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EXTRAORDINARY

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**PART IV (A) — PROVINCIAL COUNCILS**

**Provincial Council Notifications**

**SABARAGAMUWA PROVINCIAL COUNCIL**

**Appropriation Statute No. 02 of 2006 of the Sabaragamuwa Provincial Council**

Certified On : 13.10.2006

Assented On : 01.11.2006

By order of the Sabaragamuwa Provincial Council,

H. P. G. HEWAGE,  
Council Secretary.

Council Secretariat,  
Sabaragamuwa Provincial Council.

**SABARAGAMUWA PROVINCIAL COUNCIL APPROPRIATION STATUTE FOR THE YEAR — 2007**

**A STATUTE TO AMEND THE APPROPRIATION STATUTE NO. .... OF 2006**

A statute to provide for the service of the financial year 2007 to authorize the raising or loans within the Province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that financial year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council of monies required during that financial year for expenditure on such activities, to provide for the fund of such monies to the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matters.

BE it enacted by the Provincial Council of the Democratic Socialist Republic of Sri Lanka as follows :

01. This Statute may be cited as the Sabaragamuwa Provincial Appropriation Statute No. .... of 2006, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.

Short title and date  
of operation.

Appropriation for  
the financial year  
2007.

02. (i) Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Twelve Thousand Six Hundred and Seventy-six Million Nine Hundred and Thirty-eight Thousand Three Hundred and Twenty for the service of the period beginning on 01st of January, 2007 in this Statute referred to as the "financial year 2007" shall be met.

- (a) From payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council, and
- (b) From the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Twelve Thousand Six Hundred and Seventy-six Million Nine Hundred and Thirty-eight Thousand Three Hundred and Twenty here in before referred to may be duly expended as specified in the first schedule to this statute.

(ii) The provision of sub-section (1) of the section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.

Financial Provision  
in respect of  
certain activities of  
the Sabaragamuwa  
Provincial  
Council for the  
year 2007.

03. (i) The receipts of the Sabaragamuwa Provincial Council during the financial year, 2007 from each activity specified in Column (iii) and (iv) of the second schedule to this statute shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule the net surplus, if any, of such activity shall be paid to the Sabaragamuwa Provincial Council fund before the expire of six months after the close of the financial year 2007.

(ii) For the purpose of determining the net surplus under sub-section (1) of the following charges shall be set off against the revenue of each activity.

(iii) The working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity, and

(iv) Provision to cover the depreciation of the movable and immovable property of the activity.

04. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2007 each activity specified in column (iii) and (iv) of the second schedule to this statute shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.

05. The debit balance, outstanding at the end of the financial year 2007 of any activity specified in column (iii) and (iv) of the second schedule to this statute shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.

On the activities  
referred to in  
section during  
the financial  
year 2007.

06. Whenever at any time during the financial year 2007 the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iii) and (iv) of the second schedule to this statute are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the minister may, from time to time by order direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council. Fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however, that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Minister may by order direct.

07. (i) Any money which, by virtue of the provisions of the first schedule to this statute, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or any likely to be expended, any be tranferred to the allocation of capital expenditure within that programme, or to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other office authorized by him.

Power to transfer unexpended monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure.

08. (ii) No monies allocated to capital expenditure under any Programme appearing under any head specified in the first schedule to this statute shall be transferred out of that allocation.

Power of Minister to limit expenditure previously authorized.

Where the minister is satisfied –

- (i) That receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure, or
- (ii) That amounts orginally appropriated for a particular purpose or purposes are not longer required ;

He may, with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously relased for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies or or at the disposal of the Sabaragamuwa Provincial Council.

09. The Minister with the approval of the Sabaragamuwa Provincial Council may, on or before 31st May, 2008 by order, vary or alter.

Power of Minister to a very the maximum and minimum limits specified in the second schedule to this statute

- (a) Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this statute.
- (b) The minimum limits specified in column (vi) of the second schedule to this statute.

No order made under this section shall have effect unless it has been approved by the Sabaragamuwa Provincial Council by resolution.

Any such order shall, if so expressed there in be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

10. Sabaragamuwa Provincial Council may, by resolution amend the second schedule to this statute, by adding to the appropriate columns of that schedule any activity ; and

- (a) All or any of the maximum limits relating to such activity.
- (b) The minimum limit relating to such activity.

FIRST SCHEDULE

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

Head 800 to 861

Recurrent Expenditure	Rs.	9,755,246,320
Capital Expenditure	Rs.	<u>2,921,692,000</u>
Total	Rs.	<u>12,676,938,320</u>

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 800 - Hon. Governor		
Programme 03 - Provincial Council Administration	15,640,000	-
Head 801 - Council Secretariat		
Programme 03 - Provincial Council Administration	59,170,000	-
Head 802 - Provincial Public Service Commission		
Programme 03 - Provincial Council Administration	7,773,000	-
Head 803 - Co-operative Commission		
Programme 03 - Provincial Council Administration	2,249,000	-
Head 804 - Chief Secretary		
Programme 03 - Provincial Council Administration	640,838,000	797,692,000
Head 805 - Deputy Chief Secretary (Administration)		
Programme 09 - Human Resource Management	15,910,000	-
Head 806 - Deputy Chief Secretary (Financial Management)		
Programme 08 - Financial Management	14,034,000	-
Head 807 - Deputy Chief Secretary (Planning)		
Programme 03 - Provincial Council Administration	13,934,000	-
Head 808 - Deputy Chief Secretary (Engineering Services)		
Programme 50 - Construction and Maintenance of Roads	90,527,000	-
Head 809 - Department of Provincial Revenue		
Programme 03 - Provincial Council Administration	27,793,000	-
Head 810 - Ministry of Finance, Law and Order, Planning, Education, Information Technology, Transport, News, Cultural Affairs and Estate Welfare		
Programme 03 - Provincial Council Administration	32,557,000	14,000,000
Programme 47 - Passenger Transport	-	15,000,000
Programme 63 - Plantation Infrastructure Facilities and Estate Housing	-	15,000,000
Programme 80 - Primary Education	-	186,000,000
Programme 81 - Secondary Education	-	182,000,000
Programme 83 - Vocational Training and Industrial Education	-	1,000,000
Programme 87 - Improvement of attending education	780,000	-
Programme 93 - Religious and Cultural Affairs		8,000,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 811 - Department of Education		
Programme 03 - Provincial Council Administration	200,534,000	-
Programme 80 - Primary Education	1,804,057,000	-
Programme 81 - Secondary Education	3,865,194,500	-
Programme 87 - Improvement of attending Education	14,337,000	-
Programme 88 - Education Planning and controlling and supplying services	13,860,000	-
Head 820 - Ministry of Roads, Local Government, Co-operative, Environment, Power, tourism and trade affairs		
Programme 03 - Provincial Council Administration	16,904,000	-
Programme 49 - Power and Energy Services	-	50,000,000
Programme 50 - Construction and Maintenance of Roads	105,000,000	425,000,000
Programme 52 - Regional Development	-	297,000,000
Programme 57 - Preservation of Environment	-	22,000,000
Programme 60 - Community Development	-	15,000,000
Programme 62 - Water Supply and Drainage Services	-	25,000,000
Programme 90 - Recreation Activities and Sports	-	33,000,000
Head 821 - Department of Local Government		
Programme 03 - Provincial Administration	4,154,000	-
Programme 60 - Community Development	606,085,000	-
Head 822 - Department of Co-operative Development		
Programme 53 - Co-operative Development	34,342,000	-
Head 830 - Ministry of Rural Industries, Rural Development, Sports, Youth Affairs, Women, Fisheries, Housing and Construction		
Programme 03 - Provincial Administration	16,957,000	-
Programme 51 - Industrial Development	-	30,000,000
Programme 55 - Preservation of Foods	-	3,000,000
Programme 60 - Community Development Activities	17,623,000	42,500,000
Programme 61 - Housing and Community Facilites	1,143,000	33,000,000
Programme 90 - Recreation Activities and Sports	6,802,000	28,500,000
Programme 96 - Development of Women's Affairs	-	4,000,000
Head 831 - Department of Industrial Development		
Programme 51 - Industrial Development	58,806,000	-

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 840 - Ministry of Health, Social Welfare, Indigenous Medicine		
Probation and Child Care		
Programme 03 - Provincial Council Administration	21,669,000	13,500,000
Programme 71 - Hospital Services	-	333,125,000
Programme 72 - Public Health Services	-	161,375,000
Programme 73 - Indigenous Medical Services	-	29,000,000
Programme 95 - Social Security	-	43,000,000
Head 841 - Department of Health		
Programme 03 - Provincial Council Administration	79,455,000	-
Programme 71 - Hospital Services	1,163,937,160	-
Programme 72 - Public Health Services	421,030,660	-
Head 842 - Department of Ayurveda		
Programme 73 - Indigenous Medical Services	121,417,000	-
Head 843 - Department of Social Services		
Programme 95 - Social Security	80,647,000	-
Head 844 - Department of Probation and Child Care		
Programme 95 - Social Security	19,815,000	-
Head 850 - Ministry of Land, Agriculture, Irrigation and		
Animal Production		
Programme 03 - Provincial Council Administration	17,353,000	500,000
Programme 40 - Land Administration and Development	-	5,000,000
Programme 43 - Irrigation and Water Management	-	45,000,000
Programme 44 - Agriculture Development	-	33,500,000
Programme 45 - Livestock Development	-	31,000,000
Head 851 - Land Commissioner's Department		
Programme 40 - Land Administration and Development	7,561,000	-
Head 852 - Department of Agriculture		
Programme 44 - Agricultural Development	65,544,000	-
Head 853 - Department of Animal Production and Health		
Programme 45 - Livestock Development	61,922,000	-
Head 861 - Department of Provincial Internal Audit		
Programme 03 - Provincial Council Administration	7,892,000	-
Total	9,755,246,320	2,921,692,000

SECOND SCHEDULE

ADVANCE ACCOUNT ACTIVITIES

<i>Ministry / Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure Rs.</i>	<i>Minimum Limit of Receipt Rs.</i>	<i>Maximum Limit of Debit Balance Rs.</i>	<i>Maximum Limit of Liabilities</i>
<b>Provincial Public Officer's Advance Accounts</b>						
1. The Governor's Office	8001	Provincial P.O. Advance	770,000	225,000	4,743,000	
2. Provincial Council Secretariat	8011	Provincial P.O. Advance	1,650,000	350,000	5,100,000	
3. Provincial Public Service Commission	8021	Provincial P.O. Advance	1,500,000	500,000	6,625,000	
4. Co-operative Employees Commission	8031	Provincial P.O. Advance	400,000	35,000	980,000	
5. Chief Secretary	8041	Provincial P.O. Advance	13,750,000	7,600,000	69,550,000	
6. Engineering Service Department	8081	Provincial P.O. Advance	10,000,000	4,400,000	40,900,000	
7. Revenue Department	8091	Provincial P.O. Advance	1,500,000	500,000	6,000,000	
8. Finance Law and Peace, Planning Education, Information, Technology, News, Transport, Cultural and Estate Welfare Ministry	8101	Provincial P.O. Advance	3,000,000	1,500,000	13,500,000	
9. Department of Educations	8111	Provincial P.O. Advance	110,000,000	80,000,000	196,000,000	
10. Local Government, Sports Youth Affairs and Tourism Ministry	8201	Provincial P.O. Advance	2,500,000	800,000	10,338,000	
11. Local Government Department	8211	Provincial P.O. Advance	1,500,000	700,000	5,310,175	
12. Co-operative Development Department	8221	Provincial P.O. Advance	2,200,000	1,450,000	10,350,000	
13. Industrial Rural development Sports, Youth Affairs, Women Affairs, Fisheries, Housing and Construction Ministry	8301	Provincial P.O. Advance	16,500,000	550,000	28,450,000	

<i>Ministry / Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure Rs.</i>	<i>Minimum Limit of Receipt Rs.</i>	<i>Maximum Limit of Debit Balance Rs.</i>	<i>Maximum Limit of Liabilities</i>
14. Department of Industrial Development	8311	Provincial P:O: Advance	6,000,000	250,000	28,250,000	
15. Health, Social Services, Indigenous Medicine and Probation and Childcare Ministry	8401	Provincial P: O: Advance	1,800,000	900,000	4,350,000	
16. Department of Health	8411	Provincial P:O: Advance	50,000,000	24,000,000	206,900,000	
17. Department of Indigenous Medicine	8421	Provincial P: O: Advance	5,400,000	2,500,000	26,200,000	
18. Department of Social Services	8431	Provincial P:O: . Advance	500,000	65,000	2,220,000	
19. Department of Probation and childcare	8441	Provincial P:O: Advance	1,100,000	600,000	5,600,000	
20. Land, Agriculture, Minor Irrigation and Animal Pro-Production and Health Ministry	8501	Provincial P:O: Advance	2,200,000	1,500,000	12,100,000	
21. Department of Land Commissioner	8511	Provincial P: O: Advance	1,000,000	275,000	2,225,000	
22. Department of Agriculture	8521	Provincial P: O: Advance	3,800,000	1,300,000	16,900,000	
23. Department of Animal Production and Health	8531	Provincial P: O: Advance	3,000,000	1,000,000	12,550,000	
Sub Total			240,070,000	131,000,000	715,141,175	



<i>Ministry / Department</i>	<i>Code</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure Rs.</i>	<i>Minimum Limit of Receipt Rs.</i>	<i>Maximum Limit of Debit Balance Rs.</i>	<i>Maximum Limit of Liabilities Rs.</i>
<b>Other Advance Accounts</b>						
24 Council Secretariat	8012	Miscellaneous Advance for Council members.	4,700,000	722,000	5,003,556	-
25 Engineering Services Department	8082	Work-Done Advance Account	10,000,000	5,000,000	6,500,000	1,000,000
26 Finance, Law and Peace Planning, Education, Information Technology, Transport News, Cultural and Estate Welfare Ministry	8102	Press Advance Account	2,500,000	1,000,000	1,500,000	500,000
27 Finance, Law and Peace Planning, Education, Information Technology, Transport News, Cultural and Estate Welfare Ministry	8103	Computer Project	800,000	300,000	100,000	50,000
28 Department of Industrial Development	8332	Establishment of Textile workshops and Management	10,000,000	8,000,000	2,000,000	800,000
29 Department of Industrial Development	8333	Establishment of Small Industrial workshops and Management	10,000,000	5,000,000	5,000,000	500,000
Sub Total			38,000,000	20,022,000	20,103,556	2,850,000
Grand Total			278,070,000	151,022,000	735,244,731	2,850,000

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