



PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 31 OF 2002

[Certified on 11th December, 2002]

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Appropriation Act, No. 31 of 2002

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L.D.— O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2003, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISIONS IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL TO

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 31 of 2002. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees three hundred and fifty four thousand seventy five million three hundred and sixty one thousand for the service of the period beginning on January 1, 2003, and ending on December 31, 2003, in this Act referred to as the “financial year 2003”, shall be met— Appropriation for financial year, 2003.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees three hundred and sixteen thousand million.

(2) The sum of rupees three hundred and fifty four thousand seventy five million three hundred and sixty one thousand referred to in subsection (1) may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial
provision in
respect of certain
activities of the
Government for
the financial year,
2003.

3. (1) The receipts of the Government during the financial year, 2003, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 2003.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 2003, on each activity specified in column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 2003, of any activity specified in column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 2003, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund and or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 2003.

5. (1) Any moneys which, by virtue of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Power of Minister to limit expenditure previously authorised.

6. Where the Minister is satisfied—

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government to meet any authorised expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may, on or before May 31, 2004, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V ;
 - (b) the minimum limits specified in column III,
- of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and providing for—

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	HEAD 101-119			
	Recurrent	1,460,777,000		
	Capital	340,702,000		
Made up as follows :—				
Head 101	Her Excellency the President			
	Programme 1 Civil Administration		264,687,000	137,524,000
Head 102	Prime Minister			
	Programme 1 Civil Administration		103,522,000	149,223,000
Head 103	Judges of the Supreme Court			
	Programme 2 Public Order		15,236,000	—
Head 104	Office of the Cabinet of Ministers			
	Programme 1 Civil Administration		11,689,000	1,100,000
Head 105	Parliament			
	Programme 1 Civil Administration		565,009,000	35,000,000
Head 106	Auditor-General			
	Programme 1 Civil Administration		208,578,000	3,500,000
Head 107	Office of the Leader of the House of Parliament			
	Programme 1 Civil Administration		6,860,000	325,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 108	Office of the Chief Govt. Whip of Parliament Programme 1 Civil Administration	7,425,000	600,000
Head 109	Office of the Leader of the Opposition of Parliament Programme 1 Civil Administration	11,748,000	600,000
Head 111	Department of Elections Programme 1 Civil Administration	144,839,000	3,000,000
Head 112	Judicial Service Commission Programme 1 Civil Administration	11,823,000	880,000
Head 113	Public Service Commission Programme 1 Civil Administration	29,996,000	1,150,000
Head 114	Office of the Parliamentary Commissioner for Administration Programme 1 Civil Administration	3,619,000	150,000
Head 115	Office of the Finance Commission Programme 1 Civil Administration	10,538,000	2,100,000
Head 116	Office of the Former President (Hon. D. B. Wijetunga) Programme 1 Civil Administration	5,106,000	50,000
Head 117	Commission to Investigate Allegations of Bribery or Corruption Programme 1 Civil Administration	42,731,000	1,500,000
Head 118	National Education Commission Programme 5 Human Resource Development	10,371,000	2,000,000

Head 119	Constitutional Council			
	Programme 1	Civil Administration	7,000,000	2,000,000
	Ministry of Buddha Sasana			
	Recurrent		115,000,000	
	Capital		85,000,000	

Made up as follows :—

Head 150	Minister of Buddha Sasana			
	Programme 1	Civil Administration	9,200,000	2,600,000
	Programme 9	Culture, Arts and Religion	30,800,000	81,200,000
Head 701	Department of Buddhist Affairs			
	Programme 9	Culture, Arts and Religion	66,500,000	800,000
Head 763	Department of Public Trustee			
	Programme 1	Civil Administration	8,500,000	400,000
	Ministry of Policy Development and Implementation			
	Recurrent		310,610,000	
	Capital		10,858,900,000	

Made up as follows :—

Head 160	Minister of Policy Development and Implementation			
	Programme 1	Civil Administration	101,330,000	87,000,000
	Programme 5	Human Resource Development	—	1,000,000,000
	Programme 6	Infrastructure Development	—	145,000,000
Head 806	Department of External Resources			
	Programme 7	Economic Services	182,800,000	9,625,000,000
Head 814	Department of National Planning			
	Programme 1	Civil Administration	26,480,000	1,900,000

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Power and Energy			
	Recurrent	450,060,000		
	Capital	9,940,900,000		
Made up as follows :—				
Head 170	Minister of Power and Energy			
	Programme 1 Civil Administration		22,840,000	4,100,000
	Programme 6 Infrastructure Development		427,220,000	9,936,800,000
	Ministry of Transport, Highways and Aviation			
	Recurrent	3,939,947,000		
	Capital	2,986,920,000		
Made up as follows :—				
Head 180	Minister of Transport, Highways and Aviation			
	Programme 1 Civil Administration		20,297,000	2,500,000
	Programme 6 Infrastructure Development		481,800,000	105,750,000
	Programme 7 Economic Services		35,440,000	816,750,000
Head 901	Railway			
	Programme 6 Infrastructure Development		3,191,900,000	2,029,920,000
Head 902	Department of Motor Traffic			
	Programme 6 Infrastructure Development		174,890,000	30,000,000
Head 903	Civil Aviation Department			
	Programme 6 Infrastructure Development		35,620,000	2,000,000

Ministry of Highways	
Recurrent	36,910,000
Capital	10,040,000,000

Made up as follows :—

Head 181	Minister of Highways		
	Programme 1	Civil Administration	15,622,000
	Programme 6	Infrastrutture Development	21,288,000
			2,000,000
			10,038,000,000

Ministry of State Transport	
Recurrent	212,400,000
Capital	2,000,000

Made up as follows :—

Head 182	Minister of State Transport		
	Programme 1	Civil Administration	8,960,000
	Programme 7	Economic Services	203,440,000
			1,000,000
			1,000,000

Ministry of Finance	
Recurrent	13,931,439,000
Capital	43,292,142,000

Made up as follows :—

Head 190	Minister of Finance		
	Programme1	Civil Administration	151,601,000
			1,199,600,000

Head 801	Department of National Budget		
	Programme1	Civil Administration	20,711,000
	Programme 7	Economic Services	42,500,000
	Programme 10	Restructuring and Reform	6,090,000,000
			35,641,070,000
			—
			4,000,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 802	Department of Fiscal Policy and Economic Affairs Programme1 Civil Administration	1,283,098,000	6,188,000
Head 803	Department of Public Debt Management Programme11 Public Debt Management	3,802,337,000	1,955,000,000
Head 804	Department of State Accounts Programme1 Civil Administration	1,042,362,000	401,450,000
Head 805	Department of Public Finance Programme1 Civil Administration	214,480,000	1,100,000
Head 807	Department of Management Services Programme1 Civil Administration	8,100,000	1,250,000
Head 808	Department of Inland Revenue Programme1 Civil Administration	455,306,000	17,834,000
Head 809	Sri Lanka Customs Programme1 Civil Administration	647,898,000	10,500,000
Head 811	Department of Excise Programme1 Civil Administration	138,530,000	9,750,000
Head 812	Department of Valuation Programme1 Civil Administration	62,450,000	2,150,000
Head 845	Department of Public Enterprises Programme1 Civil Administration	14,566,000	3,750,000

Ministry of Defence**Recurrent****41,912,137,000****Capital****8,471,000,000**

Made up as follows :—

Head 200 **Minister of Defence**

Programme 1	Civil Administration	183,050,000	23,565,000
Programme 3	National Security and Defence	327,960,000	21,935,000

Head 751 **Sri Lanka Army**

Programme 3	National Security and Defence	27,374,477,000	2,512,500,000
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Head 752 **Sri Lanka Navy**

Programme 3	National Security and Defence	6,539,410,000	3,085,000,000
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Head 753 **Sri Lanka Air Force**

Programme 3	National Security and Defence	7,487,240,000	2,828,000,000
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Ministry of Agriculture and Livestock**Recurrent****4,121,120,000****Capital****1,405,500,000**

Made up as follows :—

Head 210 **Minister of Agriculture and Livestock**

Programme 1	Civil Administration	14,245,000	3,300,000
Programme 7	Economic Services	2,274,345,000	955,700,000

Head 851 **Department of Agriculture**

Programme 7	Economic Services	662,890,000	134,100,000
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Head 852 **Department of Agrarian Development**

Programme 7	Economic Services	986,240,000	237,000,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 858	Department of Export Agriculture		
Programme 7	Economic Services	94,440,000	50,700,000
Head 861	Department of Animal Production and Health		
Programme 7	Economic Services	88,960,000	24,700,000
	Ministry of Enterprise Development, Industrial Policy and Investment Promotion		
	Recurrent	541,673,000	
	Capital	1,126,850,000	

Made up as follows :—

Head 220	Minister of Enterprise Development, Industrial Policy and Investment Promotion		
Programme 1	Civil Administration	11,213,000	3,050,000
Programme 7	Economic Services	482,080,000	1,118,800,000
Head 876	Department of Textile Industries		
Programme 7	Economic Services	48,380,000	5,000,000
	Ministry of Industries		
	Recurrent	25,250,000	
	Capital	35,700,000	

Made up as follows :—

Head 221	Minister of Industries		
Programme 1	Civil Administration	14,870,000	3,700,000
Programme 7	Economic Services	10,380,000	32,000,000

Ministry of Constitutional Affairs

Recurrent

9,000,000

Capital

1,000,000

Made up as follows :—

Head 230	Minister of Constitutional Affairs			
	Programme 1	Civil Administration	9,000,000	1,000,000

Ministry of Foreign Affairs

Recurrent

2,887,140,000

Capital

290,000,000

Made up as follows :—

Head 240	Minister of Foreign Affairs			
	Programme 1	Civil Administration	2,887,140,000	290,000,000

Ministry of Assisting Foreign Affairs

Recurrent

9,710,000

Capital

2,500,000

Made up as follows :—

Head 241	Minister of Assisting Foreign Affairs			
	Programme 1	Civil Administration	9,710,000	2,500,000

Ministry of Port Development and Shipping

Recurrent

93,650,000

Capital

3,567,800,000

Made up as follows :—

Head 250	Minister of Port Development and Shipping			
	Programme 1	Civil Administration	26,717,000	6,700,000
	Programme 6	Infrastructure Development	66,933,000	3,561,100,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Eastern Development and Muslim Religious Affairs		
	Recurrent	118,970,000	
	Capital	357,000,000	
Made up as follows :—			
Head 260	Minister of Eastern Development and Muslim Religious Affairs		
	Programme 1 Civil Administration	15,935,000	2,300,000
	Programme 4 Social Security and Welfare	35,625,000	7,800,000
	Programme 6 Infrastructure Development	—	274,200,000
	Programme 7 Economic Services	57,790,000	62,700,000
Head 703	Department of Muslim Religious and Cultural Affairs		
	Programme 9 Culture, Arts and Religion	9,620,000	10,000,000
	Ministry of Housing and Plantation Infrastructure		
	Recurrent	318,400,000	
	Capital	8,855,400,000	
Made up as follows :—			
Head 270	Minister of Housing and Plantation Infrastructure		
	Programme 1 Civil Administration	8,050,000	2,600,000
	Programme 6 Infrastructure Development	196,250,000	8,833,800,000
Head 905	Department of Buildings		
	Programme 6 Infrastructure Development	93,800,000	13,450,000
Head 906	Government Factory		
	Programme 7 Economic Services	20,300,000	5,550,000

Ministry of Housing Development

Recurrent	13,450,000
Capital	109,000,000

Made up as follows :—

Head 271	Minister of Housing Development			
	Programme 1	Civil Administration	5,450,000	3,500,000
	Programme 6	Infrastructure Development	8,000,000	105,500,000

Ministry of Community Development

Recurrent	44,300,000
Capital	90,000,000

Made up as follows :—

Head 272	Minister of Community Development			
	Programme 1	Civil Administration	25,509,000	6,000,000
	Programme 6	Infrastructure Development	18,791,000	84,000,000

Ministry of Urban Public Utilities

Recurrent	21,900,000
Capital	186,000,000

Made up as follows :—

Head 273	Minister of Urban Public Utilities			
	Programme 1	Civil Administration	5,300,000	1,300,000
	Programme 6	Infrastructure Development	16,600,000	184,700,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
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Ministry of Fisheries and Ocean Resources

Recurrent 317,440,000

Capital 2,754,817,000

Made up as follows :—

Head 280	Minister of Fisheries and Ocean Resources		
	Programme 1 Civil Administration	13,940,000	4,200,000
	Programme 6 Infrastructure Development	5,000,000	29,497,000
	Programme 7 Economic Services	207,860,000	2,583,620,000
Head 859	Department of Fisheries and Aquatic Resources		
	Programme 7 Economic Services	70,790,000	10,500,000
Head 865	Department of Coast Conservation		
	Programme 7 Economic Services	19,850,000	127,000,000

Ministry of Women's Affairs

Recurrent 73,560,000

Capital 60,000,000

Made up as follows :—

Head 290	Minister of Women's Affairs		
	Programme 1 Civil Administration	9,495,000	2,440,000
	Programme 5 Human Resource Development	64,065,000	57,560,000

Ministry of Justice, Law Reform and National Integration

Recurrent 1,056,100,000

Capital 449,980,000

Made up as follows :—

Head 300	Minister of Justice, Law Reform and National Integration			
	Programme 1	Civil Administration	128,290,000	259,700,000
Head 757	Courts Administration			
	Programme 2	Public Order	685,270,000	152,550,000
Head 758	Department of Attorney General			
	Programme 2	Public Order	133,190,000	7,000,000
Head 759	Department of Legal Draftsman			
	Programme 2	Public Order	19,250,000	1,250,000
Head 761	Department of Debt Conciliation Board			
	Programme 2	Public Order	2,780,000	30,000
Head 764	Department of Government Analyst			
	Programme 2	Public Order	24,700,000	24,500,000
Head 765	Registrar of Supreme Court			
	Programme 2	Public Order	26,240,000	2,000,000
Head 766	Department of Law Commission			
	Programme 8	Research and Development	5,400,000	1,050,000
Head 767	Department of Official Languages			
	Programme 5	Human Resources Development	30,980,000	1,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Irrigation and Water Management		
	Recurrent	1,379,270,000	
	Capital	4,179,500,000	
	Made up as follows :—		
Head 310	Minister of Irrigation and Water Management		
	Programme 1 Civil Administration	8,630,000	3,200,000
	Programme 6 Infrastructure Development	62,100,000	508,900,000
	Programme 7 Economic Services	805,000,000	2,874,000,000
Head 853	Department of Irrigation		
	Programme 6 Infrastructure Development	503,540,000	793,400,000
	Ministry of Water Management		
	Recurrent	16,800,000	
	Capital	3,500,000	
	Made up as follows :—		
Head 311	Minister of Water Management		
	Programme 1 Civil Administration	6,956,000	2,400,000
	Programme 6 Infrastructure Development	9,844,000	1,100,000
	Ministry of Irrigation		
	Recurrent	18,450,000	
	Capital	3,500,000	
	Made up as follows :—		
Head 312	Minister of Irrigation		
	Programme 1 Civil Administration	7,320,000	1,800,000
	Programme 6 Infrastructure Development	11,130,000	1,700,000

Ministry of Environment and Natural Resources**Recurrent 592,420,000****Capital 1,322,300,000**

Made up as follows :—

Head 320 Minister of Environment and Natural Resources

Programme 1	Civil Administration	12,420,000	2,400,000
Programme 7	Economic Services	143,160,000	850,880,000

Head 854 Department of Forests

Programme 7	Economic Services	251,610,000	136,700,000
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Head 863 Department of Wild Life Conservation

Programme 7	Economic Services	135,400,000	301,100,000
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Head 864 Department of National Zoological Gardens

Programme 7	Economic Services	49,830,000	31,220,000
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Ministry of Home Affairs, Provincial Councils and Local Government**Recurrent 35,039,864,000****Capital 6,524,650,000**

Made up as follows :—

Head 330 Minister of Home Affairs, Provincial Councils and Local Government

Programme 1	Civil Administration	31,773,490,000	20,250,000
Programme 6	Infrastructure Development	—	723,600,000
Programme 7	Economic Services	—	5,440,400,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 816	Department of Registrar General Programme 1 Civil Administration	137,300,000	5,000,000
Head 817	District Secretariat, Colombo Programme 1 Civil Administration	143,130,000	143,000,000
Head 818	District Secretariat, Gampaha Programme 1 Civil Administration	202,660,000	8,000,000
Head 819	District Secretariat, Kalutara Programme 1 Civil Administration	163,760,000	10,000,000
Head 821	District Secretariat, Kandy Programme 1 Civil Administration	231,440,000	8,500,000
Head 822	District Secretariat, Matale Programme 1 Civil Administration	112,670,000	6,000,000
Head 823	District Secretariat, Nuwara-Eliya Programme 1 Civil Administration	103,060,000	24,000,000
Head 824	District Secretariat, Galle Programme 1 Civil Administration	195,430,000	4,000,000
Head 825	District Secretariat, Matara Programme 1 Civil Administration	161,740,000	24,000,000
Head 826	District Secretariat, Hambantota Programme 1 Civil Administration	122,230,000	7,500,000

Head 827	District Secretariat Kachcheri-Jaffna Programme 1 Civil Administration	110,720,000	5,000,000
Head 828	District Secretariat Kachcheri-Mannar Programme 1 Civil Administration	31,200,000	2,000,000
Head 829	District Secretariat Kachcheri-Vavuniya Programme 1 Civil Administration	39,750,000	5,000,000
Head 831	District Secretariat Kachcheri-Mullativu Programme 1 Civil Administration	26,200,000	1,500,000
Head 832	District Secretariat Kachcheri-Killinochchi Programme 1 Civil Administration	22,660,000	1,500,000
Head 833	District Secretariat Kachcheri-Batticaloa Programme 1 Civil Administration	89,950,000	1,500,000
Head 834	District Secretariat Ampara Programme 1 Civil Administration	146,990,000	10,000,000
Head 835	District Secretariat Kachcheri-Trincomalee Programme 1 Civil Administration	70,300,000	4,000,000
Head 836	District Secretariat Kurunegala Programme 1 Civil Administration	315,920,000	24,000,000
Head 837	District Secretariat Puttalam Programme 1 Civil Administration	127,800,000	7,000,000
Head 838	District Secretariat Anuradhapura Programme 1 Civil Administration	174,740,000	7,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 839	District Secretariat Polonnaruwa		
	Programme 1 Civil Administration	69,740,000	6,000,000
Head 841	District Secretariat Badulla		
	Programme 1 Civil Administration	126,180,000	5,000,000
Head 842	District Secretariat Monaragala		
	Programme 1 Civil Administration	89,370,000	4,000,000
Head 843	District Secretariat Rathnapura		
	Programme 1 Civil Administration	131,674,000	7,000,000
Head 844	District Secretariat Kegalle		
	Programme 1 Civil Administration	119,760,000	9,900,000
	Ministry of Home Affairs, Local Government and Provincial Councils		
	Recurrent	10,000,000	
	Capital	3,850,000	

Made up as follows :—

Head 331	Minister of Home Affairs, Local Government and Provincial Councils		
	Programme 1 Civil Administration	10,000,000	3,850,000

Ministry of Health, Nutrition and Welfare

Recurrent 18,600,852,000

Capital 6,030,865,000

Made up as follows :—

Head 340	Minister of Health, Nutrition and Welfare			
	Programme 1	Civil Administration	90,386,000	19,050,000
	Programme 5	Human Resource Development	14,447,330,000	5,843,450,000
Head 716	Department of Social Services			
	Programme 4	Social Security and Welfare	3,818,420,000	30,115,000
Head 717	Department of Probation and Child Care			
	Programme 4	Social Security and Welfare	63,070,000	3,750,000
Head 722	Department of Ayurveda			
	Programme 5	Human Resource Development	181,646,000	134,500,000

Ministry of Social Welfare

Recurrent 79,320,000

Capital 52,425,000

Made up as follows :—

Head 341	Minister of Social Welfare			
	Programme 1	Civil Administration	9,725,000	3,200,000
	Programme 4	Social Security and Welfare	67,371,000	45,600,000
	Programme 5	Human Resource Development	2,224,000	3,625,000

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Interior			
	Recurrent	16,606,204,000		
	Capital	397,000,000		
Made up as follows :—				
Head 350	Minister of Interior			
	Programme 1	Civil Administration	73,905,000	11,200,000
	Programme 3	National Security and Defence	1,861,915,000	3,800,000
Head 704	Department of Christian Religious and Cultural Affairs			
	Programme 9	Culture, Arts and Religion	1,390,000	250,000
Head 754	Department of Police			
	Programme 3	National Security and Defence	12,857,850,000	223,300,000
Head 755	Department of Immigration and Emigration			
	Programme 3	National Security and Defence	416,354,000	43,250,000
Head 756	Department of Registration of Persons			
	Programme 3	National Security and Defence	65,760,000	2,850,000
Head 762	Department of Prisons			
	Programme 2	Public Order	1,057,270,000	108,350,000
Head 813	Department of Census and Statistics			
	Programme 6	Infrastructure Development	271,760,000	4,000,000

Ministry of Plantation Industries**Recurrent****352,540,000****Capital****2,513,000,000**

Made up as follows :—

Head 360 **Minister of Plantation Industries**

Programme 1 Civil Administration

34,918,000

3,550,000

Programme 7 Economic Services

280,122,000

2,476,050,000

Head 862 **Department of Rubber Development**

Programme 7 Economic Services

37,500,000

33,400,000

Ministry of Small Holder Development**Recurrent****13,920,000****Capital****54,200,000**

Made up as follows :—

Head 361 **Minister of Small Holder Development**

Programme 1 Civil Administration

9,502,000

3,200,000

Programme 7 Economic Services

4,418,000

51,000,000

Ministry of Tourism**Recurrent****130,640,000****Capital****156,100,000**

Made up as follows :—

Head 370 **Minister of Tourism**

Programme 1 Civil Administration

14,305,000

3,350,000

Programme 7 Economic Services

116,335,000

152,750,000