457,640 ..	77,093,210
Programme 2—General Administration and Supporting Technical Services ..	25,042,360 ..	21,978,100

<b>Head 133—Department of Minor Export Crops ..</b>		
Programme 1—Promotion and Development of Minor Export Crops .. ..	4,630,000 ..	14,816,000

<b>Head 134—Department of Agrarian Services</b>		
Programme 1—General Administration and Staff Services .. ..	10,416,700 ..	7,913,000
Programme 2—Agrarian Management & Services for Increased Agricultural Production ..	56,746,900 ..	—

**MINISTRY OF FISHERIES**

Recurrent Rs. 22,210,010

Capital Rs. 200,411,030

Made up as follows :—

<b>Head 136—Minister of Fisheries</b>		
Programme 1—General Administration & Staff Services .. ..	5,315,000 ..	100,130,020



			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Programme 2—Regulation & Development of Fisheries .. ..	..	..	13,273,010	71,015,010
Programme 3—Fisheries Survey & Research ..	..	..	1,767,000	5,600,000
Programme 4—Institute of Fish Technology ..	..	..	498,000	3,244,000
Programme 5—Coast Conservation ..	..	..	1,357,000	20,422,000

**MINISTRY OF MAHAWELI DEVELOPMENT**

Recurrent Rs. 1,180,000

Capital Rs. 3,035,050,000

Made up as follows :—

**Head 138—Minister of Mahaweli Development**

Programme 1—General Administration & Staff Services .. ..	..	..	1,180,000	3,035,050,000
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**MINISTRY OF YOUTH AFFAIRS & EMPLOYMENT**

Recurrent Rs. 107,397 000

Capital Rs. 9,675,000

Made up as follows :—

**Head 140—Minister of Youth Affairs & Employment**

Programme 1—General Administration, Youth Affairs & Employment Policy ..	..	..	107,397,000	9,675,000
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**MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT**

Recurrent Rs. 32,318,000

Capital Rs. 131,857,000

Made up as follows :—

**Head 142—Minister of Rural Industrial Development**

Programme 1—General Administration & Staff Services .. ..	..	..	1,741,000	215,000
Programme 2—Planning Programming and Progress Control.. ..	..	..	714,000	103,106,250

**Head 143—Department of Small Industries**

Programme 1—Promotion and Development of Small Industries .. ..	..	..	9,863,000	5,250,000
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**Head 144—Department of Animal Production & Health**

Programme 1—Development of Animal Husbandry .. ..	..	..	19,110,000	22,068,750
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**Head 145—Department of Marketing & Export Promotion of Handicrafts**

Programme 1—Marketing and Export Promotion of Handicrafts. .. ..	..	..	890,000	1,217,000
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	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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**MINISTRY OF POSTS & TELECOMMUNICATIONS**

Recurrent Rs. 350,937,600

Capital Rs. 317,190,020

Made up as follows :—

**Head 147—Minister of Posts & Telecommunications**

Programme 1—General Administration & Staff  
Services .. .. .

936,600 .. 190,000

**Head 148—Department of Posts**

Programme 1 Postal Services ..

233,101,000 .. 22,300,000

**Head 149—Department of Telecommunications**

Programme 1—Telecommunication Services .

116,900,000 .. 294,700,020

**MINISTRY OF HEALTH**

Recurrent Rs. 847,332,110

Capital Rs. 149,822,030

Made up as follows :—

**Head 150—Minister of Health**

Programme 1—General Administration & Staff  
Services .. .. .

65,490,800 .. 45,805,400

Programme 2—Patient Care Services ..

554,028,610 .. 76,037,500

Programme 3—Community Health Services ..

201,288,900 .. 25,894,110

**Head 151—Department of Ayurveda**

Programme 1—Ayurvedic Services ..

26,523,800 .. 2,285,020

**MINISTRY OF STATE**

Recurrent Rs. 186,406,800

Capital Rs. 9,406,000

Made up as follows :—

**Head 153—Minister of State**

Programme 1—General Administration Service &c.  
Publicity .. .. .

8,930,600 .. 1,290,000

Programme 2—Promotion & Development of  
Tourism .. .. .

53,500,000 .. 3,300,000

**Head 154—Department of Government Printing**

Programme 1—Print Production ..

115,251,600 .. 2,700,000

**Head 155—Department of Wild Life Conservation**

Programme 1—Conservation of Fauna & Flora

4,724,000 850,000

**Head 156—Department of Zoological Gardens**

Programme 1—Zoological Services ..

3,994,600 .. 1,266,000

			Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF SOCIAL SERVICES				
	Recurrent —Rs.	87,698,505		
	Capital —Rs.	22,540,060		
	Made up as follows :—			
Head 158—Minister of Social Services				
	Programme 1—General Administration & Staff Services .. .. .		2,601,150	198,000
Head 159—Department of Social Services				
	Programme 1—General Administration & Staff Services .. .. .		1,563,150	—
	Programme 2—Provision of Financial Assistance & Social Services .. .. .		69,554,595	21,966,500
	Programme 3—Workmen's Compensation .. .. .		372,900	—
Head 160—Department of Probation & Child Care Services				
	Programme 1—General Administration & Staff Services .. .. .		1,390,850	36,800
	Programme 2—Correctional & Rehabilitation Services .. .. .		6,704,510	10,260
	Programme 3—Child Care Services .. .. .		5,511,350	328,500
MINISTRY OF CULTURAL AFFAIRS				
	Recurrent Rs.	17,201,700		
	Capital Rs.	29,561,210		
	Made up as follows :—			
Head 162—Minister of Cultural Affairs				
	Programme 1—General Administration & Staff Services .. .. .		7,789,700	84,010
Head 163—Department of National Museums				
	Programme 1—Administration of Museum Services .. .. .		1,977,000	743,000
Head 164—Department of Archaeology				
	Programme 1—Archaeological Services .. .. .		6,035,000	14,394,200
Head 165—Department of National Archives				
	Programme 1—Archive Services .. .. .		1,400,000	14,340,000
MINISTRY OF PARLIAMENTARY AFFAIRS & SPORTS				
	Recurrent Rs.	9,956,000		
	Capital Rs.	2,725,000		
	Made up as follows :—			
Head 168—Minister of Parliamentary Affairs & Sports				
	Programme 1—Promotion of Sports Activities .. .. .		9,956,000	2,725,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>MINISTRY OF FOOD &amp; CO-OPERATIVES</b>			
Recurrent	Rs. 1,722,167,940		
Capital	Rs. 3,091,570		
Made up as follows :—			
Head 170—Minister of Food & Co-operatives			
Programme 1—General Administration & Staff			
Services .. .. .	2,522,300	18,600	
Head 171—Department of Food Commissioner			
Programme 1—Implementation of the Food &			
Kerosene Stamps Schemes .. .. .	1,687,000,000	2,800,000	
Head 172—Department of Co-operative Development			
Programme 1—Development, Supervision & Audit			
of Co-operative Societies .. .. .	31,911,300	168,970	
Head 173—Co-operative Employee's Commission			
Programme 1—General Administration & Staff			
Services .. .. .	734,340	104,000	
<b>MINISTRY OF TEXTILE INDUSTRIES</b>			
Recurrent	Rs. 18,975,300		
Capital	Rs. 68,310,000		
Made up as follows :—			
Head 175—Minister of Textile Industries			
Programme 1—Promotion & Development of Tex-			
tile Industries .. .. .	768,300	48,510,000	
Programme 2—General Administration & Staff			
Services .. .. .	945,500	200,000	
Head 176—Department of Textile Industries			
Programme 1—Promotion & Development of Tex-			
tile Production .. .. .	17,261,500	19,600,000	
<b>MINISTRY OF COCONUT INDUSTRY</b>			
Recurrent	Rs. 1,151,300		
Capital	Rs. 89,691,757		
Made up as follows :—			
Head 178—Minister of Coconut Industry			
Programme 1—General Administration & Pro-			
motion of Coconut Industry .. .. .	1,151,300	17,862,549	
Programme 2—Development & Assistance to			
Coconut Industry .. .. .	—	71,829,208	
<b>MINISTRY OF REGIONAL DEVELOPMENT</b>			
Recurrent	Rs. 4,031,570		
Capital	Rs. 20,950,000		
Made up as follows :—			
Head 180—Minister of Regional Development			
Programme 1—General Administration & Staff			
Services .. .. .	3,108,270	20,940,960	
Programme 2—Hindu Religious & Cultural Affairs			
& Implementation of the Tamil Language			
under the provisions of the Constitution of the			
Democratic Socialist Republic of Sri Lanka .. .. .	923,300	T.V. 40	

<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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**MINISTRY OF HIGHWAYS**

Recurrent Rs. 140,800,000

Capital Rs. 194,010,000

Made up as follows :—

**Head 182—Minister of Highways**

Programme 1—General Administration &amp; Staff

Services .. .. .	800,000 ..	10,000
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**Head 183—Department of Highways**

Programme 1—Administration, Supervision &amp; Specialised Services .. .. .

5,089,000 .. —

Programme 2—Construction, Improvement &amp; Maintenance of roads, bridges &amp; air fields .. .. .

134,911,000 .. 194,000,000

**MINISTRY OF JANATHA ESTATE DEVELOPMENT**

Recurrent Rs. 305,000

Capital Rs. 20,000,000

Made up as follows :—

**Head 185—Minister of Janatha Estate Development**

Programme 1—General Administration &amp; Staff services .. .. .

305,000 .. 20,000,000

**MINISTRY OF STATE PLANTATIONS**

Recurrent Rs. 324,170

Capital Rs. 67,073,000

Made up as follows :—

**Head 187—Minister of State Plantations**

Programme 1—General Administration &amp; Staff Services .. .. .

324,170 —

Programme 2—Development and assistance to State Plantation Corporation and Janatha Estate Development Board .. .. .

— .. 67,073,000

**MINISTRY OF HOME AFFAIRS**

Recurrent Rs. 147,365,000

Capital Rs. 445,000

Made up as follows :—

**Head 189—Minister of Home Affairs**

Programme 1—General Administration &amp; Staff Services .. .. .

2,570,000 .. 180,000

**Head 190—District Administration**

Programme 1—District Administration &amp; Staff Services .. .. .

132,000,000 .. —

**Head 191—Registrar-General**

Programme 1—Registration Services .. .. .

12,525,000 .. 150,000

**Head 192—Department of Mosques & Muslim Charitable Trusts**

Programme 1—Implementation of the Mosques &amp; Muslim Charitable Trusts or Wakfs Act, No. 51 of 1956, as amended by the Mosques &amp; Muslim Charitable Trusts or Wakfs (Amendment Act, No. 21 of 1962) .. .. .

270,000 .. 115,000

## SECOND SCHEDULE

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of Government		(IV) Maximum limits of Debt Balances of the activities of Government		(V) Maximum limits of liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
His Excellency the President	01	Advances to Staff	..	1,000..	2,000..	1,000..	1,000..	1,000..	..	..
Prime Minister	02	Advances to Public Officers	..	1,000..	1000..	1,000..	1,000..	1,000..	..	..
Judges of the Supreme Court	03	Advances to Public Officers	..	80,000..	80,000..	30,000..	30,000..	30,000..	..	..
Office of the Cabinet of Ministers	04	Advances to Public Officers	..	1,000..	2,000..	1,000..	1,000..	1,000..	..	..
Public Service Commission	05	Advance to Public Officers	..	1,000..	2,000..	1,000..	1,000..	1,000..	..	..
Education Service Commission (Public Service Commission)	06	Advances to Public Officers	..	1,000..	2,000..	1,000..	1,000..	1,000..	..	..
Judicial Service Commission	07	Advances to Public Officers	..	1,000..	2,000..	1,000..	1,000..	1,000..	..	..
Office of the Secretary General of Parliament	08	Advances to Staff	..	1,000..	10,000..	3,000..	3,000..	3,000..	..	..
Auditor-General	09	Advances to Public Officers	..	2,000..	5,000..	1,000..	1,000..	1,000..	..	..
Office of the Leader of Parliament	10	Advances to Public Officers	..	1,000..	2,000..	1,000..	1,000..	1,000..	..	..
Office of the Leader of the Opposition in Parliament	11	Advances to Public Officers	..	1,000..	2,000..	1,000..	1,000..	1,000..	..	..
Commissioner of Elections	12	Advances to Public Officers	..	3,000..	5,000..	1,000..	1,000..	1,000..	..	..
Minister of Defence	13	Advances to Public Officers	..	2,000..	4,000..	2,000..	2,000..	2,000..	..	..
Immigration and Emigration	14	Advances to Public Officers	..	3,000..	5,000..	5,000..	5,000..	5,000..	..	..
Registration of Persons	15	Advances to Public Officers	..	4,000..	7,000..	4,000..	4,000..	4,000..	..	..
Machinery and Equipment	..	..	..	..	..	..	..	..	..	..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sri Lanka Army	16	Advances to Public Officers	120,000..	170,000..	30,000..	---	---	---	---	---
	17	Purchase of Stores required for Works Services by Ceylon Army Engineers, Works Services	6,500,000..	7,000,000..	600,000..	75,000	---	---	---	---
	18	Development work undertaken by the Army Units	9,000,000..	11,000,000..	1,000,000..	---	---	---	---	---
	19	Agricultural development work undertaken by the Army Units	1,764,000..	2,130,866..	400,000..	---	---	---	---	---
	20	National Transport Pool	12,000,000..	24,000,000..	---	---	---	---	---	---
Sri Lanka Navy	21	Security Services provided for Government Depts. and Corporations	8,000,000..	8,500,000..	450,000..	---	---	---	---	---
	22	Advances to Public Officers	46,000..	48,000..	2,000..	---	---	---	---	---
	23	Advances to Public Officers	10,000..	12,000..	2,000..	---	---	---	---	---
	24	Hire of Air Craft (Helicopters)	---	100..	---	---	---	---	---	---
	25	Agricultural project Moratwewa	350,000..	610,000..	200,000..	---	---	---	---	---
Police	26	Advances to Public Officers	10,000..	30,000..	20,000..	---	---	---	---	---
Civil Aviation	27	Advances to Public Officers	4,000..	10,000..	6,000..	---	---	---	---	---
Minister of Foreign Affairs	28	Advances to Public Officers	1,000..	2,000..	1,000..	---	---	---	---	---
Sri Lanka Missions Abroad	29	Advances to Public Officers	1,000..	2,000..	1,000..	---	---	---	---	---
Minister of Plan Implementation	30	Advances to Public Officers	2,000..	7,000..	5,000..	---	---	---	---	---

Census and Statistics	..	31	..	Advances to Public Officers	..	2,000..	3,000..	1,000..	—
Minister of Lands and Land Development	..	32	..	Advances to Public Officers	..	1,000..	3,000..	1,000..	—
Irrigation	..	33	..	Advances to Public Officers	..	100,000..	140,000..	20,000..	—
Land Development	..	34	..	Advances to Public Officers	..	7,000..	60,000..	4,000..	—
	..	35	..	Land Development Stores Advance Account No. 2 (Under liquidation)	..	—	1,983,800 ..	—	—
	..	36	..	Land Development Work done Advance Account (Under liquidation)	..	—	23,000,00..	—	—
	..	37	..	Operation of saw Mills and Logging Units (Under liquidation)	..	—	4,089,7000..	—	—
Land Commissioner	..	38	..	Advances to Public Officers	..	10,000..	20,000..	10,000..	—
	..	39	..	Stores Advance Account	..	2,200,00 ..	2,000,000.	200,000..	—
	..	40	..	Work done Advance Account	..	24,000,000..	20,000,000..	4,000,000..	—
	..	41	..	Operation of Saw Mills and Logging Units	..	4,500,000..	3,000,000..	1,500,000..	—
	..	42	..	Loans to owners of holdings under the LDO	..	—	2,400,000..	—	—
Land Settlement	..	43	..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
Government Factory	..	44	..	Advances to Public Officers	..	10,000..	12,000..	6,000..	—
	..	45	..	Government Factory Stores Advance Account	..	14,000,000	15,000,000..	3,000,000..	—
	..	46	..	Government Factory Work done Advance Account	..	17,000,000..	22,000,000..	—	—
	..	47	..	Government Factory Foundry Works Advance Account	..	3,500,000..	4,200,000..	—	—
	..	48	..	Government Factory Log Sawing Advance Account	..	825,000..	890,000..	10,000..	—
Machinery and Equipment	..	49	..	Advances to Public Officers	..	95,000..	115,000..	30,300..	—



## Department

## Machinery and Equipment (Continued)

50	..	Purchase of Stores Advance Account	..	1,000,000..	38,000,000..	22,000,000..	—
51	..	Work done Advance Account	..	43,200,000..	62,000,000..	32,000,000..	—
2	..	Advances to Public Officers	..	25,000..	50,000..	30,000..	—
53	..	Purchase and re-sale of Empire Survey Review	..	3,500..	3,500..	—	—
54	..	Advances to Public Officers	..	25,000..	40,000..	5,000..	—
55	..	Advances to Public Officers	..	2,000..	10,000..	5,000..	—
56	..	Advances to Public Officers	..	1,000..	2,000..	1,000..	—
57	..	Advances to Public Officers	..	7,000..	50,000..	25,000..	—
58	..	Advance Account for the purchase, transport and maintenance of equipment, Stores, &c.	..	104,000,000..	127,000,000..	44,000,000..	18,000,000
59	..	Advances to Public Officers	..	2,000..	4,000..	1,000..	—
60	..	Advances to Public Officers	..	300,000..	400,000..	50,000..	—
61	..	Purchase, collection and sale of local and other products and provision of cold storage facilities, hospital supplies, departmental transport and repairs to Government Vehicles	..	257,000,000..	261,000,000..	24,000,000..	—
62	..	Catering and Working of the Bakery and Kitchens	..	8,900,000..	10,970,000..	980,000..	—

## Controller of Imports &amp; Exports

## Development of Marketing

				20,200,100..	28,000,000..	5,200,000..
63 ..	Purchase, collection processing, canning and sale of local canned products—Narathempita					
64 ..	Purchase, collection, processing, canning and sale of canned products—Attanagalla Canning Factory			10,350,000..	14,370,000..	2,700,000..
65 ..	Advances to Public Officers			1,000..	2,000..	1,000..
66 ..	Advances to Public Officers			20,000..	25,000..	5,000..
67 ..	Purchase and sale of rubber, tea, coconut products, other commodities, and formic and acetic acids, including administrative expenses			1,396,400,000..	1,437,000,000..	66,500,000..
68 ..	Advances to Public Officers			1,000..	6,000..	4,000..
69 ..	Advances to Public Officers			20,000..	50,000..	4,000..
70 ..	Stores Advance Account (Construction and maintenance of school buildings)			150,000..	150,000..	—
71 ..	Advances for purchase of Materials, etc., of the production unit and cost of minor repairs to school buildings			50,000..	50,000..	—
72 ..	School Science Equipment Production Unit			482,000..	620,000..	45,000..
73 ..	Advances to Public Officers			16,000..	30,000..	15,000..
74 ..	Advances to Public Officers			1,000..	2,000..	1,000..
75 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)			54,000,000..	90,000,000..	20,000,000..
76 ..	Advances to Public Officers			1,000..	2,000..	1,000..
77 ..	Publication and Sale of post-graduate Thesis			110,000..	75,000..	165,000..
	Minister of Higher Education					

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Minister of Power and Energy	78	Advances to Public Officers	..	1,000..	2,000..	1,000..	1,000..	—	—	—
Kandyen Peasantry Rehabilitation	79	Advances to Public Officers	..	1,000..	2,000..	1,000..	1,000..	—	—	—
Minister of Labour	80	Advances to Public Officers	..	1,000..	2,000..	1,000..	1,000..	—	—	—
Labour	81	Advances to Public Officers	..	85,000..	100,000..	100,000..	50,000..	—	—	—
	82	Labour Gazette	..	185,000..	185,000..	—	—	—	—	—
	83	Payment of Gratuities to Indian Repatriate Labour	..	5,000..	3,000..	3,000..	5,000..	—	—	—
Minister of Public Administration	84	Advances to Public Officers	..	15,000..	30,000..	30,000..	12,000..	—	—	—
	85	SLIDA—Training, Consultancy Services and Sale of Research Monographs and other Management Publications	..	900,000..	1,400,000..	—	—	—	—	—
Pension Office	86	Advances to Public Officers	..	1,000..	8,000..	8,000..	5,000..	—	—	—
Public Service Provident Fund	87	Advances to Public Officers	..	1,000..	5,000..	5,000..	3,000..	—	—	—
Teachers' Widows' and Orphans' Pension Fund Office	88	Advances to Public Officers	..	1,000..	2,000..	2,000..	1,000..	—	—	—
Widows' and Orphans' Pension Office	89	Advances to Public Officers	..	1,000..	5,000..	5,000..	1,000..	—	—	—
Minister of Rural Development	90	Advances to Public Officers	..	1,000..	2,000..	2,000..	1,000..	—	—	—
Rural Development	91	Advances to Public Officers	..	1,000..	2,000..	2,000..	1,000..	—	—	—
Minister of Local Government, Housing and Construction	92	Advances to Public Officers	..	3,000..	4,000..	4,000..	1,000..	—	—	—

Local Government	93	Advances to Public Officers	10,000..	20,000..	5,000..
	94	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	1,000..	31,837..	—
	95	Printing of Account Books for Local Authorities	125,000..	104,233..	—
Town & Country Planning	96	Advances to Public Officers	5,000..	10,000..	5,000..
Local Government Service	97	Advances to Public Officers	1,000..	3,000..	2,000..
	98	Advances for payment of pensions to Local Government Service Pensioners	1,500,000..	1,500,000..	600,000..
National Housing Buildings	99	Advances to Public Officers	30,000..	45,000..	10,000..
	100	Advances to Public Officers	2,400,000..	3,000,000..	200,000..
	101	Stores Advance Account	4,000,000..	6,000,000..	1,500,000..
Minister of Industries and Scientific Affairs	102	Advances to Public Officers	2,000..	10,000..	5,000..
Geological Survey	103	Advances to Public Officers	1,000..	2,000..	1,000..
Meteorology	104	Advances to Public Officers	1,000..	8,000..	1,000..
Treasury	105	Advances to Public Officers	10,000..	30,000..	10,000..
	106	Advances to Public Officers (External Resources Division)	1,000..	3,000..	1,000..
	107	Advances for the maintenance of graves of Boer Prisoners of War	180..	180..	180..
	108	Advances for payments on behalf of other Governments	24,000,000..	24,000,000..	8,000,000..
	109	Miscellaneous Advances	1,000,000..	700,000..	3,100,000..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
Treasury (Contd.)						
	110	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	200,000,000..	400,000,000..	700,000,000..	—
	111	Government Insurance Fund	500,000..	2,000,000..	—	—
Inland Revenue	112	Advances to Public Officers	6,000..	100,000..	50,000..	—
Customs	113	Advances to Public Officers	2,000..	20,000..	10,000..	—
	114	Expenses in connection with seized and forfeited goods	75,000..	200,000..	78,000..	—
Loan Board	115	Advances to Public Officers	1,000..	2,000..	1,000..	—
Excise	116	Advances to Public Officers	2,000..	3,000..	2,000..	—
Valuation	117	Advances to Public Officers	5,000..	15,000..	5,000..	—
Credit Councils	118	Advances to Public Officers	2,000..	3,000..	1,000..	—
Minister of Transport	119	Advances to Public Officers	1,000..	2,000..	1,000..	—
Railway	120	Advances to Public Officers	210,000..	340,000..	100,000..	—
	121	Railway Tourist Services Advance Account	3,000,000..	4,500,000..	—	—
	122	Railway Stores Advances Account	418,000,000..	483,000,000..	380,000,000..	100,000
	123	Work Done Advance Account	4,000,000..	4,100,000..	350,000..	—

124	..	Stores Manufacturing Advance Account	16,600,000..	16,600,000..	3,000,000..
125	..	Foundry Shop Advance Account	6,000,000..	6,200,000..	50,000..
126	..	Timber Conversion Advance Account	5,500,000..	5,500,000..	750,000..
127	..	Galgamuwa and Ambepussa quarries Advance Account	1,300,000..	1,400,000..	30,000..
128	..	Sundry Advance Account	9,000,000..	10,000,000..	1,500,000..
129	..	Advances to Public Officers	4,000..	15,000..	5,000..
130	..	Advances to Public Officers	1,000..	2,000..	1,000..
131	..	Advances to Public Officers	1,000..	2,000..	1,000..
132	..	Estate Supplies	10,900,000..	58,574,000..	—
133	..	Advances to Public Officers (Ministry Office)	2,000..	4,000..	1,000..
134	..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	5,000..	50,000..	1,000..
135	..	Advances to Public Officers	4,000..	8,000..	5,000..
136	..	Advances to Public Officers	1,000..	8,000..	20,000..
137	..	Advances to Public Officers	1,000..	2,000..	1,000..
138	..	Advances to Public Officers	1,000..	3,000..	1,000..
139	..	Advancing Monies to be used in Bribery detections as bribes	124,000..	100,000..	85,000..
140	..	Advances to Public Officers	1,000..	2,000..	1,000..
141	..	Advances to Public Officers	100,000..	150,000..	5,000..
142	..	Prisons Industrial and Agricultural Undertakings	9,000,000	12,800,000..	1,000,000..
143	..	Advances to Public Officers	1,000..	10,000..	5,000..
144	..	Advances to Public Officers	1,000..	3,000..	1,000..
145	..	Advances for the Administration of Estates and Trusts	—	3,900..	1,300..

Motor Traffic

Minister of Transport Board

Minister of Plantation Industry

Minister of Justice

Attorney-General

Legal Draftsman

Debt Conciliation Board

Bribery Commission

Supreme Court

Prisons

Government Analyst

Public Trustee

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Law Commission	146	Advances to Public Officers	1,000..		2,000..		1,000..			
Minister of Agricultural Development and Research	147	Advances to Public Officers	4,000..		7,000..		2,000..			
Agriculture	148	Advances to Public Officers	2,000,000..		3,000,000..		200,000..			
	149	Machinere hire and Workshops	4,250,000..		6,750,000..		1,375,000..			
	150	Operation of the Agricultural Workshop, Welisare	950,000..		1,150,000..		450,000..			
	151	Potato Extension Scheme	52,500,000..		60,000,000..		5,500,000..			
	152	Maintenance of Agricultural Farms	35,500,000..		36,000,000..		10,000,000..			
	153	Medium-term loans for the construction of tobacco flue curing barns (under Liquidation)	—		420,000..		—			
	154	Short-term loans to Tobacco Societies (Under Liquidation)	—		80,000..		—			
	155	Running expenses of Central Agricultural Stores, Narahenpita	9,700,000..		12,000,000..		125,000..			
	156	Certified Seed and Planting Materials	37,230,000..		39,000,000..		3,000,000..			
Minor Export Corps	157	Advances to Public Officers	20,000..		30,000..		5,000..			
Agrarian Services	158	Advances to Public Officers	16,000..		25,000..		12,000..			
	159	Scheme for the supply of fertilizer and other agricultural requisites and repairs and maintenance of buildings	28,300,000..		77,800,000..		5,700,000..			

160	Issue on loans or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	2,000,000	3,000,000	950,000
161	Advance Account for granting of loans to cultivation Committees and Agricul- tural Productivity Committees	7,000	17,000	20,500
162	Acquisition of Paddy Lands under the Paddy Lands Act	10,000	10,000	—
163	Operation of Minimum Price Scheme	3,200,000	2,746,000	453,000
164	Advances to Public Officers	10,000	25,000	10,000
165	Loans to fishing industry through Co- operative Societies and Individuals and advances to Fishery Officers who are appointed as liquidators of such Societies to meet their Preliminary expenses (under Liquidation)	—	6,600,000	—
166	Loans for the Mechanisation of the fishing industry including purchase of mechanised boats engines and ancillary fishing gear navigational and sub- sidiary fishing equipment (under liquidation)	—	48,000,000	2,000,000
167	Advances to Public Officers	1,000	3,000	1,000
168	Advances to Public Officers	1,000	3,000	1,000
169	Advances to Public Officers	1,000	3,000	1,000
170	Advances to Public Officers	200,000	300,000	25,000
171	Purchase and sale of Cottage Industrial Products	41,000,000	57,000,000	5,800,000

Minister of Fisheries

Minister of Mahaweli Development

Minister of Youth Affairs and Employ-  
ment

Minister of Rural Industrial Develop-  
ment and Small Industries



Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Small Industries (contd.)	172 ..	Establishment and management of Industrial Workshops including supply of raw materials	27,000,000 ..	30,000,000 ..	3,000,000 ..	..
	173 ..	Purchase and sale of scarce raw materials to Industrial Craftsmen	2,350,000 ..	2,600,000 ..	550,000 ..	..
	174 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery Equipment, etc., on Hire Purchase	100 ..	1,500,000 ..	1,900,000 ..	..
	175 ..	Running expenses of Industrial Schools	..	2,000,000 ..	100,000 ..	..
Animal Production and Health	176 ..	Advances to Public Officers	1,000 ..	3,000 ..	1,000 ..	..
	177 ..	Maintenance of Livestock Farms and the purchase and sale of cattle	26,000,000 ..	28,000,000 ..	13,000,000 ..	..
Marketing and Export Handicrafts	178 ..	Advances to Public Officers	1,000 ..	2,000 ..	1,000 ..	..
Minister of Posts and Telecommunications	179 ..	Advances to Public Officers	1,000 ..	3,000 ..	1,000 ..	..

Posts	180	Advances to Public Officers	500,000..	600,000..	150,000..	—
	181	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	250,000..	550,000..	65,000..	—
	182	Advances for the purchase of Postal Stores	1,000,000..	1,000,000..	500,000..	—
Telecommunications	183	Advances to Public Officers	200,000..	600,000..	150,000..	—
	184	Advances for the purchase of Telecommunication Stores	390,000,000..	450,000,000..	50,000,000..	109,000,000
	185	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	310,172,000..	555,000,000..	—	—
Minister of Health	186	Advances to Public Officers	1,400,000..	1,500,000..	75,000..	—
	187	Purchase of Medical, surgical and Laboratory requisites	160,000,000..	180,000,000..	139,000,000..	50,000,000
	188	Occupational Therapy, Mental Hospital, Angoda	40,000..	45,000..	5,000..	—
	189	Dairy Farm	83,000..	83,000..	60,000..	—
	190	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Muleriyawa Hospitals	517,000..	600,000..	25,000..	—
	191	Maintenance and repairs of vehicles and equipment	2,725,000..	2,000,000..	2,540,000..	—
Ayurveda	192	Advances to Public Officers	20,000..	30,000..	5,000..	—
Minister of State	193	Advances to Public Officers	5,000..	7,000..	2,000..	—
Government Printing	194	Advances to Public Officers	37,000	52,000..	19,000..	—
	195	Charges for Official advertisement by Government Departments in Newspapers	2,000,000..	2,085,000..	95,000..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balance of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Zoological Gardens	196	Advances Account for the purchase and sale of exhibits for foreign Countries	2,500..	2,500..						
Minister of Social Services	197	Advances to Public Officers	3,000..	4,000..			1,000..			
Social Services	189	Advances to Public Officers	10,000..	30,000..			10,000..			
	199	Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials	4,100,000..	3,300,000..			8,500,000..			
Probation and Child Care Services	200	Advances to Public Officers	20,000..	30,000..			2,000..			
	201	Purchase of equipment and raw materials for Agricultural and Handicraft production and sale of finished goods in the Certified School	30,000..	40,000..						
Minister of Cultural Affairs	202	Advances to Public Officers	2,000..	3,000..			1,000..			
National Museums	203	Advances to Public Officers	3,000..	4,000..			1,000..			
Archaeology	204	Advances to Public Officers	100,000..	200,000..			50,000..			
National Archives	205	Advances to Public Officers	2,000..	3,000..			1,000..			
Minister of Parliamentary Affairs and Sports	206	Advances to Public Officers	1,000..	6,000..			1,000..			
Minister of Food and Co-operatives	207	Advances to Public Officers	1,000..	5,000..			2,000..			
Food Commissioner	208	Advances to Public Officers	100,000..	300,000..			100,000..			
	209	Food Purchases and Distribution Account	4,587,000,000..	5,589,000,000..			1,193,000,000..			

Co-operative Development	210	Advances to Public Officers	5,000..	20,000..	10,000..
Co-operative Employees Commission	211	Advances to Public Officers	1,000..	5,000..	1,000..
Minister of Textile Industries	212	Advances to Public Officers	2,000..	4,000..	1,000..
Textile Industries	213	Advances to Public Officers	1,385,000..	1,400,000..	100,000..
	214	Establishment and management of Textile Workshops including supply of raw materials	250,000,000..	300,000,000..	100,000,000..
Minister of Coconut Industry	215	Advances to Public Officers	1,000..	2,000..	1,000..
Minister of Regional Development	216	Advances to Public Officers	1,000..	2,000..	1,000..
Minister of Highways	217	Advances to Public Officers	2,000..	3,000..	1,000..
Highways	218	Advances to Public Officers	2,000..	3,000..	1,000..
	219	Stores Advance Account for Machinery Spares	3,000,000..	5,000,000..	1,000,000..
	220	Work Done Advance Account	20,000,000..	22,000,000..	—
Minister of Janatha Estate Development	221	Stores Advance Account	140,000,000..	150,000,000..	6,000,000..
Minister of State Plantations	222	Advances to Public Officers	1,000..	2,000..	1,000..
	223	Advances to Public Officers	1,000..	2,000..	1,000..
Minister of Home Affairs	224	Advances to Public Officers	10,000..	20,000..	10,000..
	225	Management and maintenance of Rest Houses	3,000,000..	3,000,000..	500,000..
Colombo Kachcheri	226	Advances to Public Officers	1,000..	10,000..	5,000..
Gampaha Kachcheri	227	Advances to Public Officers	1,000..	2,000..	1,000..
Kalutara Kachcheri	228	Advances to Public Officers	1,000..	3,000..	1,000..
Kandy Kachcheri	229	Advances to Public Officers	1,000..	6,000..	1,000..
Matale Kachcheri	230	Advances to Public Officers	1,000..	4,000..	1,000..
Nuwara Eliya Kachcheri	231	Advances to Public Officers	1,000..	3,000..	1,000..
Galle Kachcheri	232	Advances to Public Officers	1,000..	2,000..	1,000..
Mata Kachcheri	233	Advances to Public Officers	1,000..	2,000..	1,000..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of Receipts of the activities of Government				(III) Minimum limits be credited to the accounts of the activities of Government				(IV) Maximum limits of Debt Liabilities of the activities of Government				(V) Maximum limits of the activities of Government			
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Hambantota Kachecheri	234	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Jaffna Kachecheri	235	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Mannar Kachecheri	236	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Vavuniya Kachecheri	237	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Mullaitivu Kachecheri	238	Advances to Public Officers	1,000..	2,000..	1,000..	1,000..	2,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Batticaloa Kachecheri	239	Advances to Public Officers	1,000..	2,000..	1,000..	1,000..	2,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Amparai Kachecheri	240	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Trincomalee Kachecheri	241	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Kurunegala Kachecheri	242	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Puttalam Kachecheri	243	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Anuradhapura Kachecheri	244	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Polonnaruwa Kachecheri	245	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Badulla Kachecheri	246	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Monaragala Kachecheri	247	Advances to Public Officers	1,000..	2,000..	1,000..	1,000..	2,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Ratnapura Kachecheri	248	Advances to Public Officers	1,000..	2,000..	1,000..	1,000..	2,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Kegalle Kachecheri	249	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
Registrar General	250	Advances to Public Officers	4,000..	10,000..	4,000..	4,000..	10,000..	4,000..	4,000..	4,000..	4,000..	4,000..	4,000..	4,000..	4,000..	4,000..	4,000..	4,000..
Mosques and Muslim Charitable Trusts	251	Advances to Public Officers	1,000..	3,000..	1,000..	1,000..	3,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..	1,000..
TOTAL			8,869,999,280	10,903,834,676	8,869,999,280	10,903,834,676	8,869,999,280	10,903,834,676	8,869,999,280	10,903,834,676	8,869,999,280	10,903,834,676	8,869,999,280	10,903,834,676	8,869,999,280	10,903,834,676	8,869,999,280	10,903,834,676

TOTAL

168,475,000

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