

5-COMPARATIVE STATEMENT OF EXPENDITURE FOR 2001

Head of Expenditure	Provision in		Supplementary Provision/ Authority license	Total Provision		PROGRAMME - 01					
	Annual			Recurrent Expenditure		Capital Expenditure					
	Estimates			Total Provision		Expenditure		Total Provision		Expenditure	
	Rs.	Cts.		Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
200 Her Excellency the President	3,492,058,000		0.00	3,492,058,000.00	3,278,158,000.00	2,655,206,173.74	213,900,000.00	138,241,696.41			
201 Office of the Prime Minister	80,625,000		0.00	80,625,000.00	58,075,000.00	45,399,979.38	22,550,000.00	11,018,669.19			
202 Judges of the Supreme Court	26,799,000		0.00	26,799,000.00		0.00	0.00	0.00			
203 Office of the Cabinet of Ministers	15,293,000		0.00	15,293,000.00	14,658,000.00	13,070,273.34	635,000.00	408,511.47			
204 Parliament	780,065,000		0.00	780,065,000.00	564,565,000.00	464,829,638.63	215,500,000.00	146,342,023.82			
205 Department of Auditor General	218,920,000		0.00	218,920,000.00	211,420,000.00	187,483,385.57	7,500,000.00	1,731,804.84			
206 Office of the Leader of the House of Parliament	7,499,000		0.00	7,499,000.00	7,174,000.00	5,974,232.20	325,000.00	264,396.14			
207 Office of the Chief Govt. Whip of Parliament	7,475,000		0.00	7,475,000.00	7,075,000.00	5,650,983.05	400,000.00	316,124.28			
208 Office of the Leader of the Opposition of Parliament	11,777,000		0.00	11,777,000.00	11,177,000.00	8,312,028.74	600,000.00	547,318.16			
209 Department of Elections	649,313,000		0.00	649,313,000.00	632,713,000.00	620,739,304.33	16,600,000.00	11,341,757.08			
210 Department of National Zoological Gardens	156,439,000		0.00	156,439,000.00	0.00	0.00	0.00	0.00			
211 Judicial Service Commission	11,981,000		0.00	11,981,000.00	11,406,000.00	10,480,523.87	575,000.00	90,530.00			
212 Public Service Commission	37,385,000		0.00	37,385,000.00	35,088,000.00	31,822,675.45	2,297,000.00	617,851.07			
213 Parliamentary Commissioner for Administration	4,943,000		0.00	4,943,000.00	4,913,000.00	3,371,948.50	30,000.00	17,000.00			
214 Department of Wildlife Conservation	469,430,000		0.00	469,430,000.00	0.00	0.00	0.00	0.00			
215 Office of the Finance Commission	19,270,000		0.00	19,270,000.00	17,670,000.00	9,581,860.49	1,600,000.00	25,766.85			
216 National Education Commission	12,370,000		0.00	12,370,000.00	9,470,000.00	7,116,953.60	2,900,000.00	705,154.47			
217 Office of the Former President	6,169,000		0.00	6,169,000.00	6,119,000.00	4,447,270.85	50,000.00	44,415.00			
218 Commission to Investigate Allegation of Bribery or Corruption	46,721,000		0.00	46,721,000.00	42,821,000.00	35,569,535.17	3,900,000.00	1,198,697.67			
Total	6,054,532,000		0.00	6,054,532,000.00	4,912,502,000.00	4,109,056,766.91	489,362,000.00	312,911,716.45			
MINISTRY OF BUDDHA SASANA AND RELIGIOUS AFFAIRS											
220 Minister of Buddhasasana and Religious Affairs	62,739,000		0.00	62,739,000.00	7,220,000.00	5,127,119.46	1,600,000.00	642,919.35			
221 Department of Buddhist Affairs	82,946,000		0.00	82,946,000.00		0.00	0.00	0.00			
222 Department of Christian Religious and Cultural Affairs	3,820,000		0.00	3,820,000.00	0.00	0.00	0.00	0.00			
Total	149,505,000		0.00	149,505,000.00	7,220,000.00	5,127,119.46	1,600,000.00	642,919.35			
MINISTRY OF DEFENCE											
230 Minister of Defence	2,385,816,000		0.00	2,385,816,000.00	170,616,000.00	156,386,157.45	278,595,000.00	16,347,321.30			
231 Sri Lanka Army	29,203,990,000		0.00	29,203,990,000.00	0.00	0.00	0.00	0.00			
232 Sri Lanka Navy	8,257,000,000		0.00	8,257,000,000.00	0.00	0.00	0.00	0.00			
233 Sri Lanka Air Force	10,700,000,000		0.00	10,700,000,000.00	0.00	0.00	0.00	0.00			

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PART I: SEC. (1) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 02.09.2004

Head of Expenditure	Provision in Annual Estimates Rs. Cts.	Supplementary Provision/ Authority license Rs. Cts.	Total Provision Rs. Cts.	PROGRAMME - 01					
				Recurrent Expenditure Total Provision Rs. Cts.		Expenditure Rs. Cts.		Capital Expenditure Total Provision Rs. Cts.	
234 Police Department	12,371,800,000	0.00	12,371,800,000.00	0.00		0.00		0.00	0.00
236 Dept. of Immigration & Emigration	394,354,000	0.00	394,354,000.00	0.00		0.00		0.00	0.00
237 Dept. of Registration of Persons	76,063,000	0.00	76,063,000.00	0.00		0.00		0.00	0.00
<i>Total</i>	63,389,023,000	0.00	63,389,023,000.00	170,616,000.00		156,386,157.45		278,595,000.00	16,347,321.30
MINISTRY OF VOCATIONAL TRAINING									
250 Minister of Vocational Training	1,187,741,000	0.00	1,187,741,000.00	18,533,000.00		12,976,565.64		4,500,000.00	3,917,747.42
251 Dept. of Technical Education and Training	604,507,000	0.00	604,507,000.00	0.00		0.00		0.00	0.00
<i>Total</i>	1,792,248,000	0.00	1,792,248,000.00	18,533,000.00		12,976,565.64		4,500,000.00	3,917,747.42
MINISTRY OF FOREIGN AFFAIRS									
260 Minister of Foreign Affairs	3,355,100,000	0.00	3,355,100,000.00	2,856,700,000.00		2,833,485,362.88		498,400,000.00	403,936,789.96
<i>Total</i>	3,355,100,000	0.00	3,355,100,000.00	2,856,700,000.00		2,833,485,362.88		498,400,000.00	403,936,789.96
MINISTRY OF CO-OPERATIVE DEVELOPMENT									
270 Minister of Co-operative Development	208,859,000	0.00	208,859,000.00	11,127,000.00		5,507,387.27		1,200,000.00	407,753.12
271 Dept.of Co-operative Development & Registrar of Co-operative Societies	92,923,000	0.00	92,923,000.00	0.00		0.00		0.00	0.00
272 Co-operative Employees Commision	5,024,000	0.00	5,024,000.00	4,331,000.00		3,423,135.39		693,000.00	635,614.00
<i>Total</i>	306,806,000	0.00	306,806,000.00	15,458,000.00		8,930,522.66		1,893,000.00	1,043,367.12
MINISTRY OF INTERNAL & INTERNATIONAL TRADE & COMMERCE MUSLIM RELIGIOUS AFFAIRS & SHIPPING DEVELOPMENT									
280 Minister of Internal & International Trade & Commerce, Muslim Religious Affairs & Shipping Development	930,965,000	0.00	930,965,000.00	19,038,000.00		9,569,779.02		1,300,000.00	565,742.51
281 Department of Registrar of Companies	9,306,000	0.00	9,306,000.00	0.00		0.00		0.00	0.00
283 Department of Commerce	30,282,000	0.00	30,282,000.00	0.00		0.00		0.00	0.00
284 Department of Internal Trade	29,902,000	0.00	29,902,000.00	0.00		0.00		0.00	0.00
285 National Intellectual Property Office of Sri Lanka	8,140,000	0.00	8,140,000.00	0.00		0.00		0.00	0.00

	Head of Expenditure	Provision in Annual Estimates		Supplementary Provision/ Authority license	Total Provision		PROGRAMME - 01			
		Rs.	Cts.		Rs.	Cts.	Recurrent Expenditure		Capital Expenditure	
							Total Provision	Expenditure	Total Provision	Expenditure
		Rs.	Cts.		Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
288	Dept. of Measurement Units, Standards & Services	89,160,000		0.00	89,160,000.00		0.00		0.00	
289	Dept. of Muslim Religious and Cultural Affairs	18,033,000		0.00	18,033,000.00		0.00		0.00	
	Total	1,115,788,000		0.00	1,115,788,000.00		19,038,000.00		9,569,779.02	
MINISTRY OF AVIATION AND AIRPORTS DEVELOPMENT										
290	Minister of Aviation and Airports Development	1,089,888,000		0.00	1,089,888,000.00		21,612,000.00		15,725,846.21	
293	Department of Civil Aviation	38,310,000		0.00	38,310,000.00		0.00		0.00	
	Total	1,128,198,000		0.00	1,128,198,000.00		21,612,000.00		15,725,846.21	
MINISTRY OF EDUCATION										
300	Minister of Education	14,798,101,000		0.00	14,798,101,000.00		22,029,000.00		11,160,659.85	
302	Department of Examination	601,120,000		0.00	601,120,000.00		0.00		0.00	
303	Department of Educational Publications	8,382,000		0.00	8,382,000.00		0.00		0.00	
	Total	15,407,603,000		0.00	15,407,603,000.00		22,029,000.00		11,160,659.85	
MINISTRY OF FORESTRY & ENVIRONMENT										
310	Minister of Forestry & Environment	1,345,834,000		0.00	1,345,834,000.00		54,015,000.00		39,539,011.67	
311	Department of Forest	449,861,000		0.00	449,861,000.00		0.00		0.00	
	Total	1,795,695,000.00		0.00	1,795,695,000.00		54,015,000.00		39,539,011.67	
MINISTRY OF POWER & ENERGY										
320	Minister of Power and Energy	16,789,594,000		0.00	16,789,594,000.00		20,400,000.00		15,341,386.60	
	Total	16,789,594,000		0.00	16,789,594,000.00		20,400,000.00		15,341,386.60	
MINISTRY OF LABOUR										
330	Minister of Labour	190,280,000		0.00	190,280,000.00		168,357,000.00		143,616,323.61	
331	Department of Labour	504,894,000		0.00	504,894,000.00		0.00		0.00	
	Total	695,174,000		0.00	695,174,000.00		168,357,000.00		143,616,323.61	

	Head of Expenditure	Provision in Annual Estimates		Supplementary Provision/ Authority license	Total Provision		PROGRAMME - 01			
							Recurrent Expenditure		Capital Expenditure	
		Rs.	Cts.		Rs.	Cts.	Total Provision	Expenditure	Total Provision	Expenditure
MINISTRY OF URBAN DEVELOPMENT, CONSTRUCTION & PUBLIC UTILITIES										
340	Minister of Urban Development, Construction & Public Utilities	12,004,042,000	0.00	12,004,042,000.00	112,498,000.00	82,270,337.63	13,200,000.00	9,893,322.82		
341	Department of Buildings	137,170,000	0.00	137,170,000.00	0.00	0.00	0.00	0.00		
342	Government Factory	45,818,000	0.00	45,818,000.00	0.00	0.00	0.00	0.00		
343	Department of National Physical Planning	134,224,000	0.00	134,224,000.00	0.00	0.00	0.00	0.00		
Total		12,321,254,000	0.00	12,321,254,000.00	112,498,000.00	82,270,337.63	13,200,000.00	9,893,322.82		
MINISTRY OF CONSTITUTIONAL AFFAIRS & INDUSTRIAL DEVELOPMENT										
350	Minister of Constitutional Affairs & Industrial Development	4,687,103,000	0.00	4,687,103,000.00	46,040,254.29	22,297,708.16	4,859,745.71	3,597,938.93		
353	Department of Textile Industries	84,000,000	0.00	84,000,000.00	0.00	0.00	0.00	0.00		
Total		4,771,103,000	0.00	4,771,103,000.00	46,040,254.29	22,297,708.16	4,859,745.71	3,597,938.93		
MINISTRY OF FINANCE & PLANNING										
360	Minister of Finance & Planning	713,133,000	0.00	713,133,000.00	122,464,000.00	86,591,963.17	590,669,000.00	243,610,722.48		
361	General Treasury	4,285,000	0.00	4,285,000.00	4,035,000.00	0.00	150,000.00	0.00		
362	Department of Fiscal Policy & Economic Affairs	1,022,860,000	111,800,000.00	1,134,660,000.00	917,842,000.00	85,132,074.24	216,818,000.00	212,317,071.51		
363	Department of National Budget	20,795,466,000	2,550,000,000.00	23,345,466,000.00	111,736,000.00	22,419,560.45	4,730,000.00	1,254,109.44		
364	Department of Public Debt Management	167,742,757,000	6,009,375,560.00	173,752,132,560.00	0.00	0.00	0.00	0.00		
365	Department of State Accounts	1,726,122,000	0.00	1,726,122,000.00	1,323,797,000.00	890,710,948.41	402,325,000.00	400,185,074.69		
366	Department of Public Finance	763,097,000	0.00	763,097,000.00	619,007,000.00	553,916,564.57	832,000.00	603,508.88		
367	Department of External Resources	16,640,612,000	0.00	16,640,612,000.00	0.00	0.00	0.00	0.00		
368	Department of Management Service	12,081,000	0.00	12,081,000.00	9,361,000.00	6,020,474.16	2,720,000.00	443,512.53		
369	Department of Inland Revenue	661,198,000	0.00	661,198,000.00	516,128,000.00	446,033,360.72	145,070,000.00	34,794,116.63		
371	Department of Customs	1,329,782,000	0.00	1,329,782,000.00	1,148,682,000.00	520,157,000.63	181,100,000.00	8,030,838.20		
372	Department of Excise	157,941,000	0.00	157,941,000.00	127,141,000.00	115,254,056.46	30,800,000.00	29,843,641.19		
373	Department of Valuation	69,257,000	0.00	69,257,000.00	63,097,000.00	55,068,724.08	6,160,000.00	2,055,646.40		
374	Department of Census and Statistics	613,936,000	0.00	613,936,000.00	0.00	0.00	0.00	0.00		
375	Department of National Planning	136,283,000	0.00	136,283,000.00	36,776,000.00	27,062,552.95	99,507,000.00	16,533,343.62		
376	Department of Imports and Exports Control	14,410,000	0.00	14,410,000.00	0.00	0.00	0.00	0.00		
Total		212,403,220,000	8,671,175,560.00	221,074,395,560.00	5,000,066,000.00	2,808,367,279.84	1,680,881,000.00	949,671,585.57		

Head of Expenditure		Provision in Annual Estimates Rs. Cts.		Supplementary Provision/ Authority license Rs. Cts.		Total Provision Rs. Cts.		PROGRAMME - 01							
								Recurrent Expenditure Total Provision Rs. Cts.		Expenditure Rs. Cts.		Capital Expenditure Total Provision Rs. Cts.		Expenditure Rs. Cts.	
MINISTRY OF PLAN IMPLEMENTATION															
380	Minister of Plan Implementation	3,719,638,000		0.00		3,719,638,000.00		852,398,000.00		658,386,282.57		43,330,000.00		21,031,275.06	
		3,719,638,000		0.00		3,719,638,000.00		852,398,000.00		658,386,282.57		43,330,000.00		21,031,275.06	
MINISTRY OF TRANSPORT															
390	Minister of Transport	4,229,473,000		58,000,000.00		4,287,473,000.00		23,579,000.00		19,599,102.06		300,000.00		18,474.00	
391	Department of Railway	7,981,535,000		0.00		7,981,535,000.00		0.00		0.00		0.00		0.00	
392	Commissioner of Motor Traffic	711,122,000		0.00		711,122,000.00		0.00		0.00		0.00		0.00	
	Total	12,922,130,000		58,000,000.00		12,980,130,000.00		23,579,000.00		19,599,102.06		300,000.00		18,474.00	
MINISTRY OF JUSTICE															
400	Minister of Justice	457,393,000		0.00		457,393,000.00		126,936,000.00		71,469,162.64		330,457,000.00		165,854,011.72	
401	Courts Administration	977,490,000		0.00		977,490,000.00		0.00		0.00		0.00		0.00	
402	Department of Attorney General	154,382,000		0.00		154,382,000.00		0.00		0.00		0.00		0.00	
403	Department of Legal Draftsman	27,421,000		0.00		27,421,000.00		0.00		0.00		0.00		0.00	
404	Debt Conciliation Board	2,701,000		0.00		2,701,000.00		0.00		0.00		0.00		0.00	
406	Department of Prisons	1,313,446,000		0.00		1,313,446,000.00		0.00		0.00		0.00		0.00	
407	Department of Public Trustee	9,948,000		0.00		9,948,000.00		0.00		0.00		0.00		0.00	
408	Department of Government Analyst	61,816,000		0.00		61,816,000.00		0.00		0.00		0.00		0.00	
409	Registrar of the Supreme Court	27,045,000		0.00		27,045,000.00		0.00		0.00		0.00		0.00	
411	Department of Law Commission	7,593,000		0.00		7,593,000.00		0.00		0.00		0.00		0.00	
	Total	3,039,235,000		0.00		3,039,235,000.00		126,936,000.00		71,469,162.64		330,457,000.00		165,854,011.72	
MINISTRY OF SOCIAL SERVICES & HOUSING DEVELOPMENT FOR FISHING COMMUNITY															
420	Minister of Social Services & Housing Development for Fishing Community	442,565,000		0.00		442,565,000.00		48,204,000.00		39,324,798.00		5,700,000.00		1,333,408.72	
421	Department of Social Services	4,200,655,000		0.00		4,200,655,000.00		0.00		0.00		0.00		0.00	
422	Department of Probation & Child Crae	93,377,000		0.00		93,377,000.00		0.00		0.00		0.00		0.00	
	Total	4,736,597,000		0.00		4,736,597,000.00		48,204,000.00		39,324,798.00		5,700,000.00		1,333,408.72	
MINISTRY OF FISHERIES AND AQUATIC RESOURCES DEVELOPMENT															
430	Minister of Fisheries & Aquatic Resources Development	2,405,990,000		0.00		2,405,990,000.00		27,010,000.00		15,764,121.77		4,700,000.00		4,636,574.46	
431	Department of Fisheries & Aquatic Resources	111,519,000		0.00		111,519,000.00		0.00		0.00		0.00		0.00	

Head of Expenditure	Provision in Annual Estimates Rs. Cts.	Supplementary Provision/ Authority license Rs. Cts.	Total Provision Rs. Cts.	PROGRAMME - 01			
				Recurrent Expenditure		Capital Expenditure	
				Total Provision Rs. Cts.	Expenditure Rs. Cts.	Total Provision Rs. Cts.	Expenditure Rs. Cts.
432 Coast Conservation Department	119,867,000	0.00	119,867,000.00	0.00	0.00	0.00	0.00
<i>Total</i>	2,637,376,000	0.00	2,637,376,000.00	27,010,000.00	15,764,121.77	4,700,000.00	4,636,574.46
MINISTRY OF SAMURDHI, RURAL DEVELOPMENT, PARLIAMENTARY AFFAIRS & UP-COUNTRY DEVELOPMENT							
440 Minister of Samurdhi, Rural Development, Parliamentary Affairs and Up-country Development	3,916,264,000	0.00	3,916,264,000.00	152,241,000.00	111,226,055.00	423,520,000.00	228,667,855.21
441 Department of Up-country Peasantry Rehabilitation	264,913,000	0.00	264,913,000.00	0.00	0.00	0.00	0.00
443 Department of Commissioner General of Samurdhi	198,684,000	0.00	198,684,000.00	0.00	0.00	0.00	0.00
445 Department of Poor Relief	10,918,383,000	0.00	10,918,383,000.00	0.00	0.00	0.00	0.00
<i>Total</i>	15,298,244,000	0.00	15,298,244,000.00	152,241,000.00	111,226,055.00	423,520,000.00	228,667,855.21
MINISTRY OF POSTS & TELECOMMUNICATIONS							
450 Minister of Posts & Telecommunications	6,115,206,000	0.00	6,115,206,000.00	18,672,000.00	10,597,068.88	2,750,000.00	1,539,165.38
451 Department of Posts	3,353,655,000	0.00	3,353,655,000.00	0.00	0.00	0.00	0.00
<i>Total</i>	9,468,861,000	0.00	9,468,861,000.00	18,672,000.00	10,597,068.88	2,750,000.00	1,539,165.38
MINISTRY OF HEALTH							
460 Minister of Health	5,093,627,000	0.00	5,093,627,000.00	32,222,000.00	17,986,042.40	7,450,000.00	4,017,973.03
461 Department of Health Services	14,549,260,000	0.00	14,549,260,000.00	0.00	0.00	0.00	0.00
<i>Total</i>	19,642,887,000	0.00	19,642,887,000.00	32,222,000.00	17,986,042.40	7,450,000.00	4,017,973.03
MINISTRY OF AGRICULTURE							
470 Minister of Agriculture	3,044,641,000	0.00	3,044,641,000.00	35,360,000.00	17,910,610.07	6,350,000.00	5,437,179.80
471 Department of Agriculture	1,192,044,000	0.00	1,192,044,000.00	0.00	0.00	0.00	0.00
473 Department of Agrarian Development	1,462,596,000	0.00	1,462,596,000.00	0.00	0.00	0.00	0.00
<i>Total</i>	5,699,281,000	0.00	5,699,281,000.00	35,360,000.00	17,910,610.07	6,350,000.00	5,437,179.80
MINISTRY OF LAND DEVELOPMENT & MINOR EXPORT AGRICULTURE							
480 Minister of Land Development & Minor Export Agriculture	1,088,964,000	0.00	1,088,964,000.00	12,987,000.00	7,576,875.03	1,000,000.00	892,613.98
481 Department of Land Commissioner	119,367,000	0.00	119,367,000.00	0.00	0.00	0.00	0.00