

# 5—COMPARATIVE STATEMENT OF EXPENDITURE FOR 2001

PROGRAMME - 04								PROGRAMME - 05							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision Rs.	Cts.	Expenditure Rs.	Cts.	Total Provision Rs.	Cts.	Expenditure Rs.	Cts.	Total Provision Rs.	Cts.	Expenditure Rs.	Cts.	Total Provision Rs.	Cts.	Expenditure Rs.	Cts.
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PROGRAMME - 04								PROGRAMME - 05							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250	0.00	0.00	0.00	0.00	0.00	664,793,000.00	492,798,628.29	499,915,000.00	253,708,465.06						
251	0.00	0.00	0.00	0.00	0.00	370,707,000.00	309,465,463.25	233,800,000.00	103,627,600.27						
	0.00	0.00	0.00	0.00	0.00	1,035,500,000.00	802,264,091.54	733,715,000.00	357,336,065.33						
260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
270	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
271	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
272	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
280	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
284	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
288	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
290	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
293	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

PROGRAMME - 04								PROGRAMME - 05							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision Rs.	Cts.	Expenditure Rs.	Cts.	Total Provision Rs.	Cts.	Expenditure Rs.	Cts.	Total Provision Rs.	Cts.	Expenditure Rs.	Cts.	Total Provision Rs.	Cts.	Expenditure Rs.	Cts.
300	0.00		0.00		0.00		0.00	9,580,822,000.00		8,546,159,419.40		5,190,950,000.00		3,574,176,457.51	
302	0.00		0.00		0.00		0.00	584,720,000.00		522,344,685.37		16,400,000.00		10,767,120.78	
303	0.00		0.00		0.00		0.00	7,582,000.00		6,651,453.83		800,000.00		91,200.00	
	0.00		0.00		0.00		0.00	10,173,124,000.00		9,075,155,558.60		5,208,150,000.00		3,585,034,778.29	
310	0.00		0.00		0.00		0.00	0.00		0.00		0.00		0.00	
311	0.00		0.00		0.00		0.00	0.00		0.00		0.00		0.00	
	0.00		0.00		0.00		0.00	0.00		0.00		0.00		0.00	
320	0.00		0.00		0.00		0.00	0.00		0.00		0.00		0.00	
	0.00		0.00		0.00		0.00	0.00		0.00		0.00		0.00	
330	0.00		0.00		0.00		0.00	13,182,000.00		10,506,610.29		2,790,000.00		1,699,735.43	
331	0.00		0.00		0.00		0.00	420,739,000.00		326,953,051.55		84,155,000.00		43,615,738.05	
	0.00		0.00		0.00		0.00	433,921,000.00		337,459,661.84		86,945,000.00		45,315,473.48	

PROGRAMME - 04								PROGRAMME - 05							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure	Total Provision	Expenditure
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
350	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
364	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
365	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
366	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
367	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
368	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
369	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
372	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
373	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
374	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
375	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
376	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PROGRAMME - 04								PROGRAMME - 05							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision Rs.	Expenditure Cts.	Total Provision Rs.	Expenditure Cts.	Total Provision Rs.	Expenditure Cts.	Total Provision Rs.	Expenditure Cts.	Total Provision Rs.	Expenditure Cts.	Total Provision Rs.	Expenditure Cts.	Total Provision Rs.	Expenditure Cts.	Total Provision Rs.	Expenditure Cts.
404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
407	9,448,000.00	7,867,001.69	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>9,448,000.00</u>	<u>7,867,001.69</u>	<u>500,000.00</u>	<u>0.00</u>				<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
420	63,891,000.00	37,735,471.37	324,770,000.00	166,098,322.46				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421	4,165,825,000.00	3,451,374,580.08	34,830,000.00	24,472,244.02				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422	76,377,000.00	51,200,774.66	17,000,000.00	3,084,254.75				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>4,306,093,000.00</u>	<u>3,540,310,826.11</u>	<u>376,600,000.00</u>	<u>193,654,821.23</u>				<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
430	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
432	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>				<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
440	2,720,107,000.00	2,648,071,000.00	541,430,000.00	333,343,538.00				27,216,000.00	20,341,166.28	51,750,000.00	24,118,139.74				
441	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00				
443	56,584,000.00	36,905,201.09	142,100,000.00	120,056,687.92				0.00	0.00	0.00	0.00				
445	10,914,183,000.00	10,889,592,705.20	4,200,000.00	1,192,672.38				0.00	0.00	0.00	0.00				
	<u>13,690,874,000.00</u>	<u>13,574,568,906.29</u>	<u>687,730,000.00</u>	<u>454,592,898.30</u>				<u>27,216,000.00</u>	<u>20,341,166.28</u>	<u>51,750,000.00</u>	<u>24,118,139.74</u>				
450	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00				
451	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00				
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>				<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>				
460	0.00	0.00	0.00	0.00				3,345,605,000.00	2,496,844,248.40	1,708,350,000.00	803,519,428.94				
461	0.00	0.00	0.00	0.00				11,603,210,000.00	9,747,034,367.57	2,946,050,000.00	2,113,912,941.36				
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>				<u>14,948,815,000.00</u>	<u>12,243,878,615.97</u>	<u>4,654,400,000.00</u>	<u>2,917,432,370.30</u>				
470	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00				
471	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00				
473	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00				
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>				<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>				

PROGRAMME - 04								PROGRAMME - 05							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
481	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
483	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
484	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
512	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
520	0.00	0.00	0.00	0.00	0.00	50,028,000.00	27,332,356.68	8,125,000.00	3,496,837.58						
	0.00	0.00	0.00	0.00	0.00	50,028,000.00	27,332,356.68	8,125,000.00	3,496,837.58						
530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00						
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00						
570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PROGRAMME - 04					PROGRAMME - 05				
Recurrent Expenditure				Capital Expenditure		Recurrent Expenditure			
Total Provision Rs.	Expenditure Cts.	Rs.	Cts.	Total Provision Rs.	Expenditure Cts.	Total Provision Rs.	Expenditure Cts.	Total Provision Rs.	Expenditure Cts.
580	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
581	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00		0.00	0.00	0.00	0.00	250,000,000.00	0.00
590	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
591	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
602	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
605	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
606	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
607	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
608	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
609	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
611	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
612	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
613	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
614	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
615	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
616	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
617	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
618	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
619	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
621	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
622	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
623	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
624	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
625	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
626	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
627	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
628	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
629	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
631	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
632	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00

PROGRAMME - 04								PROGRAMME - 05							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision Rs.	Cts.	Expenditure Rs.	Cts.	Total Provision Rs.	Cts.	Expenditure Rs.	Cts.	Total Provision Rs.	Cts.	Expenditure Rs.	Cts.	Total Provision Rs.	Cts.	Expenditure Rs.	Cts.
650	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
660	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
661	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
670	0.00	0.00		0.00		0.00		423,430,000.00		297,982,840.49		131,200,000.00		24,856,389.38	
	0.00	0.00		0.00		0.00		423,430,000.00		297,982,840.49		131,200,000.00		24,856,389.38	
680	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
681	0.00	0.00		0.00		0.00		137,955,000.00		122,946,347.35		147,300,000.00		129,508,957.32	
	0.00	0.00		0.00		0.00		137,955,000.00		122,946,347.35		147,300,000.00		129,508,957.32	
690	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
691	0.00	0.00		0.00		0.00		42,725,000.00		26,166,428.07		6,900,000.00		5,594,871.01	
	0.00	0.00		0.00		0.00		42,725,000.00		26,166,428.07		6,900,000.00		5,594,871.01	
700	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
701	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
702	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
703	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00	