

PROGRAMME - 08								PROGRAMME - 09							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Cts.
	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
650	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
660	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
661	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
670	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
680	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
681	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
690	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
691	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
700	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
701	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
702	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
703	0.00		0.00		0.00		0.00	24,448,000.00		18,743,525.67		8,040,000.00		4,227,704.48	
	0.00		0.00		0.00		0.00	24,448,000.00		18,743,525.67		8,040,000.00		4,227,704.48	
710	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
711	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00
	0.00		0.00		0.00		0.00	0.00		0.00		0.00	0.00		0.00

PROGRAMME - 08								PROGRAMME - 09							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
720	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
730	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
740	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
750	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
751	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
760	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
761	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
770	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
771	0.00		0.00		0.00		0.00	23,598,000.00	16,365,995.93	12,000,000.00	7,236,542.09				
	0.00		0.00		0.00		0.00	23,598,000.00	16,365,995.93	12,000,000.00	7,236,542.09				
377,826,000.00		284,833,806.80		986,685,000.00		813,196,686.24		562,173,000.00	418,114,822.43	362,675,000.00	190,497,021.10				

5-Comparative Statement of Expenditure for 2001.

PROGRAMME - 10								PROGRAMME - 11									
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure				Loan Repayment	
Total	Provision	Expenditure		Total	Provision	Expenditure		Total	Provision	Expenditure		Total	Provision	Expenditure			
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
220	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
201	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
202	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
203	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
204	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
205	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
206	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
207	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
208	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
209	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
210	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
211	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
212	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
213	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
214	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
215	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
216	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
217	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
218	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
220	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
221	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
222	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
230	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
231	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
232	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
233	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
234	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
236	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
237	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			
	0.00	0.00		0.00	0.00			0.00		0.00		0.00		0.00			

PROGRAMME - 10								PROGRAMME - 11									
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure					
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Loan Repayment	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
															0.00		
250	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
251	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
260	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
270	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
271	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
272	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
280	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
281	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
283	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
284	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
285	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
288	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
289	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
290	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
293	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
300	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
302	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
303	0.00	0.00	0.00	0.00			0.00			0.00			0.00		0.00		0.00
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	

PROGRAMME - 10								PROGRAMME - 11										
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure						
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Loan Repayment		
	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
310	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
311	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
<hr/>																		
	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
<hr/>																		
320	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
<hr/>																		
	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
<hr/>																		
330	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
331	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
<hr/>																		
	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
<hr/>																		
340	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
341	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
342	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
343	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
<hr/>																		
	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
<hr/>																		
350	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
353	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
<hr/>																		
	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
<hr/>																		
360	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
361	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
362	0.00		0.00		0.00				0.00		0.00			0.00		0.00		0.00
363	0.00		0.00	3,000,000,000.00	2,167,850,826.86			0.00			0.00			0.00		0.00		0.00
364	0.00		0.00		0.00	94,647,899,560.00		92,729,250,388.94			0.00			0.00	81,183,308,837.72	79,104,233,000.00		
365	0.00		0.00		0.00		0.00	0.00		0.00			0.00		0.00		0.00	
366	143,083,000.00	128,046,545.37	175,000.00		0.00		0.00	0.00		0.00			0.00		0.00		0.00	
367	0.00		0.00		0.00		0.00	0.00		0.00			0.00		0.00		0.00	
368	0.00		0.00		0.00		0.00	0.00		0.00			0.00		0.00		0.00	
369	0.00		0.00		0.00		0.00	0.00		0.00			0.00		0.00		0.00	
371	0.00		0.00		0.00		0.00	0.00		0.00			0.00		0.00		0.00	