



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION
ACT, No. 61 OF 1993**

[Certified on 27th December, 1993]

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Appropriation Act, No. 61 of 1993

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L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1994, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 61 of 1993. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees one hundred and thirty-four thousand eight hundred and fifty million four hundred and twenty thousand for the service of the period beginning on January 1, 1994, and ending on December 31, 1994, in this Act referred to as the “financial year 1994”, shall be met— Appropriation
for financial
year, 1994

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees sixty-nine thousand nine hundred and eighty-seven million five hundred and five thousand.

The sum of rupees one hundred and thirty-four thousand eight hundred and fifty million four hundred and twenty thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government during the financial year, 1994, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1994.

Financial provision in respect of certain activities of the Government for the financial year, 1994.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1994, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1994, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 1994, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated and, or any other fund or moneys of, or at the disposal of, the Government of advances for expenditure on the activities referred to in section 3 during the financial year, 1994.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure in another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

Power of Minister to limit expenditure previously authorized.

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may on or before May 31, 1995, by Order, vary or alter—

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

Power of Parliament to amend the Second Schedule to this Act.

(a) all or any of the maximum limits relating to such activity ;

(b) the minimum limit relating to such activity.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Heads 200—216				
	Recurrent	Rs.	837,275,000	
	Capital	Rs.	192,702,000	

Made up as follows :—

Head 200	H. E. President			
	Programme 1—General Administration	..	3,400,000	.. 100,000
	Programme 2—Exercise of Powers as the President of the Republic	.. ..	146,907,000	.. 48,060,000
Head 201	Prime Minister			
	Programme 1—General Administration	..	5,395,000	.. 2,120,000
	Programme 2—Exercise of Powers as the Prime Minister	.. ..	8,187,000	.. 7,900,000
Head 202	Judges of the Supreme Court			
	Programme 2—Administration of Justice	..	8,576,000	.. —
Head 203	Office of the Cabinet of Ministers	..		
	Programme 1—General Administration	..	6,867,000	.. 300,000
Head 204	Parliament			
	Programme 1—General Administration	..	282,080,000	.. 101,959,000
Head 205	Auditor—General			
	Programme 1—General Administration	..	17,406,000	.. 13,550,000
	Programme 2—Direct Audit Services	..	69,490,000	.. —
Head 206	Office of the Leader of the House of Parliament			
	Programme 1—General Administration	..	3,062,000	.. 20,000
Head 207	Office of the Chief Government Whip in Parliament			
	Programme 1—General Administration	..	2,715,000	.. 110,000
Head 208	Office of the Leader of the Opposition in Parliament			
	Programme 1—General Administration	..	3,303,000	.. 172,000
Head 209	Department of Elections			
	Programme 1—General Administration	..	4,509,000	.. 1,000,000
	Programme 2—Implementation of Election Laws	..	244,862,000	.. 14,000,000
Head 211	Judicial Service Commission			
	Programme 1—General Administration	..	5,971,000	.. 611,000

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			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 212	Public Service Commission			
	Programme 1—General Administration	..	19,581,000	1,715,000
Head 213	Parliamentary Commissioner for Administration			
	Programme 1—General Administration	..	1,591,000	5,000
Head 214	Office of the Former President			
	Programme 1—General Administration	..	4,069,000	500,000
Head 215	Office of the Finance Commission			
	Programme 1—General Administration	..	3,455,000	280,000
Head 216	National Education Commission			
	Programme 1—General Administration	..	4,849,000	300,000

MINISTRY OF BUDDHA SASANA

Recurrent	Rs.	61,112,000
Capital	Rs.	10,500,000

Made up as follows :—

Head 220	Minister of Buddha Sasana			
	Programme 1—General Administration	..	6,472,000	1,600,000
	Programme 2—Contribution for Religious Activities	..	21,000,000	5,800,000
Head 221	Department of Buddhist Affairs			
	Programme 1—General Administration	..	2,878,000	3,190,000
	Programme 2—Promotion of Buddhist Religious Activities	..	30,762,000	—

MINISTRY OF DEFENCE

Recurrent	Rs.	17,466,335,000
Capital	Rs.	2,992,609,000

Made up as follows :

Head 230	Minister of Defence			
	Programme 1—General Administration and Management of Defence	..	146,799,000	322,940,000
	Programme 2—Control of Activities Relating to National Security and Civil Security	..	1,060,013,000	267,332,000
Head 231	Sri Lanka Army			
	Programme 1—General Administration (Command and Management)	..	766,699,000	55,000,000
	Programme 2—Military Operations	..	7,173,530,000	652,000,000
Head 232	Sri Lanka Navy			
	Programme 1—General Administration	..	139,845,000	3,000,000
	Programme 2—Naval Operations and Support Services	..	1,647,065,000	479,000,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 233	Sri Lanka Air Force		
	Programme 1—General Administration ..	649,627,000	8,000,000
	Programme 2—Air Force Operations ..	1,469,700,000	552,000,000
Head 234	Police Department		
	Programme 1—General Administration ..	112,260,000	178,000,000
	Programme 2—Law Enforcement, Public Order and State Security Operations ..	4,197,940,000	402,000,000
Head 235	Department of Civil Aviation		
	Programme 1—General Administration ..	4,132,000	1,850,000
	Programme 2—Regulations and Provision of Services and Facilities for International Regional and Domestic Air Navigation ..	5,991,000	4,062,000
Head 236	Department of Immigration and Emigration		
	Programme 1—General Administration ..	6,491,000	5,406,000
	Programme 2—Immigration, Repatriation and Citizenship ..	50,255,000	58,594,000
Head 237	Department of Registration of Persons		
	Programme 1—General Administration ..	4,463,000	2,800,000
	Programme 2—Registration of Persons and Related Activities ..	31,525,000	705,000

MINISTRY OF POLICY PLANNING AND IMPLEMENTATION

Recurrent	Rs.	1,041,379,000
Capital	Rs.	1,723,086,000

Made up as follows :-

Head 250	Minister of Policy Planning and Implementation		
	Programme 1—General Administration ..	882,971,000	598,805,000
	Programme 2—Regional Development ..	23,374,000	1,100,700,000
Head 251	Department of National Planning		
	Programme 1—General Administration ..	6,041,000	3,835,000
	Programme 2—National Planning ..	13,867,000	7,342,000
Head 252	Department of Census and Statistics		
	Programme 1—General Administration ..	7,194,000	11,904,000
	Programme 2—Statistical and Other Services ..	107,932,000	300,000

MINISTRY OF FOREIGN AFFAIRS

Recurrent	Rs.	1,090,435,000
Capital	Rs.	181,169,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :—			
Head 260	Minister of Foreign Affairs		
	Programme 1—General Administration ..	150,035,000 ..	17,869,000
	Programme 2—Conduct of Foreign Relations..	940,400,000 ..	163,300,000
MINISTRY OF LANDS			
	Recurrent Rs.	431,422,000	
	Capital Rs.	713,500,000	

Made up as follows :—

Head 270	Minister of Lands		
	Programme 1—General Administration ..	9,518,000 ..	558,600,000
Head 272	Land Commissioner Department		
	Programme 1—General Administration ..	16,427,000 ..	3,200,000
	Programme 2—Inter provincial Irrigation and Land Development ..	24,659,000 ..	38,600,000
Head 273	Department of Land Settlement		
	Programme 1—General Administration ..	2,833,000 ..	—
	Programme 2—Implementation of the Land Settlement Ordinance ..	2,373,000 ..	1,400,000
Head 274	Survey Department		
	Programme 1—General Administration ..	38,930,000 ..	21,000,000
	Programme 2—Land Surveys including Control Surveys and Surveys for Registration of Title ..	312,754,000 ..	25,000,000
	Programme 3—Aerial Surveys, remote Sensing, Cartography and Mapping ..	21,765,000 ..	15,500,000
Head 277	Department of Up-Country Peasantry Rehabilitation		
	Programme 1—General Administration ..	1,899,000 ..	200,000
	Programme 2—Supervision of Development Work ..	264,000 ..	50,000,000
MINISTRY OF TRADE AND COMMERCE			
	Recurrent Rs.	108,743,000	
	Capital Rs.	414,550,000	

Made up as follows :—

Head 280	Minister of Trade and Commerce		
	Programme 1—General Administration ..	25,942,000 ..	2,500,000
	Programme 2—Trade and Commerce Support Services ..	8,650,000 ..	401,000,000
Head 281	Department of the Registrar of Companies		
	Programme 1—General Administration ..	1,577,000 ..	2,500,000
	Programme 2—Administration of Companies and Other Ordinances ..	2,734,000 ..	—

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 282	Department of Controller of Imports and Exports				
	Programme 1—General Administration	..	2,795,500	..	340,000
	Programme 2—Administration of Imports and Exports	.. ..	6,184,500	..	—
Head 283	Department of Commerce	.. ..		
	Programme 1—General Administration	..	6,174,000	..	—
	Programme 2—Trade Promotion	..	12,611,000	..	1,970,000
Head 284	Department of Internal Trade				
	Programme 1—General Administration	..	4,893,000	..	2,920,000
	Programme 2—Administration of Price Control Consumer Protection Act and the Weight and Measure Ordinance	.. ..	30,374,000	..	2,570,000
Head 285	Registrar of Patents and Trade Marks				
	Programme 1—General Administration	..	1,177,000	..	—
	Programme 2—Administration of the Code of Intellectual Property Act	.. ..	2,970,000	..	—
Head 286	Department of Commodity Purchases				
	Programme 1—General Administration	..	2,661,000	..	750,000

MINISTRY OF INFORMATION AND BROADCASTING

Recurrent	Rs.	335,087,000
Capital	Rs.	35,600,000

Made up as follows :

Head 290	Minister of Information and Broadcasting				
	Programme 1—General Administration	..	21,215,000	..	5,600,000
Head 291	Department of Information	..			
	Programme 1—General Administration	..	4,679,000	..	355,000
	Programme 2—Promotion of Cultural Activities		25,570,000	..	9,645,000
Head 292	Department of Government Printing				
	Programme 1—General Administration	..	9,595,000	..	—
	Programme 2—Print Production	..	274,028,000	..	20,000,000

MINISTRY OF EDUCATION, HIGHER EDUCATION AND CULTURAL AFFAIRS

Recurrent	Rs.	5,634,843,000
Capital	Rs.	3,607,654,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :—			
Head 300	Minister of Education, Higher Education and Cultural Affairs		
	Programme 1—General Administration ..	252,936,000	18,000,000
	Programme 2—General Education ..	2,856,966,000	1,985,000,000
	Programme 3—Teacher Education ..	144,530,000	106,000,000
	Programme 4—Higher Education ..	50,502,000	11,000,000
	Programme 5—Education Services ..	1,647,000	5,000,000
	Programme 6—Cultural Affairs ..	21,944,000	43,900,000
Head 301	University Grants Commission		
	Programme 1—General Administration ..	1,530,000,000	790,000,000
Head 302	Department of Examinations		
	Programme 1—General Administration ..	27,243,000	23,645,000
	Programme 2—Administration and Evaluation of Examinations ..	429,007,000	37,159,000
Head 303	Department of Educational Publications		
	Programme 1—General Administration ..	5,606,000	4,200,000
Head 304	Department of Technical Education and Training		
	Programme 1—General Administration ..	11,712,000	—
	Programme 2—Implementation of Technical Education ..	147,616,000	500,000,000
Head 305	Department of Cultural Affairs		
	Programme 1—General Administration ..	10,866,000	1,500,000
	Programme 2—Promotion of Cultural Activities	38,710,000	15,500,000
Head 306	Department of Archeology		
	Programme 1—General Administration ..	8,164,000	19,600,000
	Programme 2—Archaeological Services ..	57,665,000	18,850,000
Head 307	Department of National Museums		
	Programme 1—General Administration ..	2,406,000	3,150,000
	Programme 2—Museum Services ..	10,363,000	8,450,000
Head 308	Department of National Archives		
	Programme 1—General Administration ..	3,353,000	—
	Programme 2—Archives Services ..	6,728,000	9,400,000
Head 309	Department of Hindu Religious and Cultural Affairs		
	Programme 1—General Administration ..	3,950,000	—
	Programme 2—Hindu religious and Tamil Cultural Affairs ..	8,022,000	7,000,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 311	Department of Muslim Religious and Cultural Affairs		
	Programme 1—General Administration ..	1,012,000 ..	100,000
	Programme 2—Muslim religious and Cultural Affairs and Services in the Implementation of the Wakfs Act ..	3,895,000 ..	200,000

MINISTRY OF POWER AND ENERGY

Recurrent Rs. 210,956,000

Capital Rs. 5,254,575,000

Made up as follows :—

Head 320	Minister of Power and Energy		
	Programme 1—General Administration ..	95,316,000 ..	2,575,000
	Programme 2—Energy Conservation ..	3,140,000 ..	5,240,000,000

Head 321	Electrical Department		
	Programme 2—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship ..	112,500,000 ..	12,000,000

MINISTRY OF LABOUR AND VOCATIONAL TRAINING

Recurrent Rs. 180,125,000

Capital Rs. 35,000,000

Made up as follows :—

Head 330	Minister of Labour and Vocational Training ..		
	Programme 1—General Administration ..	12,817,000 ..	3,100,000
	Programme 2—Planning, Research and Development ..	1,382,000 ..	—

Head 331	Department of Labour		
	Programme 1—General Administration ..	16,970,000 ..	4,200,00
	Programme 2—Industrial Relations and Enforcement of Labour Laws ..	45,395,000 ..	3,165,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers ..	6,666,000 ..	3,900,000
	Programme 4—Employees' Provident Fund ..	26,151,000 ..	2,300,000
	Programme 5—Employment Services ..	70,744,000 ..	18,335,000

MINISTRY OF HOUSING AND CONSTRUCTION

Recurrent Rs. 210,313,000

Capital Rs. 4,471,106,000

Made up as follows :—

Head 340	Minister of Housing and Construction		
	Programme 1—General Administration ..	82,663,000 ..	175,325,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
	Programme 2—Housing Planning and Development		3,792,000	..	1,755,000,000
	Programme 3—National Water Supply and Drainage Board		60,000,000	..	2,465,700,000
Head 341	Department of Buildings				
	Programme 1—General Administration		11,006,000	..	5,858,000
	Programme 2—Construction of New Public Buildings and Permanent Improvements		23,020,000	..	11,642,000
Head 342	Government Factory				
	Programme 1—General Administration		4,300,000	..	984,000
	Programme 2—Mechanical Engineering Works and Repair Services		7,986,000	..	7,547,000
Head 343	Department of Town and Country Planning				
	Programme 1—General Administration		1,279,000	..	—
	Programme 2—Promotion of Town and Country Planning		16,267,000	..	49,050,000
MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY					
	Recurrent	Rs.	279,027,000		
	Capital	Rs.	118,090,000		
Made up as follows :—					
Head 300	Minister of Industries, Science and Technology				
	Programme 1—General Administration		22,550,000	..	7,200,000
	Programme 2—Development of Industries, Science and Technology		234,244,000	..	103,090,000
Head 352	Salt Department				
	Programme 1—General Administration		5,000	..	—
Head 353	Department of Meteorology				
	Programme 1—General Administration		2,903,000	..	—
	Programme 2—Meteorological Services		19,325,000	..	7,800,000
MINISTRY OF FINANCE					
	Recurrent	Rs.	7,296,893,000		
	Capital	Rs.	7,217,116,000		
Made up as follows :—					
Head 360	Minister of Finance				
	Programme 1—General Administration		16,372,000	..	12,573,000
	Programme 2—Financial Policy Services		21,499,000	..	276,236,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 361	Department of Treasury Services				
	Programme 1—General Administration	..	27,717,000	..	10,925,000
	Programme 2—Administration of Financial Policy	.. ..	1,859,000	..	—
Head 362	Department of Inland Revenue				
	Programme 1—General Administration	..	78,267,000	..	24,890,000
	Programme 2—Administration of Inland Revenue and Other Tax Laws	..	105,698,000	..	3,000,000
Head 363	Customs				
	Programme 1—General Administration	..	18,886,000	..	4,687,000
	Programme 2—Administration and Enforcement of Customs Law	.. ..	146,235,000	..	104,680,000
Head 364	Loan Board				
	Programme 2—Management and Investment of District Court and Supreme Court Sutors' Fund in Litigation	.. ..	552,000	..	—
Head 365	Excise Department				
	Programme 1—General Administration	..	9,029,000	..	2,000,000
	Programme 2—Administration of Excise Tax Laws	.. ..	39,465,000	..	4,000,000
	Programme 3—Administration of Excise (Special Provisions) Act	.. ..	3,385,000	..	—
Head 366	Valuation Department				
	Programme 1—General Administration	..	2,663,000	..	250,000
	Programme 2—Valuation and Review Activities		26,568,000	..	—
Head 367	Public Debt				
	Programme 2—Management of Public Debt	..	613,975,000	..	20,226,000
Head 369	Miscellaneous Services				
	Programme 2—Financial Assistance and Special Treasury Services and Expenses	..	5,945,000,000	..	6,700,000,000
Head 371	Department of National Budget				
	Programme 1—General Administration	..	4,379,000	..	4,200,000
	Programme 2—Implementation of National Budgetary Policy	.. ..	5,916,000	..	20,500,000
Head 372	Department of State Accounts				
	Programme 1—General Administration	..	3,945,000	..	1,700,000
	Programme 2—Accounting of State Revenue and Expenditure	.. ..	11,479,000	..	1,800,000
	Programme 3—Research Development and Training	.. ..	750,000	..	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 373	Department of Public Finance		
	Programme 1—General Administration ..	2,305,000 ..	1,165,000
	Programme 2—Financial Management and Public Accounts	76,630,000 ..	—
Head 374	Department of Fiscal Policy and Economic Affairs		
	Programme 1—General Administration ..	4,598,000 ..	2,210,000
	Programme 2—Implementation of Fiscal and Macro Economic Policy	11,227,000 ..	2,892,000
Head 375	Department of External Resources		
	Programme 1—General Administration ..	4,817,000 ..	200,000
	Programme 2—Administration of Foreign Aid	70,893,000 ..	100,000
	Programme 3—Strengthening of the Department of External Resources	18,025,000 ..	200,000
Head 376	Department of Public Enterprises		
	Programme 1—General Administration ..	4,640,000 ..	2,275,000
	Programme 2—Monitoring Public Enterprises and facilitating operation of Advance Accounts	3,392,000 ..	175,000
Head 377	Department of Procurement and Advisory Services		
	Programme 1—General Administration ..	8,275,000 ..	1,520,000
	Programme 2—Procurement and Advisory Services	8,452,000 ..	14,712,000
	MINISTRY OF TRANSPORT AND HIGHWAYS		
	Recurrent Rs. 2,014,228,600		
	Capital Rs. 8,663,000,000		
	Made up as follows :—		
Head 380	Minister of Transport and Highways		
	Programme 1—General Administration ..	10,357,000 ..	6,000,000
	Programme 2—Transport Services, Transport Boards and Private Omnibus Transport ..	216,394,000 ..	365,000,000
	Programme 3—Construction, Improvements and Maintenance of Highways, Bridges, Cause- ways, Culverts and Airfields ..	198,077,000 ..	4,121,000,000
Head 381	Railway		
	Programme 1—General Administration ..	125,769,000 ..	74,000,000
	Programme 2—Transportation Services ..	822,692,000 ..	2,000,000
	Programme 3—Rolling Stock, Purchasing Overhauling and Maintenance ..	142,440,000 ..	1,875,000,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	410,931,000 ..	2,212,000,000
	Programme 5—Working of the Kalani Valley Railway Line	32,832,000 ..	—
9	Head 382 Commissioner of Motor Traffic		
	Programme 1—General Administration ..	11,720,000 ..	2,000,000
	Programme 2—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on transfer) Law ..	43,016,000 ..	6,000,000
	MINISTER OF PLANTATION INDUSTRIES		
	Recurrent Rs. 719,061,000		
	Capital Rs. 597,425,000		
	Made up as follows :—		
	Head 390 Programme 1—General Administration ..	500,205,000 ..	192,000,000
	Programme 2—Promotion of Coconut Industry	151,523,000 ..	26,475,000
	Programme 3—Promotion of State Plantations	67,333,000 ..	378,950,000
	MINISTRY OF JUSTICE		
	Recurrent Rs. 840,625,000		
	Capital Rs. 138,902,000		
	Made up as follows :—		
	Head 400 Minister of Justice		
	Programme 1—General Administration ..	24,551,000 ..	9,000,000
	Programme 2—Supporting Services in the Administration of Justice	23,998,000 ..	—
	Head 401 Courts Administration		
	Programme 2—Administration of the Courts of First Instance and Labour Tribunals ..	272,047,000 ..	38,000,000
	Head 402 Attorney-General		
	Programme 1—General Administration ..	2,524,000 ..	3,400,000
	Programme 2—Legal Services to Government ..	40,617,000 ..	1,800,000
	Head 403 Legal Draftsman		
	Programme 1—General Administration ..	2,107,000 ..	2,300,000
	Programme 2—Drafting Bills and Revising Subordinate Legislations	8,097,000 ..	—
	Head 404 Debt Conciliation Board		
	Programme 2—Debt Conciliation Services ..	1,545,000 ..	200,000
	Head 405 Department of the Bribery Commissioner		
	Programme 1—General Administration ..	2,362,000 ..	—
	Programme 2—Investigation and prevention of Bribery	9,777,000 ..	6,535,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 406	Department of Prisons		
	Programme 1—General Administration ..	7,378,000 ..	2,900,000
	Programme 2—Custody Maintenance and Rehabilitation of Convicted and Pending Prisoners and Research and Training in the field of Correction	413,817,000 ..	48,250,000
Head 407	Public Trustee		
	Programme 1—General Administration ..	1,897,000 ..	176,000
	Programme 2—Administration of Estates and Trusts	1,721,000 ..	1,170,000
Head 409	Government Analyst		
	Programme 1—General Administration ..	4,475,000 ..	1,050,000
	Programme 2—Scientific, Laboratory and Advisory Services	8,197,000 ..	10,621,000
Head 411	Registrar of the Supreme Court		
	Programme 2—Administrative Services to the Supreme Courts ..	13,515,000 ..	13,000,000
	MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH		
	Recurrent Rs. 634,019,000		
	Capital Rs. 1,038,975,000		
	Made up as follows :—		
Head 420	Minister of Agricultural Development & Research		
	Programme 1—General Administration ..	151,785,000 ..	158,850,000
	Programme 2—Institutional Development for group Production, Animal Husbandry and Marketing Development	12,034,000 ..	403,000,000
Head 421	Department of Agriculture		
	Programme 1—General Administration ..	3,775,000 ..	5,855,000
	Programme 2—Development of Crop Husbandry	260,399,000 ..	203,145,000
Head 422	Department of Export Agriculture		
	Programme 1—General Administration ..	6,599,000 ..	600,000
	Programme 2—Promotion and Development of Export Agriculture	35,539,000 ..	49,950,000
Head 423	Department of Agrarian Services		
	Programme 1—General Administration ..	40,841,000 ..	6,000,000
	Programme 2—Implementation of Agrarian Services Act	76,850,000	172,900,000
Head 424	Department of Animal Production & Health		
	Programme 1—General Administration ..	5,039,000 ..	1,175,000
	Programme 2—Development of Livestock Production	41,158,000 ..	36,500,000

		Recurrent Expenditure Rs	Capital Expenditure Rs.
MINISTRY OF FISHERIES AND AQUATIC RESOURCES			
Recurrent	Rs.	130,928,000	
Capital	Rs.	489,500,000	

Made up as follows :—

Head 430	Minister of Fisheries and Aquatic Resources		
	Programme 1—General Administration ..	18,850,000	10,000,000
	Programme 2—National Fishery Training ..	49,115,000	376,000,000
Head 431	Department of Fisheries and Aquatic Resources		
	Programme 1—General Administration ..	19,085,000	2,700,000
	Programme 2—Development of Fisheries ..	43,878,000	100,800,000

MINISTRY OF YOUTH AFFAIRS AND SPORTS

Recurrent	Rs.	441,686,000
Capital	Rs.	205,398,000

Made up as follows :—

Head 440	Minister of Youth Affairs and Sports		
	Programme 1—General Administration ..	13,703,000	1,700,000
	Programme 2—Vocational Training and Youth Development ..	320,855,000	185,698,000
	Programme 3—Human Resources Development and Entrepreneurship Development ..	29,170,000	4,950,000
	Programme 4—Promotion and Development of Sports ..	34,048,000	13,000,000
Head 441	Department of Rehabilitation		
	Programme 1—General Administration ..	21,310,000	50,000
	Programme 2—Youth Rehabilitation and Supervision of Training Centre ..	22,600,000	—

MINISTRY OF POSTS AND TELECOMMUNICATIONS

Recurrent	Rs.	1,420,240,000
Capital	Rs.	4,021,700,000

Made up as follows :—

Head 450	Minister of Posts and Telecommunications		
	Programme 1—General Administration ..	12,794,000	—
	Programme 2—Telecommunications Development ..	2,480,000	3,744,000,000
Head 451	Department of Posts		
	Programme 1—General Administration ..	130,428,000	—
	Programme 2—Postal Services ..	1,254,870,000	247,700,000
Head 452	Office of the Director General of Telecommunication ..		
	Programme 1—General Administration ..	6,498,000	1,500,000
	Programme 2—Telecom Regulatory Services ..	13,170,000	28,500,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
MINISTRY OF HEALTH AND WOMEN'S AFFAIRS					
	Recurrent	Rs.	3,093,545,000		
	Capital	Rs.	2,349,150,000		
Made up as follows :—					
Head 460	Minister of Health and Women's Affairs				
	Programme 1—General Administration	..	353,598,000	..	531,000,000
	Programme 2—Patient Care Services	..	2,066,557,000	..	1,110,300,000
	Programme 3—Community Health Services	..	577,001,000	..	677,150,000
	Programme 4—Indigenous Medicine	..	25,301,000	..	6,700,000
Head 461	Department of Ayurveda ..				
	Programme 1—General Administration	..	9,105,000	..	800,000
	Programme 2—Ayurvedic Services	..	61,983,000	..	23,200,000
MINISTRY OF TOURISM AND RURAL INDUSTRIAL DEVELOPMENT					
	Recurrent	Rs.	279,651,000		
	Capital	Rs.	72,000,000		
Made up as follows :—					
Head 470	Minister of Tourism and Rural Industrial Development				
	Programme 1—General Administration	..	20,095,000	..	2,550,000
	Programme 2—Promotion and Development of Tourism and Small and Medium Industries	..	215,067,000	..	41,100,000
Head 471	Department of National Zoological Gardens				
	Programme 1—General Administration	..	2,386,000	..	2,042,000
	Programme 2—Zoological Gardens Services	..	34,108,000	..	2,458,000
Head 472	Department of Small Industries				
	Programme 1—General Administration	..	5,995,000	..	300,000
	Programme 2—Promotion and Development of Small Industries	..	2,000,000	..	23,550,000
MINISTRY OF HANDLOOMS AND TEXTILE INDUSTRIES					
	Recurrent	Rs.	65,766,000		
	Capital	Rs.	59,300,000		
Made up as follows :—					
Head 480	Minister of Handlooms and Textile Industries				
	Programme 1—General Administration	..	8,815,000	..	4,300,000
	Programme 2—Promotion and Development of Handlooms and Textile Industries	..	28,156,000	..	50,500,000
Head 481	Department of Textile Industries				
	Programme 1—General Administration	..	7,605,000	..	1,300,000
	Programme 2—Promotion and Development of Textile Production	..	21,190,000	..	3,200,000

				Recurrent Expenditure Rs.		Capital Expenditure Rs.
MINISTRY OF FOOD AND CO-OPERATIVES						
	Recurrent	Rs.	4,092,875,000			
	Capital	Rs.	414,050,000			
Made up as follows :—						
Head 490	Minister of Food and Co-operatives					
	Programme 1—General Administration	..	18,380,000	..	404,300,000	
Head 491	Department of the Food Commissioner					
	Programme 2—Purchase and Distribution of food stuffs	.. ..	—	..	5,000,000	
Head 492	Department of Co-operative Development					
	Programme 1—General Administration	..	5,717,000	..	125,000	
	Programme 2—Development, supervision and Audit of Co-operative Societies	..	6,391,000	..	3,875,000	
Head 493	Co-operative Employees Commission					
	Programme 1—General Administration	..	2,390,000	..	450,000	
Head 494	Commissioner of Janasaviya					
	Programme 1—General Administration	..	4,472,000	..	300,000	
	Programme 2—Surveys, Publicity and Relief for Poverty alleviation	.. ..	4,055,525,000	..	—	

MINISTER OF PORTS AND SHIPPING

	Recurrent	..	19,404,000	..		
	Capital	..	3,493,600,000			
Made up as follows :—						
Head 500	Minister of Ports and Shipping					
	Programme 1—General Administration	..	6,900,000	..	2,466,000	
	Programme 2—Promotion and Development of Shipping		3,728,000	..	3,399,334,000	
Head 501	Coast Conservation Department					
	Programme 1—General Administration	..	2,713,000	..	10,000,000	
	Programme 2—Coast Conservation	..	6,063,000	..	81,800,000	

MINISTRY OF ENVIRONMENT AND PARLIAMENTARY AFFAIRS

	Recurrent	Rs.	75,435,000			
	Capital	Rs.	126,585,000			
Made up as follows :—						
Head 510	Minister of Environment and Parliamentary Affairs					
	Programme 1—General Administration	..	13,949,000	..	2,810,000	
	Programme 2—Protection of Environment and Parliamentary Affairs	.. ..	61,486,000	..	123,775,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF RECONSTRUCTION, REHABILITATION AND SOCIAL WELFARE			
	Recurrent	Rs. 6,005,631,000	
	Capital	Rs. 1,955,000,000	
Made up as follows :—			
Head 520	Minister of Reconstruction, and Social Welfare		
	Programme 1—General Administration ..	36,279,000 ..	10,430,000
	Programme 2—Rehabilitation of Affected Properties and Persons ..	1,176,000,000 ..	1,897,570,000
Head 521	Department of Social Services		
	Programme 1—General Administration ..	6,931,000 ..	2,200,000
	Programme 2—Provision of Financial Assistance and Social Services ..	550,522,000 ..	19,900,000
Head 522	Department of Probation and Child Care Service		
	Programme 1—General Administration ..	1,378,000 ..	1,500,000
	Programme 2—Provision of Probation and Child Care Services ..	1,049,000 ..	18,600,000
Head 523	Department of Poor Relief		
	Programme 1—General Administration ..	31,472,000 ..	2,985,000
	Programme 2—Poor Relief Services ..	4,202,000,000 ..	1,815,000
MINISTRY OF CONSTITUTIONAL AND STATE AFFAIRS			
	Recurrent	Rs. 6,470,000	
	Capital	Rs. 4,450,000	
Made up as follows :—			
Head 530	Minister of Constitutional and State Affairs		
	Programme 1—General Administration ..	5,678,000 ..	4,450,000
	Programme 2—Activities pertaining to Constitutional and State Affairs ..	792,000 ..	—
MINISTRY OF FORESTRY, IRRIGATION AND MAHAWELI DEVELOPMENT			
	Recurrent	Rs. 340,758,000	
	Capital	Rs. 4,089,950,000	
Made up as follows :—			
Head 540	Minister of Forestry, Irrigation and Mahaweli Development		
	Programme 1—General Administration ..	47,789,000 ..	88,900,000
	Programme 2—Irrigation and Settlement Management of Inter Provincial Irrigation and Land Development Project ..	8,465,000 ..	289,000,000
	Programme 3—Development of Forest Resources ..	707,000 ..	250,000,000
	Programme 4—Mahaweli Development ..	— ..	2,504,000,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 541	Department of Irrigation				
	Programme 1—General Administration	..	64,071,000	..	31,700,000
	Programme 2—Construction and Development of Irrigation and Drainage Works	..	98,675,000	..	752,850,000
Head 542	Forest Department				
	Programme 1—General Administration	..	9,740,000	..	500,000
	Programme 2—Development Conservation and Management of Forest Resources	..	63,666,000	..	93,000,000
Head 543	Department of Wildlife Conservation				
	Programme 1—General Administration	..	5,610,000	..	—
	Programme 2—Conservation Services and Re- search	.. ..	42,035,000	..	80,000,000

MINISTRY OF PUBLIC ADMINISTRATION

Recurrent Rs. 9,318,485,000

Capital Rs. 16,184,000

Made up as follows :—

Head 550	Minister of Public Administration				
	Programme 1—General Administration	..	18,965,000	..	2,965,000
	Programme 2—Public Administration	..	57,311,000	..	4,642,000
Head 551	Department of Pensions				
	Programme 1—General Administration	..	10,612,000	..	427,000
	Programme 2—Implementation of Pensions	..	9,204,240,000	..	—
Head 552	Department of Official Languages				
	Programme 1—General Administration	..	3,514,000	..	2,150,000
	Programme 2—Implementation of The Official Language Policy	.. ..	23,843,000	..	6,000,000

MINISTRY OF HOME AFFAIRS AND PROVINCIAL
COUNCILS

Recurrent Rs. 13,736,693,000

Capital Rs. 1,728,469,000

Made up as follows :—

Head 600	Minister of Home Affairs and Provincial Coun- cils				
	Programme 1—General Administration	..	11,582,000	..	4,300,000
	Programme 2—Home Affairs	..	18,354,000	..	578,400,000
	Programme 3—Provincial Councils	..	12,907,262,000	..	1,001,729,000
Head 603	District Administration				
	Programme 2—District Administration	..	75,006,000	..	12,750,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 604	Registrar General				
	Programme 1—General Administration	..	7,550,000	..	875,000
	Programme 2—Registration Activities	..	60,550,000	..	4,125,000
Head 605	Divisional Secretary, Colombo				
	Programme 1—General Administration	..	5,204,000	..	600,000
Head 606	Divisional Secretary, Kolonnawa				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 607	Divisional Secretary, Kaduwela				
	Programme 1—General Administration	..	2,680,000	..	550,000
Head 608	Divisional Secretary, Nugegoda				
	Programme 1—General Administration	..	2,435,000	..	620,000
Head 609	Divisional Secretary, Maharagama				
	Programme 1—General Administration	..	2,646,000	..	600,000
Head 611	Divisional Secretary, Ratmalana/Dehiwala				
	Programme 1—General Administration	..	2,584,000	..	760,000
Head 612	Divisional Secretary, Moratuwa				
	Programme 1—General Administration	..	2,569,000	..	530,000
Head 613	Divisional Secretary, Kesbewa				
	Programme 1—General Administration	..	2,335,000	..	625,000
Head 614	Divisional Secretary, Homagama				
	Programme 1—General Administration	..	2,790,000	..	600,000
Head 615	Divisional Secretary, Hanwellla				
	Programme 1—General Administration	..	2,680,000	..	600,000
Head 619	Divisional Secretary, Gampaha				
	Programme 1—General Administration	..	2,719,000	..	620,000
Head 621	Divisional Secretary, Divulapitiya				
	Programme 1—General Administration	..	2,698,000	..	550,000
Head 622	Divisional Secretary, Katana				
	Programme 1—General Administration	..	2,482,000	..	550,000
Head 623	Divisional Secretary, Negombo				
	Programme 1—General Administration	..	2,543,000	..	390,000
Head 624	Divisional Secretary, Minuwangoda				
	Programme 1—General Administration	..	2,645,000	..	590,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 625	Divisional Secretary, Meerigama				
	Programme 1—General Administration	..	2,546,000	..	620,000
Head 626	Divisional Secretary, Attanagalla				
	Programme 1—General Administration	..	2,675,000	..	650,000
Head 627	Divisional Secretary, Ja-Ela				
	Programme 1—General Administration	..	2,493,000	..	600,000
Head 628	Divisional Secretary, Wattala				
	Programme 1—General Administration	..	2,402,000	..	425,000
Head 629	Divisional Secretary, Mahara				
	Programme 1—General Administration	..	2,822,000	..	450,000
Head 631	Divisional Secretary, Dompe/Weke				
	Programme 1—General Administration	..	2,607,000	..	600,000
Head 632	Divisional Secretary, Kelaniya				
	Programme 1—General Administration	..	2,478,000	..	600,000
Head 633	Divisional Secretary, Biyagama				
	Programme 1—General Administration	..	2,569,000	..	550,000
Head 638	Divisional Secretary, Kalutara				
	Programme 1—General Administration	..	2,755,000	..	600,000
Head 639	Divisional Secretary, Panadura				
	Programme 1—General Administration	..	2,611,000	..	560,000
Head 641	Divisional Secretary, Bandaragama				
	Programme 1—General Administration	..	2,474,000	..	420,000
Head 642	Divisional Secretary, Horana				
	Programme 1—General Administration	..	2,573,000	..	440,000
Head 643	Divisional Secretary, Bulathsinhala				
	Programme 1—General Administration	..	2,643,000	..	600,000
Head 644	Divisional Secretary, Dodangoda				
	Programme 1—General Administration	..	2,410,000	..	570,000
Head 645	Divisional Secretary, Beruwala				
	Programme 1—General Administration	..	2,456,000	..	600,000
Head 646	Divisional Secretary, Muthugama				
	Programme 1—General Administration	..	2,533,000	..	400,000
Head 647	Divisional Secretary, Agalawatta				
	Programme 1—General Administration	..	2,528,000	..	450,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 648	Divisional Secretary, Walallawita				
	Programme 1—General Administration	..	2,564,000	..	600,000
Head 653	Divisional Secretary, Yatinuwara				
	Programme 1—General Administration	..	2,561,000	..	390,000
Head 654	Divisional Secretary, Pathadumbara				
	Programme 1—General Administration	..	2,403,000	..	500,000
Head 655	Divisional Secretary, Udapalatha				
	Programme 1—General Administration	..	2,336,000	..	500,000
Head 656	Divisional Secretary, Pasbage Korale				
	Programme 1—General Administration	..	2,333,000	..	325,000
Head 657	Divisional Secretary, Udunwara				
	Programme 1—General Administration	..	2,629,000	..	600,000
Head 658	Divisional Secretary, Thumpane				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 659	Divisional Secretary, Kundasale				
	Programme 1—General Administration	..	2,555,000	..	600,000
Head 661	Divisional Secretary, Panwila				
	Programme 1—General Administration	..	2,358,000	..	600,000
Head 662	Divisional Secretary, Medadumbara				
	Programme 1—General Administration	..	2,374,000	..	450,000
Head 663	Divisional Secretary, Udadumbara				
	Programme 1—General Administration	..	2,624,000	..	575,000
Head 664	Divisional Secretary, Minipe				
	Programme 1—General Administration	..	2,322,000	..	390,000
Head 665	Divisional Secretary, Pathahewaheta				
	Programme 1—General Administration	..	2,448,000	..	450,000
Head 666	Divisional Secretary, Ganga Ihala Korale				
	Programme 1—General Administration	..	2,611,000	..	570,000
Head 667	Divisional Secretary, Harispaththuwa				
	Programme 1—General Administration	..	2,529,000	..	600,000
Head 668	Divisional Secretary, Kadawathsathara/Gangawata Korale				
	Programme 1—General Administration	..	2,552,000	..	470,000

			<i>Recurrent Expenditure Rw.</i>		<i>Capital Expenditure Rs.</i>
Head 669	Divisional Secretary, Akurana				
	Programme 1—General Administration	..	2,417,000	..	420,000
Head 671	Divisional Secretary, Pujapitiya				
	Programme 1—General Administration	..	2,441,000	..	600,000
Head 677	Divisional Secretary, Matale				
	Programme 1—General Administration	..	2,623,000	..	390,000
Head 678	Divisional Secretary, Yatawatta				
	Programme 1—General Administration	..	2,513,000	..	300,000
Head 679	Divisional Secretary, Galewela				
	Programme 1—General Administration	..	2,325,000	..	480,000
Head 681	Divisional Secretary, Dambulla				
	Programme 1—General Administration	..	2,596,000	..	390,000
Head 682	Divisional Secretary, Naula				
	Programme 1—General Administration	..	2,356,000	..	711,000
Head 683	Divisional Secretary, Ambanganga Korale				
	Programme 1—General Administration	..	2,580,000	..	550,000
Head 684	Divisional Secretary, Laggala				
	Programme 1—General Administration	..	2,283,000	..	600,000
Head 685	Divisional Secretary, Wilgamuwa				
	Programme 1—General Administration	..	2,260,000	..	600,000
Head 686	Divisional Secretary, Raththota				
	Programme 1—General Administration	..	2,180,000	..	537,000
Head 687	Divisional Secretary, Ukuwela				
	Programme 1—General Administration	..	2,378,000	..	455,000
Head 688	Divisional Secretary, Pallepola				
	Programme 1—General Administration	..	2,340,000	..	650,000
Head 693	Divisional Secretary, Nuwaraeliya				
	Programme 1—General Administration	..	2,627,000	..	600,000
Head 694	Divisional Secretary, Ambagamuwa				
	Programme 1—General Administration	..	2,404,000	..	570,000
Head 695	Divisional Secretary, Kotumale				
	Programme 1—General Administration	..	2,370,000	..	460,000
Head 696	Divisional Secretary, Walpane				
	Programme 1—General Administration	..	2,400,000	..	450,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 697	Divisional Secretary, Hanguranketha				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 702	Divisional Secretary, Galle-Four Gravets				
	Programme 1—General Administration	..	2,861,000	..	600,000
Head 703	Divisional Secretary, Thawalama				
	Programme 1—General Administration	..	2,398,000	..	600,000
Head 704	Divisional Secretary, Niyagama				
	Programme 1—General Administration	..	2,432,000	..	390,000
Head 705	Divisional Secretary, Ambalangoda				
	Programme 1—General Administration	..	2,557,000	..	500,000
Head 706	Divisional Secretary, Karadeniya				
	Programme 1—General Administration	..	2,525,000	..	580,000
Head 707	Divisional Secretary, Elpitiya				
	Programme 1—General Administration	..	2,434,000	..	570,000
Head 708	Divisional Secretary, Neluwa				
	Programme 1—General Administration	..	2,324,000	..	600,000
Head 709	Divisional Secretary, Nagoda				
	Programme 1—General Administration	..	2,331,000	..	400,000
Head 711	Divisional Secretary, Balapitiya				
	Programme 1—General Administration	..	2,399,000	..	600,000
Head 712	Divisional Secretary, Hikkaduwa				
	Programme 1—General Administration	..	2,450,000	..	600,000
Head 713	Divisional Secretary, Akmeemulla				
	Programme 1—General Administration	..	2,578,000	..	570,000
Head 714	Divisional Secretary, Bentota				
	Programme 1—General Administration	..	2,425,000	..	502,000
Head 715	Divisional Secretary, Habaraduwa				
	Programme 1—General Administration	..	2,558,000	..	600,000
Head 716	Divisional Secretary, Baddegama				
	Programme 1—General Administration	..	2,513,000	..	600,000
Head 717	Divisional Secretary, Yakkalamulla				
	Programme 1—General Administration	..	2,337,000	..	650,000
Head 718	Divisional Secretary, Boré-Peddala				
	Programme 1—General Administration	..	2,291,000	..	376,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 723	Divisional Secretary, Matara				
	Programme 1—General Administration	..	2,601,000	..	620,000
Head 724	Divisional Secretary, Weligama/Welipitiya				
	Programme 1—General Administration	..	2,514,000	..	590,000
Head 725	Divisional Secretary, Kamburupitiya				
	Programme 1—General Administration	..	2,657,000	..	550,000
Head 726	Divisional Secretary, Hakmana				
	Programme 1—General Administration	..	2,481,000	..	429,000
Head 727	Divisional Secretary, Pasgoda				
	Programme 1—General Administration	..	2,417,000	..	520,000
Head 728	Divisional Secretary, Kotapola				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 729	Divisional Secretary, Malimboda				
	Programme 1—General Administration	..	2,409,000	..	570,000
Head 731	Divisional Secretary, Akuressa				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 732	Divisional Secretary, Dickwella				
	Programme 1—General Administration	..	2,486,000	..	600,000
Head 733	Divisional Secretary, Thilagoda				
	Programme 1—General Administration	..	2,407,000	..	600,000
Head 734	Divisional Secretary, Mulatiyana				
	Programme 1—General Administration	..	2,475,000	..	520,000
Head 735	Divisional Secretary, Devinuwara				
	Programme 1—General Administration	..	2,350,000	..	530,000
Head 741	Divisional Secretary, Hambantota				
	Programme 1—General Administration	..	2,487,000	..	625,000
Head 742	Divisional Secretary, Tangalle				
	Programme 1—General Administration	..	2,566,000	..	600,000
Head 743	Divisional Secretary, Ambalangoda				
	Programme 1—General Administration	..	2,415,000	..	410,000
Head 744	Divisional Secretary, Weeraketiya				
	Programme 1—General Administration	..	2,487,000	..	500,000
Head 745	Divisional Secretary, Tissamaharamaya				
	Programme 1—General Administration	..	2,432,000	..	390,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 746	Divisional Secretary, Katuwana				
	Programme 1—General Administration	..	2,395,000	..	600,000
Head 747	Division Secretary, Beliatta				
	Programme 1—General Administration	..	2,517,000	..	575,000
Head 748	Divisional Secretary, Angunakolapelessa				
	Programme 1—General Administration	..	2,323,000	..	480,000
Head 749	Divisional Secretary, Lunugamvohera				
	Programme 1—General Administration	..	2,293,000	..	390,000
Head 754	Divisional Secretary, Vadamaradchchi East (Point Pedur)				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 755	Divisional Secretary, Chavakachcheri	..			
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 756	Divisional Secretary, Vadamaradchchi North				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 757	Divisional Secretary, Nallur				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 758	Divisional Secretary, Valikaman East				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 759	Divisional Secretary, Valikman South				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 761	Divisional Secretary, Vadamaradchchi SW				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 762	Divisional Secretary, Valikaman North				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 763	Divisional Secretary, Valikaman SW				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 764	Divisional Secretary, Delft				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 765	Divisional Secretary, Island South (Veilanai)				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 766	Divisional Secretary, Valikam West				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 767	Divisional Secretary, Kayts	..			
	Programme 1—General Administration	..	2,400,000	..	425,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 768	Divisional Secretary, Jaffna				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 773	Divisional Secretary, Mannar				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 774	Divisional Secretary, Manthai West				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 775	Divisional Secretary, Nanaddan				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 776	Divisional Secretary, Musali				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 777	Divisional Secretary, Madhu				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 782	Divisional Secretary, Vavuniya South				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 783	Divisional Secretary, Vauniya				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 784	Divisional Secretary, Vavuniya North				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 785	Divisional Secretary, Vengala Cheddikulam				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 791	Divisional Secretary, Puthukudiyeryipu				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 792	Divisional Secretary, Maritimepaththu				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 793	Divisional Secretary, Manthai East				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 794	Divisional Secretary, Tunnukai				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 799	Divisional Secretary, Karachchi				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 801	Divisional Secretary, Poonakari				
	Programme 1—General Administration	..	2,400,000	..	425,00
Head 802	Divisional Secretary, Pachchilaipallai				
	Programme 1—General Administration	..	2,400,000	..	425,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 807	Divisional Secretary, Kattankudy Programme 1—General Administration	..	2,400,000	425,000
Head 808	Divisional Secretary, Eravurpaththu Programme 1—General Administration	..	2,400,000	425,000
Head 809	Divisional Secretary, Eravur Town Programme 1—General Administration	..	2,400,000	425,000
Head 811	Divisional Secretary, Manmunai South and Eruvilpaththu Programme 1—General Administration	..	2,400,000	425,000
Head 812	Divisional Secretary, Manmunai North (Batticaloa Town) Programme 1—General Administration	..	2,400,000	425,000
Head 813	Divisional Secretary, Korale West Programme 1—General Administration	..	2,400,000	425,000
Head 814	Divisional Secretary, Koralepaththu Programme 1—General Administration	..	2,400,000	425,000
Head 815	Divisional Secretary, Manmunai West Programme 1—General Administration	..	2,400,000	425,000
Head 816	Divisional Secretary, Koralenaththu North Programme 1—General Administration	..	2,400,000	425,000
Head 817	Divisional Secretary, Manmunai Programme 1—General Administration	..	2,400,000	425,000
Head 818	Divisional Secretary, Manmunai SW Programme 1—General Administration	..	2,400,000	425,000
Head 819	Divisional Secretary, Porathivupaththu Programme 1—General Administration	..	2,400,000	425,000
Head 824	Divisional Secretary, Nampaloya/Ampara Town Programme 1—General Administration	..	2,400,000	425,000
Head 825	Divisional Secretary, Dehiatta Kandiya Programme 1—General Administration	..	2,400,000	425,000
Head 826	Divisional Secretary, Padiyatalawa Programme 1—General Administration	..	2,400,000	425,000
Head 827	Divisional Secretary, Mahaoya Programme 1—General Administration	..	2,400,000	425,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 828	Divisional Secretary, Uhana Programme 1—General Administration	..	2,400,000	..	425,000
Head 829	Divisional Secretary, Damana Programme 1—General Administration	..	2,400,000	..	425,000
Head 831	Divisional Secretary, Lahugala Programme 1—General Administration	..	2,400,000	..	425,000
Head 832	Divisional Secretary, Pothuvil Programme 1—General Administration	..	2,400,000	..	425,000
Head 833	Divisional Secretary, Aliyadivembu Programme 1—General Administration	..	2,400,000	..	425,000
Head 834	Divisional Secretary, Karunkodithivu/Akkarai- paththu Programme 1—General Administration	..	2,400,000	..	425,000
Head 835	Divisional Secretary, Addalachenai Programme 1—General Administration	..	2,400,000	..	425,000
Head 836	Divisional Secretary, Ninthavur/Karathivu Programme 1—General Administration	..	2,400,000	..	425,000
Head 837	Divisional Secretary, Kalmunai Programme 1—General Administration	..	2,400,000	..	425,000
Head 838	Divisional Secretary, Thirukkovil Programme 1—General Administration	..	2,400,000	..	425,000
Head 839	Divisional Secretary, Sammanthurai Programme 1—General Administration	..	2,400,000	..	425,000
Head 844	Divisional Secretary, Trincomalee Town-Four Gravets Programme 1—General Administration	..	2,400,000	..	425,000
Head 845	Divisional Secretary, Padavi Siripura Programme 1—General Administration	..	2,400,000	..	425,000
Head 846	Divisional Secretary, Gomarankadawala Programme 1—General Administration	..	2,400,000	..	425,000
Head 847	Divisional Secretary, Kinniya Programme 1—General Administration	..	2,400,000	..	425,000
Head 848	Divisional Secretary, Seruwila Programme 1—General Administration	..	2,400,000	..	425,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 849	Divisional Secretary, Muttur Programme 1—General Administration	..	2,400,000	425,000
Head 851	Divisional Secretary, Kantale Programme 1—General Administration	..	2,400,000	425,000
Head 852	Divisional Secretary, Kuchchaveli Programme 1—General Administration	..	2,400,000	425,000
Head 853	Divisional Secretary, Morawewa Programme 1—General Administration	..	2,400,000	425,000
Head 854	Divisional Secretary, Thambalagamuwa Programme 1—General Administration	..	2,400,000	425,000
Head 859	Divisional Secretary, Mahawa Programme 1—General Administration	..	2,322,000	250,000
Head 861	Divisional Secretary, Nikaweratiya Programme 1—General Administration	..	2,303,000	250,000
Head 862	Divisional Secretary, Giribawa Programme 1—General Administration	..	2,352,000	430,000
Head 863	Divisional Secretary, Alawwa Programme 1—General Administration	..	2,371,000	470,000
Head 864	Divisional Secretary, Galgamuwa Programme 1—General Administration	..	2,333,000	590,000
Head 865	Divisional Secretary, Kurunegala Programme 1—General Administration	..	2,791,000	500,000
Head 866	Divisional Secretary, Mawathagama Programme 1—General Administration	..	2,396,000	275,000
Head 867	Divisional Secretary, Kuliyapitiya Programme 1—General Administration	..	2,441,000	390,000
Head 868	Divisional Secretary, Wariyapola Programme 1—General Administration	..	2,472,000	265,000
Head 869	Divisional Secretary, Polpitigama Programme 1—General Administration	..	2,432,000	500,000
Head 871	Divisional Secretary, Pannala Programme 1—General Administration	..	2,480,000	500,000
Head 872	Divisional Secretary, Bingiriya Programme 1—General Administration	..	2,364,000	350,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 873	Divisional Secretary, Kobbegama				
	Programme 1—General Administration	..	2,216,000	..	475,000
Head 874	Divisional Secretary, Polgahawela				
	Programme 1—General Administration	..	2,499,000	..	650,000
Head 875	Divisional Secretary, Ibbagamuwa				
	Programme 1—General Administration	..	2,474,000	..	600,000
Head 876	Divisional Secretary, Panduwasnuwara				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 877	Divisional Secretary, Ridigama				
	Programme 1—General Administration	..	2,348,000	..	500,000
Head 878	Divisional Secretary, Rasnayakapura				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 882	Divisional Secretary, Wennappuwa				
	Programme 1—General Administration	..	2,308,000	..	400,000
Head 883	Divisional Secretary, Nanthandiya				
	Programme 1—General Administration	..	2,518,000	..	610,000
Head 884	Divisional Secretary, Chilaw				
	Programme 1—General Administration	..	2,532,000	..	390,000
Head 885	Divisional Secretary, Arachchikattuwa				
	Programme 1—General Administration	..	2,262,000	..	320,000
Head 886	Divisional Secretary, Puttalam				
	Programme 1—General Administration	..	2,287,000	..	300,000
Head 887	Divisional Secretary, Kalpitiya				
	Programme 1—General Administration	..	2,284,000	..	500,000
Head 888	Divisional Secretary, Wanathawilluwa				
	Programme 1—General Administration	..	2,398,000	..	390,000
Head 889	Divisional Secretary, Karuwalagaswewa				
	Programme 1—General Administration	..	2,372,000	..	550,000
Head 891	Divisional Secretary, Nawagaththegama				
	Programme 1—General Administration	..	2,333,000	..	300,000
Head 892	Divisional Secretary, Anamaduwa				
	Programme 1—General Administration	..	2,554,000	..	470,000
Head 897	Divisional Secretary, Nuwaragampalatha East				
	Programme 1—General Administration	..	2,645,000	..	490,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 898	Divisional Secretary, Nuwaragampalatha Central			
	Programme 1—General Administration	..	2,621,000	500,000
Head 899	Divisional Secretary, Rambewa			
	Programme 1—General Administration	..	2,284,000	390,000
Head 901	Divisional Secretary, Medawachchiya			
	Programme 1—General Administration	..	2,313,000	700,000
Head 902	Divisional Secretary, Kebithigollewa			
	Programme 1—General Administration	..	2,575,000	390,000
Head 903	Divisional Secretary, Padawiya			
	Programme 1—General Administration	..	2,321,000	390,000
Head 904	Divisional Secretary, Mihintale			
	Programme 1—General Administration	..	2,497,000	280,000
Head 905	Divisional Secretary, Galenbingunuwewa			
	Programme 1—General Administration	..	2,300,000	390,000
Head 906	Divisional Secretary, Kahatagasdigiliya			
	Programme 1—General Administration	..	2,317,000	500,000
Head 907	Divisional Secretary, Horowpathana			
	Programme 1—General Administration	..	2,337,000	500,000
Head 908	Divisional Secretary, Thalawa			
	Programme 1—General Administration	..	2,579,000	425,000
Head 909	Divisional Secretary, Neechiyagama			
	Programme 1—General Administration	..	2,279,000	400,000
Head 911	Divisional Secretary, Ipalogama			
	Programme 1—General Administration	..	2,397,000	175,000
Head 912	Divisional Secretary, Kekirawa			
	Programme 1—General Administration	..	2,479,000	680,000
Head 913	Divisional Secretary, Thirappane			
	Programme 1—General Administration	..	2,297,000	240,000
Head 914	Divisional Secretary, Palagala			
	Programme 1—General Administration	..	2,179,000	245,000
Head 915	Divisional Secretary, Galnewa			
	Programme 1—General Administration	..	2,328,000	245,000
Head 916	Divisional Secretary, Rajanganaya			
	Programme 1—General Administration	..	2,285,000	390,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 921	Divisional Secretary, Medirigiriya				
	Programme 1—General Administration	..	2,435,000	..	350,000
Head 922	Divisional Secretary, Lankapura				
	Programme 1—General Administration	..	2,378,000	..	350,000
Head 923	Divisional Secretary, Elahera				
	Programme 1—General Administration	..	2,180,000	..	330,000
Head 924	Divisional Secretary, Hingurakgoda				
	Programme 1—General Administration	..	2,294,000	..	450,000
Head 925	Divisional Secretary, Thamankaduwa				
	Programme 1—General Administration	..	2,488,000	..	400,000
Head 926	Divisional Secretary, Dimbulagala				
	Programme 1—General Administration	..	2,406,000	..	230,000
Head 931	Divisional Secretary, Mahiyangana				
	Programme 1—General Administration	..	2,249,000	..	500,000
Head 932	Divisional Secretary, Ridimaliyadda				
	Programme 1—General Administration	..	2,241,000	..	490,000
Head 933	Divisional Secretary, Migahakiula				
	Programme 1—General Administration	..	2,391,000	..	450,000
Head 934	Divisional Secretary, Kandaketiya				
	Programme 1—General Administration	..	2,462,000	..	250,000
Head 935	Divisional Secretary, Soranathota				
	Programme 1—General Administration	..	2,334,000	..	475,000
Head 936	Divisional Secretary, Badulla				
	Programme 1—General Administration	..	2,576,000	..	575,000
Head 937	Divisional Secretary, Passara				
	Programme 1—General Administration	..	2,204,000	..	300,000
Head 938	Divisional Secretary, Haliela				
	Programme 1—General Administration	..	2,485,000	..	530,000
Head 939	Divisional Secretary, Welimada				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 941	Divisional Secretary, Uva Paranagama				
	Programme 1—General Administration	..	2,385,000	..	545,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 942	Divisional Secretary, Bandarawela		
	Programme 1—General Administration	.. 2,578,000 ..	600,000
Head 943	Divisional Secretary, Ella		
	Programme 1—General Administration	.. 2,353,000 ..	175,000
Head 944	Divisional Secretary, Haputale		
	Programme 1—General Administration	.. 2,508,000 ..	450,000
Head 945	Divisional Secretary, Haldummulla		
	Programme 1—General Administration	.. 2,274,000 ..	525,000
Head 951	Divisional Secretary, Bibile		
	Programme 1—General Administration	.. 2,290,000 ..	270,000
Head 952	Divisional Secretary, Medagama		
	Programme 1—General Administration	.. 2,330,000	500,000
Head 953	Divisional Secretary, Madulla		
	Programme 1—General Administration	.. 2,379,000 ..	600,000
Head 954	Divisional Secretary, Siyambalanduwa		
	Programme 1—General Administration	.. 2,323,000 ..	470,000
Head 955	Divisional Secretary, Monaragala		
	Programme 1—General Administration	.. 2,478,000 ..	625,000
Head 956	Divisional Secretary, Badalkumbura		
	Programme 1—General Administration	.. 2,412,000 ..	440,000
Head 957	Divisional Secretary, Thanamalwila		
	Programme 1—General Administration	.. 2,326,000 ..	525,000
Head 958	Divisional Secretary, Buttala		
	Programme 1—General Administration	.. 2,358,000 ..	645,000
Head 959	Divisional Secretary, Wellawaya		
	Programme 1—General Administration	.. 2,374,000 ..	425,000
Head 961	Divisional Secretary, Kataragama		
	Programme 1—General Administration	.. 2,382,000 ..	300,000
Head 966	Divisional Secretary, Ratnapura		
	Programme 1—General Administration	.. 2,547,000 ..	390,000
Head 967	Divisional Secretary, Kuruwita		
	Programme 1—General Administration	.. 2,432,000 ..	540,000
Head 968	Divisional Secretary, Ehleliyagoda		
	Programme 1—General Administration	.. 2,465,000 ..	420,000

			Recurrent Expenditure Rs.		Capital Expenditure Rs.
Head 969	Divisional Secretary, Nivithigala				
	Programme 1—General Administration	..	2,302,000	..	450,000
Head 971	Divisional Secretary, Ayagama				
	Programme 1—General Administration	..	2,164,000	..	270,000
Head 972	Divisional Secretary, Pelmadulla				
	Programme 1—General Administration	..	2,341,000	..	500,000
Head 973	Divisional Secretary, Atakalanpanna (Gokakawela)				
	Programme 1—General Administration	..	2,262,000	..	300,000
Head 974	Divisional Secretary, Imbulpe				
	Programme 1—General Administration	..	2,434,000	..	450,000
Head 975	Divisional Secretary, Kalawana				
	Programme 1—General Administration	..	2,159,000	..	600,000
Head 976	Divisional Secretary, Weligepola				
	Programme 1—General Administration	..	2,417,000	..	400,000
Head 977	Divisional Secretary, Balangoda				
	Programme 1—General Administration	..	2,422,000	..	390,000
Head 978	Divisional Secretary, Kolonna				
	Programme 1—General Administration	..	2,334,000	..	375,000
Head 979	Divisional Secretary, Embilipitiya				
	Programme 1—General Administration	..	2,344,000	..	500,000
Head 984	Divisional Secretary, Dehiowita				
	Programme 1—General Administration	..	2,389,000	..	380,000
Head 985	Divisional Secretary, Yatiyantotoa				
	Programme 1—General Administration	..	2,410,000	..	450,000
Head 986	Divisional Secretary, Rambukkana				
	Programme 1—General Administration		2,482,000	..	600,000
Head 987	Divisional Secretary, Aranayake				
	Programme 1—General Administration	..	2,460,000	..	470,000
Head 988	Divisional Secretary, Deraniyagala				
	Programme 1—General Administration	..	2,346,000	..	400,000
Head 989	Divisional Secretary, Galigamuwa				
	Programme 1—General Administration	..	2,402,000	..	488,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 991	Divisional Secretary, Kegalle				
	Programme 1—General Administration	..	2,609,000	..	500,000
Head 992	Divisional Secretary, Mawanella				
	Programme 1—General Administration	..	2,446,000	..	430,000
Head 993	Divisional Secretary, Ruwanwella				
	Programme 1—General Administration	..	2,227,000	..	470,000
Head 994	Divisional Secretary, Warakapola				
	Programme 1—General Administration	..	2,565,000	..	450,000

SECOND SCHEDULE

SRL No.	Ministry/Department	Item No.	(I) Activities of the Government	(II) Maximum limit Expenditure in Column II	(III) Minimum Receipts in Column III	(IV) Maximum limit Debit Balance Column IV	(V) Maximum limit Liabilities Column V
1 ..	His Excellency the President	.. 20001..	Advance to Staff	.. 6,170,000 ..	1,915,000..	13,000,000..	—
2 ..	Prime Minister	.. 20101..	Advances to Public Officers	.. 1,045,000..	350,000..	2,000,000..	—
3 ..	Justices of the Supreme Court	.. 20201..	Advances to Public Officers	.. 1,500,000..	200,000..	2,600,000..	—
4 ..	Office of the Cabinet of Ministers..	20301..	Advances to Public Officers	.. 750,000..	200,000..	1,730,000..	..
5 ..	Office of the Secretary General of.. Parliament	20401..	Advances to Staff	.. 15,000,000..	3,000,000..	34,500,000..	—
6 ..	Auditor-General ..	.. 20501..	Advances to Public Officers	.. 50,000,000..	5,500,000..	90,000,000..	—
7 ..	Office of the Leader of the House.. of Parliament	20601..	Advances to Public Officers	.. 600,000..	100,000..	1,400,000..	—
8 ..	Office of the Chief Govt. Whip	.. 20701..	Advances to Public Officers	.. 400,000..	130,000..	858,000..	—
9 ..	Office of the Leader of the Opposi- tion in Parliament	.. 20801..	Advances to Public Officers	.. 400,000..	116,000..	690,000..	—
10 ..	Commissioner of Elections	.. 20901..	Advances to Public Officers	.. 6,000,000..	1,800,000..	14,190,000..	—
11 ..	Judicial Service Commission	.. 21101..	Advances to Public Officers	.. 1,800,000..	600,000..	5,400,000..	—
12 ..	Public Service Commission	.. 21201..	Advances to Public Officers	.. 700,000..	250,000..	1,450,000..	—
13 ..	Education Service Commission.. (Public Service Commission)	21202..	Advances to Public Officers	.. 750,000..	390,000..	1,600,000..	—
14 ..	Parliamentary Commissioner for.. Administration	.. 21301..	Advances to Public Officers	.. 50,000..	30,000..	90,000..	—
15 ..	Office of the Former President	.. 21401..	Advances to Public Officers	.. 50,000..	25,000..	120,000..	—
16 ..	Finance Commission	.. 21501..	Advances to Public Officers	.. 516,000..	77,000..	940,000..	..

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limits Expenditure in Column II	Minimum limits Receipts in Column III	Maximum limits Maximum limits	
						Debit Balance Column IV	Liabilities Column V
17	National Education Commission	21601..	Advances to Public Officers	400,000..	200,000..	200,000..	—
			MINISTRY OF BUDDHA SASANA				
18	Minister of Buddha Sasana	.. 22001..	Advances to Public Officers	1,000,000..	325,000..	2,200,000..	—
19	Buddhist Affairs ..	.. 22101..	Advances to Public Officers	1,800,000..	500,000..	3,300,000..	—
			MINISTRY OF DEFENCE				
20	Minister of Defence	.. 23001..	Advances to Public Officers	49,225,000..	18,000,000..	41,000,000..	—
21	Sri Lanka Army ..	.. 23101..	Advances to Public Officers	200,000,000..	115,000,000..	271,000,000..	—
22		.. 23102..	Agricultural Development work undertaken by the Army Units	2,000,000..	2,200,000..	500,000..	—
23	Sri Lanka Navy	.. 23201..	Advances to Public Officers	50,000,000..	35,000,000..	74,000,000..	—
24	Sri Lanka Air Force	.. 23301..	Advances to Public Officers	75,000,000..	40,000,000..	143,500,000..	—
25	Police ..	.. 23401..	Advances to Public Officers	190,000,000..	100,000,000..	292,000,000..	—
26	Civil Aviation ..	.. 23501..	Advances to Public Officers	525,000..	500,000..	1,600,000..	—
27	Immigration and Emigration	.. 23601..	Advances to Public Officers	7,335,000..	2,300,000..	15,475,000..	—
28	Registration of Person	.. 23701..	Advances to Public Officers	4,500,000..	1,900,000..	8,400,000..	—
			MINISTRY OF POLICY PLANNING AND IMPLEMENTATION				
29	Minister of Policy Planning and Implementation	.. 25001..	Advances to Public Officers	11,550,000..	3,500,000..	25,000,000..	—
30	National Planning	.. 25101..	Advances to Public Officers	3,500,000..	900,000..	10,500,000..	—
31	Census and Statistics	.. 25201..	Advances to Public Officers	13,000,000..	4,000,000..	27,000,000..	—
32	Town and Country Planning	.. 25301..	Advances to Public Officers	5,000,000..	1,900,000..	10,200,000..	—
			MINISTRY OF FOREIGN AFFAIRS				
33	Minister of Foreign Affairs	.. 26001..	Advances to Public Officers	6,500,000..	2,300,000..	14,000,000..	—
34	Sri Lanka Missions Abroad	.. 26002..	Advances to Public Officers	2,000,000..	800,000..	3,100,000..	—

MINISTRY OF LAND AND LAND ALLOCATION

35	..	Minister of Land and Land Alienation	Advances to Public Officers	..	10,000,000..	800,000..	9,200,000..	—
36	..	Land Commissioner	Advances to Public Officers	..	10,000,000..	3,000,000..	27,000,000..	—
37	..	..	Issue of title grants under LDO	..	4,000,000..	4,000,000..	—	—
38	..	Land Settlement	Advances to Public Officers	..	1,800,000..	900,000..	2,900,000..	—
39	..	Survey	Advances to Public Officers	..	60,000,000..	16,000,000..	140,500,000..	—
40	..	Up-Country Peasantry Rehabilitation	Advances to Public Officers	..	500,000..	150,000..	820,000..	—

MINISTRY OF TRADE AND COMMERCE

41	..	Minister of Trade and Commerce	Advances to Public Officers	..	4,200,000..	850,000..	7,700,000..	—
42	..	Registrar to Companies	Advances to Public Officers	..	1,918,000..	626,000..	3,518,000..	—
43	..	Controller of Imports and Exports	Advances to Public Officers	..	3,000,000..	800,000..	5,400,000..	—
44	..	Commerce	Advances to Public Officers	..	2,000,000..	500,000..	3,900,000..	—
45	..	Internal Trade	Advances to Public Officers	..	5,000,000..	2,500,000..	11,500,000..	—
46	..	Patents and Trade Marks	Advances to Public Officers	..	400,000..	240,000..	475,000..	—
47	..	Commodity Purchase	Advances to Public Officers	..	1,360,000..	710,000..	2,500,000..	—
48	..	..	Purchase and Sale of ruer, tebbu, coconut products, other commodities and formic and acetic acids, including administrative expenses	..	105,000,000..	105,000,000..	5,600,000..	—
49	..	Minister of Information and Broadcasting	Advances to Public Officers	..	2,500,000..	800,000..	8,000,000..	—
50	..	Information	Advances to Public Officers	..	3,000,000..	1,700,000..	5,400,000..	—
51	..	Government Printing	Advances to Public Officers	..	23,000,000..	9,500,000..	54,000,000..	—
52	..	..	Charges for official Advertisement by Government Departments in Newspapers	..	4,000,000..	3,750,000..	750,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debit Balance Column IV	Maximum limit Liabilities Column V
MINISTRY OF EDUCATION, HIGHER EDUCATION AND CULTURAL AFFAIRS							
53	Minister of Education and Higher Education and Cultural Affairs	30001..	Advances to Public Officers	125,000,000..	70,000,000..	455,600,000..	—
55	Examination ..	30201..	Advances to Public Officers	6,760,000..	3,400,000..	13,500,000..	—
56	Educational Publication ..	30301..	Advances to Public Officers	3,300,000..	1,000,000..	6,400,000..	—
57	..	30302..	Printing, Publicity and Sale of books (including purchase of copyrights Publications translation rights and translation fees and salaries and allowances of staff)	400,000,000..	485,000,000..	665,000,000..	—
58	Technical Education and Training ..	30401..	Advances to Public Officers	15,500,000..	3,500,000..	12,000,000..	—
59	Cultural Affairs ..	30501..	Advances to Public Officers	6,000,000..	1,100,000..	9,200,000..	—
60	Archaeology ..	30601..	Advances to Public Officers	7,000,000..	3,000,000..	13,000,000..	—
61	National Museums ..	30701..	Advances to Public Officers	2,000,000..	1,000,000..	3,200,000..	—
62	National Archives ..	30801..	Advances to Public Officers	2,500,000..	800,000..	5,200,000..	—
63	Hindu Religious and Cultural Affairs	30901..	Advances to Public Officers	1,600,000..	400,000..	3,400,000..	—
64	Muslim Religious and Cultural Affairs	31101..	Advances to Public Officers	1,000,000..	250,000..	1,240,000..	—
MINISTRY OF POWER AND ENERGY							
65	Minister of Power and Energy ..	32001..	Advances to Public Officers	2,500,000..	500,000..	5,500,000..	—
MINISTRY OF LABOUR AND VOCATIONAL TRAINING							
66	Minister of Vocational Training ..	33001..	Advances to Public Officers	2,000,000..	1,200,000..	1,900,000..	—
67	Labour ..	33101..	Advances to Public Officers	24,00,000..	11,000,000..	54,500,000..	—

MINISTRY OF HOUSING AND CONSTRUCTION

68	..	Minister of Housing and construction	Advances to Public Officers	..	3,400,000..	1,800,000..	8,000,000..	—
69	..	Buildings	Advances to Public Officers	..	7,000,000..	3,000,000..	21,000,000..	—
70	..	Government Factory	Advances to Public Officers	..	9,900,000..	5,000,000..	18,200,000..	—
71	..		Government Factory Stores Advance Account	..	17,000,000..	19,000,000..	7,500,000..	—
72	..		Government Factory Work Done Advance Account	..	65,000,000..	71,000,000..	—	..
73	..		Government Factory Foundry Works Advance Account	..	4,800,000..	5,200,000..	—	..
74	..		Government Factory Log Sawing Advance Account	..	4,550,000..	5,000,000..	—	..
MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY								
75	..	Minister of Industries Science and Technology	Advances to Public Officers	..	6,200,000..	1,200,000..	16,300,000..	—
76	..	Geological Survey	Advances to Public Officers	..	—	6,371,385..	—	..
77	..	Meteorology	Advances to Public Officers	..	5,000,000..	1,600,000..	11,100,000..	—
MINISTRY OF FINANCE								
78	..	Minister of Finance	Advances to Public Officers	..	9,000,000..	900,000..	8,100,000..	—
79	..	Treasury (former)	Advances to Public Officers	..	—	36,871,447..	—	..
80	..	Treasury Services	Advances to Public Officers	..	3,100,000..	1,000,000..	2,100,000..	—
81	..	State Accounts	Advances for payments on behalf of other Governments	..	15,000,000..	14,000,000..	47,000,000..	—
82	..		Miscellaneous Advances	..	360,000,000..	360,000,000..	220,000,000..	—
83	..		Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	..	200,000,000..	100,000,000..	2,098,000,000..	—

S.N.	No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Maximum	
							Debit Balance Column IV	Liabilities Column V
84	..	Public Finance ..	.. 37302..	Government Insurance Fund ..	50,000..	500,000..	—	—
85	..	Procurement and advisory Services ..	.. 37702..	Advance Account for the purchase transport and maintenance of equipment Stores etc. (Former Dept. of Govt. Supplies)	600,000,000..	660,000,000..	240,000,000..	49,000,000
86	..	Inland Revenue ..	.. 36201..	Advances to Public Officers	22,000,000..	8,500,000..	56,500,000..	—
87	..	Customs ..	.. 36301..	Advances to Public Officers	12,900,000..	5,800,000..	31,500,000..	—
88 36302..	Expenses in connection with seized and forfeited goods	1,200,000..	1,900,000..	1,500,000..	—
89	..	Loan board ..	.. 36401..	Advances to Public Officers	200,000..	25,000..	345,000..	—
90	..	Excise ..	.. 36501..	Advances to Public Officers	7,000,000..	2,600,000..	13,500,000..	—
91	..	Valuation ..	.. 36601..	Advances to Public Officers	5,000,000..	2,400,000..	10,000,000..	—
92	..	National Budget ..	.. 37101..	Advances to Public Officers	4,400,000..	500,000..	3,900,000..	—
93	..	State Accounts ..	.. 37201..	Advances to Public Officers	14,700,000..	1,000,000..	13,700,000..	—
94	..	Public Finance ..	.. 37301..	Advances to Public Officers	2,500,000..	400,000..	2,100,000..	—
95	..	Fiscal Policy and Economic Affairs	.. 37401..	Advances to Public Officers	3,150,000..	400,000..	2,750,000..	—
96	..	External Resources	.. 37501..	Advances to Public Officers	1,995,000..	541,000..	3,500,000..	—
97	..	Public Enterprises	.. 37601..	Advances to Public Officers	3,000,000..	300,000..	2,700,000..	—
98	..	Procurement & Advisory services	.. 37701..	Advances to Public Officers	7,610,000..	3,010,000..	4,600,000..	—
				MINISTRY OF TRANSPORT AND HIGHWAYS				
99	..	Minister of Transport & Highways	38001..	Advances to Public Officers	3,500,000..	1,600,000..	6,500,000..	—
100	..	Railway ..	.. 38101..	Advances to Public Officers	260,000,000..	85,000,000..	440,000,000..	—
101 38102..	Railway Stores Advance Account ..	420,000,000..	430,000,000..	950,000,000..	150,000,000
102	..	Motor Traffic ..	.. 38201..	Advances to Public Officers	6,000,000..	2,600,000..	14,000,000..	—

MINISTRY OF PLANTATION INDUSTRIES

103	..	Minister of Plantation Industries..	39001..	Advances to Public Officers	..	3,000,000..	800,000..	5,800,000..	—
MINISTRY OF JUSTICE									
104	..	Minister of Justice	..	Advances to Public Officers	..	7,500,000..	1,700,000..	12,500,000..	—
105	..	Law Commission	..	Advances to Public Officers	..	—	500,000..	—	—
106	..	..	..	Advances to Public Officer Hs) High- courts District courts Magistrates courts Labour Tribunals)	..	85,000,000..	20,000,000..	175,000,000..	—
107	..	Attorney-General	..	Advances to Public Officers	..	10,000,000..	2,000,000..	13,000,000..	—
108	..	Legal Draftsman ..	..	Advances to Public Officers	..	3,000,000..	1,000,000..	5,000,000..	—
109	..	Debt Conciliation Board	..	Advances to Public Officers	..	200,000..	80,000..	770,000..	—
110	..	Bribery Commissioner	..	Advances to Public Officers	..	1,500,000..	450,000..	3,200,000..	—
111	..	..	..	Advancing Monies to be used in Bribery detection as bribes	..	800,000..	300,000..	2,240,000..	—
112	..	Prisons	..	Advances to Public Officers	..	60,000,000..	250,000,000..	120,000,000..	—
113	..	..	..	Prisons Industrial and Agricultural Undertakings	..	20,000,000..	21,000,000..	9,500,000..	—
114	..	Public Trustee ..	..	Advances to Public Officers	..	1,935,000..	345,000..	4,215,000..	—
115	..	Government Analyst	..	Advances to Public Officers	..	3,555,000..	810,000..	6,675,000..	—
116	..	Supreme Court	..	Advances to Public Officers	..	2,500,000..	700,000..	8,100,000..	—
MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH									
117	..	Minister of Agricultural Develop- ment & Research	..	Advances to Public Officers	..	9,000,000..	5,000,000..	14,000,000..	—
118	..	..	..	Advances to Public Officers Former Dept. for Development of Market- ing)	..	800,000..	300,000..	2,350,000..	—
119	..	Agriculture	..	Advances to Public Officers	..	59,000,000..	41,000,000..	89,000,000..	—
120	..	..	..	Potato Expansion Scheme	..	64,000,000..	66,000,000..	35,000,000..	—

<i>Sl. No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limit Expenditure in Column II</i>	<i>Maximum limit Receipts in Column III</i>	<i>Maximum limit Debit Balance Column IV</i>	<i>Maximum limit Liabilities Column V</i>
121 ..	..	.. 42104..	Maintenance of Agricultural Farms	120,000,000..	120,000,000..	50,000,000..	—
122 ..	..	.. 42105..	Running Expenses of Central Agricultural Stores, Narahenpita	4,000,000..	4,200,000..	6,400,000..	—
123 ..	..	.. 42106..	Certified seed and Planting materials	110,000,000..	114,000,000..	70,000,000..	—
124 ..	Export Agriculture	.. 42201..	Advances to Public Officers	.. 9,000,000..	2,750,000..	20,000,000..	—
125 ..	Agrarian Services	.. 42301..	Advances to Public Officers	.. 23,500,000..	14,000,000..	34,000,000..	—
126 ..	Animal Production & Health	.. 42401..	Advances to Public Officers	.. 12,500,000..	4,500,000..	19,000,000..	—
MINISTRY OF FISHERIES AND AQUATIC RESOURCES							
127 ..	Minister of Fisheries & Aquatic Resources	43001..	Advances to Public Officers	.. 6,000,000..	2,000,000..	16,100,000..	—
128 ..	Dept of Fisheries and Aquatic Resources	43101..	Advances to Public Officers	.. 8,000,000..	4,000,000..	19,000,000..	—
MINISTRY OF YOUTH AFFAIRS AND SPORTS							
129 ..	Minister of Youth Affairs & Sports	44001..	Advances to Public Officers	.. 5,000,000..	1,800,000..	9,500,000..	—
MINISTRY OF POSTS AND TELECOMMUNICATIONS							
130 ..	Minister of Post & Telecommunication	45001..	Advances to Public Officers	.. 2,500,000..	650,000..	2,700,000..	—
131 ..	Posts	.. 45101..	Advances to Public Officers	.. 186,000,000..	110,000,000..	300,000,000..	—
132 ..	..	.. 45102..	Advances on rent for improvements repairs, payments of annual rental and maintenance of rented offices and quarters.	2,200,000..	1,800,000..	1,200,000..	—
1 ..	..	.. 45103..	Postal Stores Advance Account	.. 15,000,000..	1,500,000..	3,100,000..	—

134	Director General of Telecommunications	Advances to Public Officers	7,500,000..	990,000..	10,000,000..
135	Minister of Health & Women's Affairs	Advances to Public Officers	150,000,000..	50,000,000..	375,000,000..
136	..	Purchase of Medical, Surgical and Laboratory requisites	1,643,468,000..	1,720,765,000..	965,105,000..
137	..	Occupational Therapy, Mental Hospital, Angoda	28,000..	30,000..	..
138	..	Running of Bakery at Mental Hospital Angoda for the benefit of the inmates of the Angoda and Mulleriyawa Hospital	1,400,000..	1,425,000..	60,000..
139	Ayurveda	Advances to Public Officers	8,000,000..	5,000,000..	9,500,000..
140	Minister of Tourism & Rural Industrial Development	Advances to Public Officers	3,000,000..	825,000..	7,800,000..
141	National Zoological Gardens	Advances to Public Officers	2,600,000..	1,200,000..	5,100,000..
142	Small Industries	Advances to Public Officers	2,500,000..	6,900,000..	4,500,000..
143	..	Establishment and management of Industrial Workshop including Production and sale of goods,	..	124,000,000..	..
144	..	Running expenses of industrial schools	..	36,500,000..	..
145	Minister of Handlooms & Textiles Industries	Advances to Public Officers	5,000,000..	1,000,000..	8,000,000..
146	Textiles Industries	Advances to Public Officers	13,500,000..	4,500,000..	30,000,000..

SRL No.	Ministry/Department	Item No.	Activities of the Department	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debit Balance Column IV	Maximum limit Liabilities Column V
147 ..		.. 48102..	Establishment and management of Workshops including supply of raw materials	60,000,000..	75,000,000..	50,000,000..	—
			MINISTRY OF FOOD AND CO-OPERATIVES				
148 ..	Minister of Food and Co-operative	49001..	Advances to Public Officers	1,800,000..	500,000	3,200,000..	—
149 ..	Food Commissioner	.. 49101..	Advances to Public Officers	16,000,000..	5,000,000..	29,000,000..	—
150 ..		.. 49102..	Catering and Working of Bakery and Kitchen (Former Dept. for development of Marketing)	32,000,000..	34,000,000..	4,100,000..	—
151 ..		.. 49103..	Food Distribution	662,500,000..	664,500,000..	76,000,000..	—
153 ..	Co-operative Development	.. 49201..	Advances to Public Officers	4,000,000..	1,000,000..	5,200,000..	—
153 ..	Co-operative Employees Commission	.. 49301..	Advances to Public Officers	450,000	100,000..	870,000..	—
154 ..	Commissioner of Janasaviya	.. 49401..	Advances to Public Officers	600,000..	150,000..	850,000..	—
			MINISTRY OF PORTS AND SHIPPING				
155 ..	Minister of Ports & Shipping	.. 50001..	Advances to Public Officers	1,500,000..	650,000..	3,000,000..	—
156 ..	Coast Conservation	.. 50101..	Advances to Public Officers	2,500,000..	950,000..	4,500,000..	—
			MINISTRY OF ENVIRONMENT AND PARLIAMENTARY AFFAIRS				
157 ..	Minister of Environment & Parliamentary Affairs	.. 51001..	Advances to Public Officers	4,100,000..	800,000..	11,600,000..	—
			MINISTRY OF RECONSTRUCTION REHABILITATION AND SOCIAL WELFARE				
158 ..	Minister of Reconstruction Rehabilitation and Social Welfare	.. 52001..	Advances to Public Officers	6,000,000..	1,700,000..	21,700,000..	—

159	..	Social Services	..	52101..	Advances to Public Officers	..	1,800,000..	700,000..	5,700,000..	—
160	..	Probation & Child Care Services	52201..	Advances to Public Officers	..	600,000..	160,000..	1,600,000..	—	—
161	..	Poor Relief	..	52301..	Advances to Public Officers	..	19,700,000..	1,700,000..	18,000,000..	—
MINISTRY OF CONSTITUTIONAL AND STATE AFFAIRS										
162	..	Minister of Constitutional and State Affairs	53001..	Advances to Public Officers	..	875,000..	68,000..	807,000..	—	—
MINISTRY OF FORESTRY, IRRIGATION AND MAHAWEELI DEVELOPMENT										
163	..	Ministry of Forestry Irrigation and Mahaweli Development	54001..	Advances to Public Officers	..	7,500,000..	3,000,000..	11,000,000..	—	—
164	..	Irrigation	..	54101..	Advances to Public Officers	..	50,000,000..	16,000,000..	98,000,000..	—
165	..	Forest	..	54201..	Advances to Public Officers	..	10,000,000..	5,500,000..	21,000,000..	—
166	..	Wildlife	..	54401..	Advances to Public Officers	..	5,500,000..	2,500,000..	8,000,000..	—
MINISTRY OF PUBLIC ADMINISTRATION										
167	..	Minister of Public Administration	55001..	Advances to Public Officers	..	10,000,000..	11,800,000..	18,500,000..	—	—
168	..	Credit Councils	..	55002..	Advances to Public Officers	..	277,000..	90,000	980,000..	—
169	..	Pensions	..	55101..	Advances to Public Officers	..	3,500,000..	1,500,000..	6,250,000..	—
170	..	Public Service Provident Fund	..	55102..	Advances to Public Officers	..	2,500,000..	300,000..	4,200,000..	—
171	..	Teachers' Widows' and Orphans Pension Fund	55103..	Advances to Public Officers	..	1,070,000..	180,000..	1,790,000..	—	—
172	..	Widows' & Orphans' Fund	Pension 55104	Advances to Public Officers	..	2,500,000..	800,000..	4,500,000..	—	—
173	..	Local government services	..	55105	Advances to Public Officers	..	800,000..	200,000..	2,500,000..	—
174	..		..	55106..	Advances for payment of pensions to Local Government Service Pensioners	..	5,000,000..	5,000,000..	—	—
175	..	Official Languages	..	55201..	Advances to Public Officers	..	1,850,000..	184,000..	1,676,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Department	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debit Balance Column IV	Maximum limit Liabilities Column V
MINISTRY OF HOME AFFAIRS & PROVINCIAL COUNCILS							
176 ..	Minister of Home affairs and Provincial Councils	60001 ..	Advances to Public Officers	20,000,000 ..	5,500,000 ..	23,500,000 ..	—
177 ..		60002 ..	Management and Maintenance of Rest Houses (Home Affairs)	2,796,000 ..	3,000,000 ..	—	—
178 ..	Jaffna Kachcheri	60310 ..	Advances to Public Officers	1,000,000 ..	1,000,000 ..	3,460,000 ..	—
179 ..	Manner Kachcheri	60311 ..	Advances to Public Officers	1,400,000 ..	400,000 ..	2,675,000 ..	—
180 ..	Vavuniya Kachcheri	60312 ..	Advances to Public Officers	2,000,000 ..	300,000 ..	3,800,000 ..	—
181 ..	Mullativu Kachcheri	60313 ..	Advances to Public Officers	1,000,000 ..	250,000 ..	2,100,000 ..	—
182 ..	Kilinochchi Kachcheri	60314 ..	Advances to Public Officers	500,000 ..	200,000 ..	1,260,000 ..	—
183 ..	Batticaloa Kachcheri	60315 ..	Advances to Public Officers	2,000,000 ..	300,000 ..	3,375,000 ..	—
184 ..	Ampara Kachcheri	60316 ..	Advances to Public Officers	2,750,000 ..	450,000 ..	7,200,000 ..	—
185 ..	Trincomalee Kachcheri	60317 ..	Advances to Public Officers	500,000 ..	50,000 ..	1,050,000 ..	—
186 ..	Registrar-General	60401 ..	Advances to Public Officers	10,088,000 ..	5,800,000 ..	14,000,000 ..	—
187 ..	Divisional Secretary Colombo	60501 ..	Advances to Public Officers	3,000,000 ..	435,000 ..	3,200,000 ..	—
188 ..	Divisional Secretary Kolonnawa	60601 ..	Advances to Public Officers	1,825,000 ..	252,000 ..	2,293,000 ..	—
189 ..	Divisional Secretary Kaduwela	60701 ..	Advances to Public Officers	1,140,000 ..	200,000 ..	1,660,000 ..	—
190 ..	Divisional Secretary Nugegoda	60801 ..	Advances to Public Officers	1,235,000 ..	170,000 ..	1,850,000 ..	—
191 ..	Divisional Secretary Maharagama	60901 ..	Advances to Public Officers	2,000,000 ..	250,000 ..	2,500,000 ..	—
192 ..	Divisional Secretary Ratmalana— Deltiwala	61101 ..	Advances to Public Officers	2,000,000 ..	250,000 ..	2,500,000 ..	—
193 ..	Divisional Secretary Moratuwa	61201 ..	Advances to Public Officers	1,560,000 ..	155,000 ..	2,115,000 ..	—

194	..	Divisional	Kasbewa	.. 61381..	Advances to Public Officers	..	1,566,908..	200,000..	2,020,000..
195	..	Divisional Secretary Morogoro	.. 61401..	Advances to Public Officers	..	1,748,000..	213,000..	2,300,000..	
196	..	Divisional Secretary Harare	.. 61301..	Advances to Public Officers	..	1,500,000..	220,000..	2,000,000..	
197	..	Divisional Secretary Campsha	.. 61901..	Advances to Public Officers	..	1,240,000..	230,000..	2,450,000..	
198	..	Divisional Secretary Divulapitiya	.. 62101..	Advances to Public Officers	..	1,700,000..	270,000..	2,150,000..	
199	..	Divisional Secretary Kanana	.. 62201..	Advances to Public Officers	..	1,600,000..	240,000..	2,080,000..	
200	..	Divisional Secretary Ngunbo	.. 62301..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	
201	..	Divisional Secretary Minuwangoda	.. 62401..	Advances to Public Officers	..	1,600,000..	250,000..	2,070,000..	
202	..	Divisional Secretary Meerigama	.. 62501..	Advances to Public Officers	..	1,550,000..	230,000..	1,990,000..	
203	..	Divisional Secretary Attanagalla	.. 62601..	Advances to Public Officers	..	1,500,000..	150,000..	2,070,000..	
204	..	Divisional Secretary Ja-Ela	.. 62701..	Advances to Public Officers	..	1,800,000..	200,000..	2,320,000..	
205	..	Divisional Secretary Wattala	.. 62801..	Advances to Public Officers	..	774,000..	106,000..	1,388,000..	
206	..	Divisional Secretary Mahara	.. 62901..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	
207	..	Divisional Secretary Dompe/Wake	.. 63101..	Advances to Public Officers	..	900,000..	250,000..	1,850,000..	
208	..	Divisional Secretary Kelaniya	.. 63201..	Advances to Public Officers	..	1,900,000..	350,000..	2,270,000..	
209	..	Divisional Secretary Biyagama	.. 63301..	Advances to Public Officers	..	1,600,000..	250,000..	2,070,000..	
210	..	Divisional Secretary Kalutara	.. 63801..	Advances to Public Officers	..	1,600,000..	250,000..	2,070,000..	
211	..	Divisional Secretary Panadura	.. 63901..	Advances to Public Officers	..	1,550,000..	146,000..	2,126,000..	
212	..	Divisional Secretary Bandaragama	.. 64101..	Advances to Public Officers	..	900,000..	146,000..	1,480,000..	
213	..	Divisional Secretary Horana	.. 64201..	Advances to Public Officers	..	1,100,000..	143,000..	1,680,000..	
214	..	Divisional Secretary Bulathsinhala	.. 64301..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	
		Madirawala							
215	..	Divisional Secretary Dodangoda	.. 64401..	Advances to Public Officers	..	1,500,000..	220,000..	2,000,000..	
216	..	Divisional Secretary Beruwala	.. 64501..	Advances to Public Officers	..	1,200,000..	118,000..	1,800,000..	
217	..	Divisional Secretary Mathugama	.. 64601..	Advances to Public Officers	..	1,200,000..	192,000..	1,728,000..	
218	..	Divisional Secretary Agalawatta	.. 64701..	Advances to Public Officers	..	850,000..	190,000..	1,300,000..	
219	..	Divisional Secretary Wallawita	.. 64801..	Advances to Public Officers	..	746,000..	140,000..	1,326,000..	
220	..	Divisional Secretary Yatinuwara	.. 65301..	Advances to Public Officers	..	800,000..	130,000..	1,390,000..	

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debit Balance Column V	Maximum limit Liabilities Column V
221	Divisional Secretary Pathadumbara	65401..	Advances to Public Officers	.. 1,600,000..	250,000..	2,070,000..	—
222	Divisional Secretary Udupalatha	65501..	Advances to Public Officers	.. 1,000,000..	172,000..	1,548,000..	—
223	Divisional Secretary Pasbage Korale	65601..	Advances to Public Officers	.. 900,000..	200,000..	1,420,000..	—
224	Divisional Secretary Uduuwara	65701..	Advances to Public Officers	.. 800,000..	150,000..	1,400,000..	—
225	Divisional Secretary Thumpane	65801..	Advances to Public Officers	.. 1,000,000..	100,000..	1,620,000..	—
226	Divisional Secretary Kundasale	65901..	Advances to Public Officers	.. 1,800,000..	300,000..	2,220,000..	—
227	Divisional Secretary Panwila	66101..	Advances to Public Officers	.. 750,000..	200,000..	1,200,000..	—
228	Divisional Secretary Madadumbara	66201..	Advances to Public Officers	.. 2,000,000..	250,000..	2,500,000..	—
229	Divisional Secretary Uduumbara	66301..	Advances to Public Officers	.. 1,575,000..	150,000..	2,150,000..	—
230	Divisional Secretary Minipe	66401..	Advances to Public Officers	.. 855,000..	200,000..	1,375,000..	—
231	Divisional Secretary Pathahewaheta	66501..	Advances to Public Officers	.. 1,800,000..	200,000..	2,320,000..	—
232	Divisional Secretary Ganga Ihala Korale	66601..	Advances to Public Officers	.. 1,000,000..	179,000..	2,000,000..	—
233	Divisional Secretary Harispaththuwa	66701..	Advances to Public Officers	.. 1,000,000..	120,000..	1,600,000..	—
234	Divisional Secretary Kadawath-sathudra/Gangawatta Korale	66801..	Advances to Public Officers	.. 1,800,000..	240,000..	2,200,000..	—
235	Divisional Secretary Akruna	66901..	Advances to Public Officers	.. 1,460,000..	146,000..	2,034,000..	—
236	Divisional Secretary Pujapitiya	67101..	Advances to Public Officers	.. 1,600,000..	150,000..	2,135,000..	—
237	Divisional Secretary Matala	67701..	Advances to Public Officers	.. 1,200,000..	260,000..	2,280,000..	—
238	Divisional Secretary Yatawatta	67801..	Advances to Public Officers	.. 954,000..	127,000..	1,587,000..	—
239	Divisional Secretary Galewela	67901..	Advances to Public Officers	.. 1,050,000..	240,000..	1,500,000..	—
240	Divisional Secretary Dambulla	68101..	Advances to Public Officers	.. 1,000,000..	200,000..	1,450,000..	—
241	Divisional Secretary Naula	68201..	Advances to Public Officers	.. 1,043,000..	220,000..	1,541,000..	—

242	..	Divisional Secretary Korale	Abanganga 68301..	Advances to Public Officers	..	715,000..	70,000..	1,365,000..	—
243	..	Divisional Secretary	Laggala .. 68401..	Advances to Public Officers	..	1,340,000..	200,000..	1,860,000..	—
244	..	Divisional Secretary	Wilgamuwa 68501..	Advances to Public Officers	..	1,000,000..	200,000..	1,550,000..	—
245	..	Divisional Secretary	Reithota .. 68601..	Advances to Public Officers	..	900,000..	100,000..	1,520,000..	—
246	..	Divisional Secretary	Ukuwela .. 68701..	Advances to Public Officers	..	700,000..	140,000..	1,280,000..	—
247	..	Divisional Secretary	Pallepola .. 68801..	Advances to Public Officers	..	1,500,000..	290,000..	1,700,000..	—
248	..	Divisional Secretary	Nuwara Eliya 69301..	Advances to Public Officers	..	1,250,000..	120,000..	1,850,000..	—
249	..	Divisional Secretary	Ambagamuwa 69401..	Advances to Public Officers	..	1,600,000..	200,000..	2,120,000..	—
250	..	Divisional Secretary	Kotmale .. 69501..	Advances to Public Officers	..	830,000..	200,000..	1,350,000..	—
251	..	Divisional Secretary	Walapane .. 69601..	Advances to Public Officers	..	1,350,000..	200,000..	1,870,000..	—
252	..	Divisional Secretary	Hanguranketha 68701..	Advances to Public Officers	..	1,800,000..	200,000..	2,320,000..	—
253	..	Divisional Secretary	Galle-Four 70201..	Advances to Public Officers	..	1,600,000..	200,000..	2,120,000..	—
		Gravies							
254	..	Divisional Secretary	Thawalama 70301..	Advances to Public Officers	..	1,500,000..	300,000..	1,336,000..	—
255	..	Divisional Secretary	Niyagama .. 70401..	Advances to Public Officers	..	1,900,000..	260,000..	2,360,000..	—
256	..	Divisional Secretary	Ambalangoda 70501..	Advances to Public Officers	..	1,400,000..	200,000..	1,920,000..	—
257	..	Divisional Secretary	Karadeniya.. 70601..	Advances to Public Officers	..	1,345,000..	135,000..	1,930,000..	—
258	..	Divisional Secretary	Elipitiya .. 70701..	Advances to Public Officers	..	1,325,000..	250,000 ..	1,800,000..	—
259	..	Divisional Secretary	Neluwa .. 70801..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
260	..	Divisional Secretary	Nagoda .. 70901..	Advances to Public Officers	..	920,000..	110,000..	1,530,000..	—
261	..	Divisional Secretary	Balapitiya .. 71101..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
262	..	Divisional Secretary	Hikkaduwa .. 71201..	Advances to Public Officers	..	1,600,000..	200,000..	2,150,000..	—
263	..	Divisional Secretary	Akmeemana 71301..	Advances to Public Officers	..	1,600,000..	130,000..	2,200,000..	—
426	..	Divisional Secretary	Bentota 71401	Advances to Public Officers	..	1,500,000..	150,000..	2,500,009..	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Maximum limit Receipts in Column IV	Maximum limit Debit Balance Column IV	Maximum limit Liabilities Column V
265	..	Divisional Secretary Habaruaduwa .. 71501 ..	Advances to Public Officers	.. 1,550,000 ..	200,000 ..	2,200,000 ..	—
266	..	Divisional Secretary Baddegama .. 71601 ..	Advances to Public Officers	.. 1,225,000 ..	250,000 ..	1,700,000 ..	—
267	..	Divisional Secretary Yakkalamulla 71701 ..	Advances to Public Officers	.. 1,250,000 ..	250,000 ..	2,000,000 ..	—
268	..	Divisional Secretary Bope-Poddala 71801 ..	Advances to Public Officers	.. 1,000,000 ..	120,000 ..	1,600,000 ..	—
269	..	Divisional Secretary Matara .. 72301 ..	Advances to Public Officers	.. 1,676,000 ..	250,000 ..	2,150,000 ..	—
270	..	Divisional Secretary Weligama/ Wellipitiya 72401 ..	Advances to Public Officers	.. 900,000 ..	95,000 ..	1,525,000 ..	—
271	..	Divisional Secretary Kamburupitiya 72501 ..	Advances to Public Officers	.. 1,375,000 ..	160,000 ..	1,950,000 ..	—
272	..	Divisional Secretary Hakmana .. 72601 ..	Advances to Public Officers	.. 1,800,000 ..	200,000 ..	2,320,000 ..	—
273	..	Divisional Secretary Pasgoda .. 72701 ..	Advances to Public Officers	.. 856,000 ..	100,000 ..	1,476,000 ..	—
274	..	Divisional Secretary Kotapola .. 72801 ..	Advances to Public Officers	.. 800,000 ..	80,000 ..	720,000 ..	—
275	..	Divisional Secretary Malimboda .. 72901 ..	Advances to Public Officers	.. 1,600,000 ..	141,000 ..	2,180,000 ..	—
276	..	Divisional Secretary Akuressa .. 73101 ..	Advances to Public Officers	.. 832,000 ..	200,000 ..	1,352,000 ..	—
277	..	Divisional Secretary Dickwella .. 73201 ..	Advances to Public Officers	.. 1,200,000 ..	200,000 ..	1,720,000 ..	—
278	..	Divisional Secretary Thilagoda .. 73301 ..	Advances to Public Officers	.. 600,000 ..	60,000 ..	1,240,000 ..	—
279	..	Divisional Secretary Mulatiyana .. 73401 ..	Advances to Public Officers	.. 1,060,000 ..	100,000 ..	1,500,000 ..	—
280	..	Divisional Secretary Devinuwara .. 73501 ..	Advances to Public Officers	.. 1,200,000 ..	250,000 ..	1,500,000 ..	—
281	..	Divisional Secretary Hambantota 74101 ..	Advances to Public Officers	.. 1,080,000 ..	200,000 ..	1,600,000 ..	—
282	..	Divisional Secretary Tangalle .. 74201 ..	Advances to Public Officers	.. 1,800,000 ..	200,000 ..	2,300,000 ..	—
283	..	Divisional Secretary Ambalangoda 74301 ..	Advances to Public Officers	.. 1,656,000 ..	180,000 ..	2,196,000 ..	—
284	..	Divisional Secretary Weerakatiya 74401 ..	Advances to Public Officers	.. 1,332,000 ..	165,000 ..	1,887,000 ..	—
285	..	Divisional Secretary Tissamahara- maya 74501 ..	Advances to Public Officers	.. 800,000 ..	100,000 ..	1,520,000 ..	—
286	..	Divisional Secretary Kucariyana .. 7460 ..	Advances to Public Officers	.. 1,025,000 ..	190,000 ..	1,550,000 ..	—

287	..	Divisional Secretary Beliatta	.. 74701..	Advances to Public Officers	..	900,000..	200,000..	1,000,000..	—
288	..	Divisional Secretary Angunakola-pelessa	.. 74801..	Advances to Public Officers	..	1,636,000..	250,000..	2,106,000..	—
289	..	Divisional Secretary Lunugam-vethera	.. 74901..	Advances to Public Officers	..	800,000..	142,000..	1,200,000..	—
290	..	Divisional Secretary Vadamarachchi East (Point Peduru)	.. 75401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
291	..	Divisional Secretary Chavaka-chcheri	.. 75501..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
292	..	Divisional Secretary Vadamarachchi North	.. 75601..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
293	..	Divisional Secretary Nallur	.. 75701..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
294	..	Divisional Secretary Valikamam East	.. 75801..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
295	..	Divisional Secretary Valikamam South	.. 75901..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
296	..	Divisional Secretary Vadamarachchi SW	.. 76101..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
297	..	Divisional Secretary Valikamam North	.. 76201..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
298	..	Divisional Secretary Valikamam SW	.. 76301..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
299	..	Divisional Secretary Delft	.. 76401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
300	..	Divisional Secretary Island South (Vellana)	.. 76501..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
301	..	Divisional Secretary Valikam West	.. 76601..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
302	..	Divisional Secretary Kayis	.. 76701..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
303	..	Divisional Secretary Jafna	.. 76801..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
304	..	Divisional Secretary Mannar	.. 77301..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
305	..	Divisional Secretary Manthai West	.. 77401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—

325	..	Divisional Secretary Korala West...	81301..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
326	..	Divisional Secretary Koralepaththu	81401..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
327	..	Divisional Secretary Manmunai	81501..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
		West							
328	..	Divisional Secretary Koralepaththu	81601..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
		North							
329	..	Divisional Secretary Manmunai	81701..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
330	..	Divisional Secretary Manmunai SW	81801..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
331	..	Divisional Secretary Porathivupathit	81901..	Advances to Public Officers	..	1,00,0000..	100,000..	1,620,000..	—
332	..	Divisional Secretary Namaloya/	82401..	Advances to Public Officers	..	1,500,000..	150,000..	2,070,000..	—
		Ampara Town							
333	..	Divisional Secretary Delhiatta	82501..	Advances to Public Officers	..	1,800,000..	180,000..	2,340,000..	—
		Kandiya							
334	..	Divisional Secretary Padiyatalawa...	82601..	Advances to Public Officers	..	855,000..	150,000..	1,500,000..	—
335	..	Divisional Secretary Mahaoya	82701..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
336	..	Divisional Secretary Uhana	82801..	Advances to Public Officers	..	900,000..	90,000..	1,530,000..	—
337	..	Divisional Secretary Damana	82901..	Advances to Public Officers	..	900,000..	120,000..	1,530,000..	—
338	..	Divisional Secretary Lahugala	83101..	Advances to Public Officers	..	1,000,000..	200,000..	2,425,000..	—
339	..	Divisional Secretary Pothuvil	83201..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
340	..	Divisional Secretary Aliyadivembu	83301..	Advances to Public Officers	..	900,000..	162,000..	1,458,000..	—
341	..	Divisional Secretary Karunkodithivu	83401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
		Akkaipaithlu							
342	..	Divisional Secretary Addalachenai	83501..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
343	..	Divisional Secretary Nindhavur/	83601..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
		Karathivu							

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debt Balance Column IV	Maximum limit Liabilities Column V
344 ..	Divisional Secretary Kalmunai ..	83701 ..	Advances to Public Officers	900,000 ..	120,000 ..	1,500,000 ..	—
345 ..	Divisional Secretary Thirukkottai ..	83801 ..	Advances to Public Officers	900,000 ..	162,000 ..	1,500,000 ..	—
346 ..	Divisional Secretary Samanthurai ..	83901 ..	Advances to Public Officers	800,000 ..	80,000 ..	1,440,000 ..	—
347 ..	Divisional Secretary Trincomalee ..	84401 ..	Advances to Public Officers	900,000 ..	120,000 ..	1,500,000 ..	—
	"Town Four Gravets"						
348 ..	Divisional Secretary Padavi Siripur ..	84501 ..	Advances to Public Officers	900,000 ..	120,000 ..	1,500,000 ..	—
349 ..	Divisional Secretary Gomaran- ..	84601 ..	Advances to Public Officers	900,000 ..	120,000 ..	1,500,000 ..	—
	Kadawala						
350 ..	Divisional Secretary Kinniya ..	84701 ..	Advances to Public Officers	400,000 ..	100,000 ..	600,000 ..	—
351 ..	Divisional Secretary Seruwila ..	84801 ..	Advances to Public Officer	900,000 ..	120,000 ..	1,500,000 ..	—
352 ..	Divisional Secretary Muttur ..	84901 ..	Advances to Public Officers	900,000 ..	120,000 ..	1,500,000 ..	—
353 ..	Divisional Secretary Kantale ..	85101 ..	Advances to Public Officers	900,000 ..	120,000 ..	1,500,000 ..	—
354 ..	Divisional Secretary Kuchcaveli ..	85201 ..	Advances to Public Officers	900,000 ..	120,000 ..	1,500,000 ..	—
355 ..	Divisional Secretary Morawewa ..	85301 ..	Advances to Public Officers	900,000 ..	120,000 ..	1,500,000 ..	—
356 ..	Divisional Secretary Thambala- ..	85401 ..	Advances to Public Officers	900,000 ..	120,000 ..	1,500,000 ..	—
	gamuwa						
357 ..	Divisional Secretary Mahawa ..	85901 ..	Advances to Public Officers	800,000 ..	80,000 ..	720,000 ..	—
358 ..	Divisional Secretary Nikaweratiya ..	86101 ..	Advances to Public Officers	850,000 ..	85,000 ..	1,500,000 ..	—
359 ..	Divisional Secretary Giribawa ..	86201 ..	Advances to Public Officers	1,500,000 ..	150,000 ..	2,070,000 ..	—
360 ..	Divisional Secretary Alawwa ..	86301 ..	Advances to Public Officers	1,200,000 ..	200,000 ..	1,720,000 ..	—
361 ..	Divisional Secretary Galgamuwa ..	86401 ..	Advances to Public Officers	960,000 ..	271,000 ..	1,212,000 ..	—
362 ..	Divisional Secretary Kurunegala ..	86501 ..	Advances to Public Officers	1,600,000 ..	200,000 ..	2,150,000 ..	—
363 ..	Divisional Secretary Mawathagama ..	86601 ..	Advances to Public Officers	1,530,000 ..	225,000 ..	1,415,000 ..	—
364 ..	Divisional Secretary Kuliyaipitiya ..	86701 ..	Advances to Public Officers	1,560,000 ..	150,000 ..	2,130,000 ..	—
365 ..	Divisional Secretary Wariyapola ..	86801 ..	Advances to Public Officers	1,100,000 ..	97,000 ..	1,850,000 ..	—

366	..	Divisional Secretary Polpitigama .. 86901..	Advances to Public Officers	..	1,200,000..	120,000..	1,800,000..	—
367	..	Divisional Secretary Pannala .. 87101..	Advances to Public Officers	..	1,200,000..	120,000..	1,800,000..	—
368	..	Divisional Secretary Bingiriya .. 87201..	Advances to Public Officers	..	1,00,0000..	100,000..	1,620,000..	—
369	..	Divisional Secretary Kobelgane .. 87301..	Advances to Public Officers	..	850,000..	85,000..	1,485,000..	—
370	..	Divisional Secretary Polgahawela .. 87401..	Advances to Public Officers	..	1,200,000..	150,000..	1,770,000..	—
371	..	Divisional Secretary Ibbagamuva .. 87501..	Advances to Public Officers	..	1,800,000..	200,000..	2,320,000..	—
372	..	Divisional Secretary Paduvasnuwara 87601..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
373	..	Divisional Secretary Ridigama East 87701..	Advances to Public Officers	..	1,200,000..	200,000..	1,720,000..	—
374	..	Divisional Secretary Rasanayaka 87801..	Advances to Public Officers	..	900,000..	120,000..	780,000..	—
		Pura						
375	..	Divisional Secretary Wennappuwa 88201..	Advances to Public Officers	..	1,280,000..	250,000..	1,820,000..	—
376	..	Divisional Secretary Naththandia .. 88301..	Advances to Public Officers	..	1,100,000..	250,000..	1,570,000..	—
377	..	Divisional Secretary Chilaw .. 88401..	Advances to Public Officers	..	800,000..	200,000..	1,320,000..	—
378	..	Divisional Secretary Arachikattuwa 88501..	Advances to Public Officers	..	748,000..	230,000..	1,080,000..	—
379	..	Divisional Secretary Puttlama .. 88601..	Advances to Public Officers	..	750,000..	126,000..	1,350,000..	—
380	..	Divisional Secretary Kalpitiya .. 88701..	Advances to Public Officers	..	500,000..	120,000..	1,100,000..	—
381	..	Divisional Secretary Wanatha- 88801..	Advances to Public Officers	..	800,000..	120,000..	1,400,000..	—
		willuwa						
382	..	Divisional Secretary Karuwala- 88901..	Advances to Public Officers	..	1,100,000..	182,000..	1,650,000..	—
		gaswewa						
383	..	Divisional Secretary Nawa- 89101..	Advances to Public Officers	..	800,000..	179,000..	1,300,000..	—
		gaththegam						
384	..	Divisional Secretary Anamaduwa... 89201..	Advances to Public Officers	..	1,300,000..	250,000..	1,280,000..	—
385	..	Divisional Secretary Nuwaragam- 89701..	Advances to Public Officers	..	1,000,000..	172,000..	1,600,000..	—
		palatha East						
386	..	Divisional Secretary Nuwaragam- 89801..	Advances to Public Officers	..	1,375,000..	260,000..	2,070,000..	—
		palatha Central						
387	..	Divisional Secretary Rambewa .. 89901..	Advances to Public Officers	..	1,672,000..	300,000..	1,950,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debit Balance Column V	Maximum limit Liabilities Column V
388	.. Divisional Secretary wachechiya	Meda- 90101..	Advances to Public Officers	.. 510,000..	122,000..	1,110,000..	—
389	.. Divisional Secretary gollawa	Kabelithi- 90201..	Advances to Public Officers	.. 906,000..	162,000..	1,464,000..	—
390	.. Divisional Secretary Padawiya	.. 90301..	Advances to Public Officers	.. 1,500,000..	150,000..	2,070,000..	—
391	.. Divisional Secretary Mihitala	.. 90401..	Advances to Public Officers	.. 1,500,000..	200,000..	2,020,000..	—
392	.. Divisional Secretary Galenbendunu wewa	.. 90501..	Advances to Public Officers	.. 1,080,000..	180,000..	1,620,000..	—
393	.. Divisional Secretary Kahatagas- digiliya	.. 90601..	Advances to Public Officers	.. 1,564,000..	199,000..	2,100,000..	—
394	.. Divisional Secretary Horowpathana	.. 90701..	Advances to Public Officers	.. 1,250,000..	125,000..	1,845,000..	—
395	.. Divisional Secretary Thalawa	.. 90801..	Advances to Public Officers	.. 650,000..	260,000..	1,170,000..	—
396	.. Divisional Secretary Nochechiya gama	.. 90901..	Advances to Public Officers	.. 1,600,000..	200,000..	2,346,000..	—
397	.. Divisional Secretary Ipalagama	.. 91101..	Advances to Public Officers	.. 800,000..	174,000..	1,279,000..	—
398	.. Divisional Secretary Kekirawa	.. 91201..	Advances to Public Officers	.. 1,005,000..	145,000..	1,580,000..	—
399	.. Divisional Secretary Thirappana	.. 91301..	Advances to Public Officers	.. 1,040,000..	186,000..	1,575,000..	—
400	.. Divisional Secretary Palagala	.. 91401..	Advances to Public Officers	.. 1,600,000..	180,000..	2,140,000..	—
401	.. Divisional Secretary Galnewa	.. 91501..	Advances to Public Officers	.. 520,000..	150,000..	1,090,000..	—
402	.. Divisional Secretary Rajanganaya	.. 91601..	Advances to Public Officers	.. 1,800,000..	200,000..	2,320,000..	—
403	.. Divisional Secretary Madirigiriya	.. 92101..	Advances to Public Officers	.. 1,100,000..	250,000..	1,150,000..	—
404	.. Divisional Secretary Lankapura	.. 92201..	Advances to Public Officers	.. 1,965,000..	200,000..	2,485,000..	—
405	.. Divisional Secretary Elahera	.. 92301..	Advances to Public Officers	.. 800,000..	80,000..	720,000..	—
406	.. Divisional Secretary Hingurakgoda	.. 92401..	Advances to Public Officers	.. 1,800,000..	200,000..	2,320,000..	—

407	..	Divisional Secretary Kaduwa	Thman- 92501..	Advances to Public Officers	..	860,000..	100,000..	1,480,000..	—
408	..	Divisional Secretary Dibulagala	.. 92601..	Advances to Public Officers	..	850,000..	164,000..	1,410,000..	—
409	..	Divisional Secretary Mahiyangana	93101..	Advances to Public Officers	....	1,500,000..	200,000..	2,020,000..	—
410	..	Divisional Secretary Ridimaliyadda	93201..	Advances to Public Officers	..	1,500,000..	170,000..	2,050,000..	—
411	..	Divisional Secretary Migahakiula	.. 93301..	Advances to Public Officers	..	2,000,000..	275,000..	2,500,000..	—
412	..	Divisional Secretary Kandaketiya	.. 93401..	Advances to Public Officers	..	550,000..	135,000..	1,135,000..	—
413	..	Divisional Secretary Soranatota	.. 93501..	Advances to Public Officers	..	1,150,000..	250,000..	1,510,000..	—
414	..	Divisional Secretary Badulla	.. 93601..	Advances to Public Officers	..	900,000..	90,000..	1,530,000..	—
415	..	Divisional Secretary Passara	.. 93701..	Advances to Public Officers	..	1,500,000..	120,000..	2,100,000..	—
416	..	Divisional Secretary Maliela	.. 93801..	Advances to Public Officers	..	1,124,000..	246,000..	1,600,000..	—
417	..	Divisional Secretary Elimada	.. 93901..	Advances to Public Officers	..	800,000..	80,000..	720,000..	—
418	..	Divisional Secretary Uva Parana- gama	94101..	Advances to Public Officers	..	1,138,000..	184,000..	1,674,000..	—
419	..	Divisional Secretary Bandarawela	.. 94201..	Advances to Public Officers	..	1,350,000..	210,000..	1,860,000..	—
420	..	Divisional Secretary Ella	.. 94301..	Advances to Public Officers	..	1,746,000..	245,000..	2,221,000..	—
421	..	Divisional Secretary Haputale	.. 94401..	Advances to Public Officers	..	1,686,000..	229,000..	2,176,000..	—
422	..	Divisional Secretary Haldumulla	94501..	Advances to Public Officers	..	1,334,000..	185,000..	1,875,000..	—
423	..	Divisional Secretary Bibile	.. 95101..	Advances to Public Officers	..	700,000..	200,000..	1,150,000..	—
424	..	Divisional Secretary Madagama	.. 95201..	Advances to Public Officers	..	1,350,000..	180,000..	1,890,000..	—
425	..	Divisional Secretary Hadulla	.. 95301..	Advances to Public Officers	..	1,250,000..	235,000..	1,735,000..	—
426	..	Divisional Secretary Siyambalan- duwa	95401..	Advances to Public Officers	..	900,000..	95,000..	1,525,000..	—
427	..	Divisional Secretary Monaragala	.. 95501..	Advances to Public Officers	..	600,000..	200,000..	2,120,000..	—
428	..	Divisional Secretary Badalkubura	.. 95601..	Advances to Public Officers	..	1,400,000..	230,000..	1,890,000..	—
429	..	Divisional Secretary Thanamalvila	95701..	Advances to Public Officers	..	700,000..	140,000..	870,000..	—
430	..	Divisional Secretary Buttala	.. 95801..	Advances to Public Officers	..	1,400,000..	230,000..	1,890,000..	—

S.R.L. No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debit Balance		Maximum limit Liabilities
						Column V	Column V	
431	..	Divisional Secretary, Wellawaya .. 95401..	Advances to Public Officers	.. 1,477,000..	150,000..	1,950,000..	..	..
432	..	Divisional Secretary, Kataragama .. 96101..	Advances to Public Officers	.. 600,000..	60,000..	1,341,000..	..	..
433	..	Divisional Secretary, Rathnapura .. 96601..	Advances to Public Officers	.. 1,250,000..	250,000..	1,500,000..	..	..
434	..	Divisional Secretary, Kuruwita .. 96701..	Advances to Public Officers	.. 1,350,000..	250,000..	1,745,000..	..	..
435	..	Divisional Secretary, Eheliyagoda .. 96801..	Advances to Public Officers	.. 1,200,000..	240,000..	2,040,000..	..	..
436	..	Divisional Secretary, Nivithigala .. 96901..	Advances to Public Officers	.. 1,500,000..	82,000..	2,200,000..	..	..
437	..	Divisional Secretary, Ayagama .. 97101..	Advances to Public Officers	.. 520,000..	170,000..	900,000..	..	..
438	..	Divisional Secretary, Peimadulla .. 97201..	Advances to Public Officers	.. 1,000,000..	100,000..	1,620,000..	..	..
439	..	Divisional Secretary, Atakalan- 97301.. panna (Godakawela)	Advances to Public Officers	.. 950,000..	200,000..	815,000..	..	..
440	..	Divisional Secretary, Imbulpe .. 97401..	Advances to Public Officers	.. 1,150,000..	200,000..	1,670,000..	..	..
441	..	Divisional Secretary, Kalawana .. 97501..	Advances to Public Officers	.. 300,000..	100,000..	900,000..	..	..
442	..	Divisional Secretary, Weliganela .. 97601..	Advances to Public Officers	.. 1,100,000..	100,000..	1,720,000..	..	..
443	..	Divisional Secretary, Balangoda .. 97701..	Advances to Public Officers	.. 1,600,000..	150,000..	2,170,000..	..	..
444	..	Divisional Secretary, Kolonna .. 97801..	Advances to Public Officers	.. 1,251,000..	122,000..	1,850,000..	..	..
445	..	Divisional Secretary, Embilipitiya .. 97901..	Advances to Public Officers	.. 1,000,000..	100,000..	1,620,000..	..	..
446	..	Divisional Secretary, Dehiowita .. 98401..	Advances to Public Officers	.. 1,410,000..	66,000..	2,110,000..	..	..
447	..	Divisional Secretary, Yakkalamulla .. 98501..	Advances to Public Officers	.. 680,000..	82,000..	1,350,000..	..	..
448	..	Divisional Secretary, Rambukkana .. 98601..	Advances to Public Officers	.. 1,076,000..	166,000..	1,650,000..	..	..
449	..	Divisional Secretary, Arunayaka .. 98701..	Advances to Public Officers	.. 710,000..	80,000..	1,350,000..	..	..
450	..	Divisional Secretary, Doraniyagala .. 98801..	Advances to Public Officers	.. 1,087,000..	138,000..	1,700,000..	..	..
451	..	Divisional Secretary, Galigamuwa .. 98901..	Advances to Public Officers	.. 1,200,000..	120,000..	1,800,000..	..	..

452	..	Divisional Secretary, Kigali	.. 99101..	Advances to Public Officers	..	1,500,000..	200,000..	2,400,000..	—
453	..	Divisional Secretary, Mwanawalle	.. 99201..	Advances to Public Officers	..	740,000..	124,000..	1,400,000..	—
454	..	Divisional Secretary, Ruwanwella	.. 99301..	Advances to Public Officers	..	1,200,000..	300,000..	1,500,000..	—
455	..	Divisional Secretary, Warakapela	.. 99401..	Advances to Public Officers	..	1,000,000..	200,000..	1,400,000..	—
TOTAL					..	7,585,123,000	6,347,343,832	10,312,118,000	199,000,000

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