

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ගැසට් පත්‍රය

අති විශේෂ

The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 1683/8 - 2010 දෙසැම්බර් 06 වැනි සඳුදා - 2010.12.06

No. 1683/8 - MONDAY, DECEMBER 06, 2010

(Published by Authority)

PART IV (A) - PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sabaragamuwa Province Provincial Council - Appropriation Statute for the Year - 2011

SABARAGAMUWA PROVINCE PROVINCIAL COUNCILS APPROPRIATION STATUTE, No. 03 OF 2010

Certified on : 27th October, 2010

Approved on : 24th November, 2010.

By order of the Sabaragamuwa Province Provincial Council,

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Province Provincial Council.

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL APPROPRIATION STATUTE, No. 03 OF 2010

A Statute to provide for the services of the Financial Year 2011 to authorize the raising of loans within the Province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Province Provincial Council during that financial year, to enable the payment, by way of advances out of the Sabaragamuwa Province Provincial Council Fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Province Provincial Council of monies required during that financial year for expenditure on such activities, to provide for the fund of such monies to the Sabaragamuwa Province Provincial Council Fund, and to make provision for matters connected with or incidental to the aforesaid matters

BE it enacted by the Sabaragamuwa Province Provincial Council of the Democratic Socialist Republic of Sri Lanka as follows :—

Short title and
Date of
operation.

01. This Statute may be cited as “The Sabaragamuwa Province Provincial appropriation Statute, No. 03 of 2010” and shall come into operation on the date of receiving the assent of the Governor of the Sabaragamuwa Province.

Appropriation
for the financial
Year 2011.

02.(1) Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Province Provincial Council which is estimated will be Rupees Fourteen Thousand and Ten Million Two Hundred and Fifty Thousand (Rs. 14,010,250,000) for the Service of the period beginning on 1st January, 2011 and ending on 31st December, 2011, in this Statute referred to as the “Financial Year 2011” shall be met.

- (a) For payments which are hereby authorized to be made out of the Sabaragamuwa Province Provincial Council Fund or any other fund or monies of or at the disposal of the Sabaragamuwa Province Provincial Council and,
- (b) For the proceeds of loans which are hereby authorized to be raised, within the Province of Sabaragamuwa for and on behalf of the Sabaragamuwa Province Provincial Council. The sum of Rupees Fourteen Thousand and Ten Million Two Hundred and Fifty Thousand (Rs. 14,010,250,000) herein before referred to may be duly expended as specified in the First Schedule to this Statute.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Province Provincial Council.

Financial
Provision in
respect of
certain activities
of the
Sabaragamuwa
Province
Provincial
Council for the
year 2011.

03.(1) The receipts of the Sabaragamuwa Province Provincial Council during the Financial Year, 2011 from each activity specified in Column (iv) of the Second Schedule to this statute shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column (vi) of that Schedule the net surplus, if any, of such activity shall be paid to the Sabaragamuwa Province Provincial Council Fund before the expire of Six months after the close of the Financial Year 2011.

(2) For the purpose of determining the net surplus under subsection (1) of the following charges shall be set off against the revenue of each activity :—

- (a) The working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and
- (b) Provision to cover the depreciation of the movable and immovable property of the activity.

04. The expenditure incurred by the Sabaragamuwa Province Provincial Council, during the Financial Year 2011 each activity specified in Column (iv) of the Second Schedule to this Statute shall be paid out of the receipt of the Sabaragamuwa Province Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column (v) of that Schedule.

05. The debit balance, outstanding at the end of the Financial Year 2011 of any activity specified in Column (iv) of the Second Schedule to this statute shall not exceed the maximum limit specified in the corresponding entry in Column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry Column (viii) of that Schedule.

06. Whenever at any time during the Financial Year 2011 the receipts of that Sabaragamuwa Province Provincial Council from any activity specified in Column (iv) of the Second Schedule to this statute are insufficient to meet the expenditure incurred by the Sabaragamuwa Province Provincial Council on such activity, the minister may, from time to time by order direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Province Provincial Council. Fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Province Provincial Council, so however, that the aggregate of the sums so advances does not exceed the maximum limit of entry in Column (v) of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Province Provincial Council fund in such manner as the Minister may by order direct.

Advance payments out of Provincial Council Fund or any other fund for the activities mentioned in the Section 3 in the Year 2011.

07. (1) Any money, which, by virtue of the provisions of the First Schedule to this statute, have been allocated to recurrent expenditure under any programme appearing under any head specified in that Schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of capital expenditure within that programme, or to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Province Provincial Council or any other officer authorized by him.

Power to Transfer unexpended monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure.

(2) Monies allocated to capital expenditure under any Programme appearing under any head specified in the First Schedule to this statute shall be transferred out of that programme or project only by order of the Chief Secretary of Sabaragamuwa Province Provincial Council.

08.(1) That the receipts from taxes and other sources will be less than the amounts anticipated to finance Authorized Expenditure, or

(2) That amounts originally appropriated for a particular purpose or purposes are not longer required,

He may, with the approval of the Sabaragamuwa Province Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Province Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Province Provincial Council.

09. The Minister with the approval of the Sabaragamuwa Province Provincial Council may, on or before 31st May, 2012 by order, vary or alter—

(a) any of the maximum limits specified in Column (v), Column (vii) and Column (viii) of the Second Schedule to this statute.

(b) the minimum limits specified in Column (vi) of the Second Schedule to this Statute.

Power of Minister to vary the maximum/ minimum limits specified in the Second Schedule to this statute.

No order made under this section shall have effect unless it has been approved by the Sabaragamuwa Province Provincial Council by resolution.

Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

10. Sabaragamuwa Province Provincial Council may, by resolution amend the Second Schedule to this Statute, by adding to the appropriate columns of that schedule any activity; and—

(a) all or any of the maximum limits relating to such activity ;

(b) the minimum limit relating to such activity.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Head 800 to 861	<i>Rs.</i>		
Recurrent Expenditure	11,647,000,000		
Capital Expenditure	2,363,250,000		
Total	14,010,250,000		

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 800 - Hon. Governor		
Programme 3 - Provincial Administration	36,317,000	1,000,000
Head 801 - Council Secretariat		
Programme 3 - Provincial Administration	91,890,000	1,000,000
Head 802 - Provincial Public Service Commission		
Programme 3 - Provincial Administration	10,059,000	500,000
Head 803 - Co-operative Commission		
Programme 3 - Provincial Administration	4,004,000	—
Head 804 - Chief Secretary		
Programme 3 - Provincial Administration	126,737,000	390,500,000
Head 805 - Deputy Chief Secretary (Administration)		
Programme 3 - Provincial Administration	21,394,000	—
Head 806 - Deputy Chief Secretary (Financial Management)		
Programme 3 - Provincial Administration	19,761,000	—
Head 807 - Deputy Chief Secretary (Planning)		
Programme 3 - Provincial Administration	15,418,000	—
Head 808 - Deputy Chief Secretary (Engineering Services)		
Programme 50 - Construction and Maintenance of Roads	111,796,000	—
Head 809 - Department of Provincial Revenue		
Programme 3 - Provincial Administration	36,197,000	—
Head 810 - Ministry of Law and Order, Finance and Planning , Local Govt. Education and Information, Technology, Media Cultural Power, Housing and Construction, Co-operative, Trade and Food, Public Transport and Estate Welfare, Environment Affairs and Fisheries :		
Programme 3 - Provincial Administration	75,639,000	11,000,000
Programme 47 -Public Transport	—	25,000,000
Programme 49 - Power and Energy Services	—	15,000,000
Programme 55 - Maintaining Food Security	—	10,000,000

FIRST SCHEDULE (Contd.)

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Programme 60 - Community Development	—	23,000,000
Programme 61 - Housing and Community Amneties and Estate Housing	4,168,000	2,000,000
Programme 80 - Primary Education	—	137,750,000
Programme 81 - Secondary Education	—	229,500,000
Programme 93 - Religious and Cultural Affairs	2,350,000	12,000,000
Head 811 - Department of Education		
Programme 3 - Provincial Administration	233,955,000	—
Programme 80 - Primary Education	2,092,887,000	—
Programme 81 - Secondary Education	4,350,274,000	—
Programme 87 - Increasing access to participation In Education	12,052,000	—
Programme 88 - Education Planning and Governance and service deliver	13,219,000	—
Head 812 - Department of Local Government		
Programme 60 - Community Development	942,497,000	—
Head 813 - Department of Co-operative Development		
Programme 53 - Co-operative Development	52,027,000	
Head 820 - Ministry of Provincial Roads Development, Rural Infrastructure and Tourism		
Programme 3 - Provincial Administration	27,866,000	—
Programme 50 - Construction and Road Maintenance	190,000,000	1,050,000,000
Programme 52 - Regional Development	—	40,000,000
Programme 90 - Recreation acitivities and Sports	—	25,000,000
Head 830 - Ministry of Social Welfare, Probation and Child Care, Rural Development and Rural Industries		
Programme 3 - Provincial Administration	24,577,000	—
Programme 51 - Industrial Development	—	13,000,000
Programme 60 - Community Development activities	17,240,000	14,000,000
Programme 95 - Social Security	—	28,000,000
Head 831 - Department of Industrial Development		
Programme 51 - Industrial Development	71,188,000	—
Head 832 - Department of Social Services		
Programme 95 - Social Security	93,610,000	—
Head 833 - Department of Probation and Child Care		
Programme 95 - Social Security	37,568,000	—

FIRST SCHEDULE (Contd.)

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 840 - Ministry of Health, Indigenous Medicine and Women Affairs		
Programme 3 - Provincial Administration	29,573,000	—
Programme 71 - Hospital Services	—	139,000,000
Programme 72 - Public Health Services	—	44,000,000
Programme 73 - Indigenous Medical Services	—	30,000,000
Programme 96 - Development of Women Affairs	—	7,000,000
Head 841 - Department of Health		
Programme 3 - Provincial Administration	110,664,000	—
Programme 71 - Hospital Services	1,850,280,000	—
Programme 72 - Public Health Services	520,963,000	—
Head 842 - Department of Ayurveda		
Programme 73 - Indigenous Medical Services	164,802,000	—
Head 850 - Ministry of Land, Provincial Irrigation, Agriculture Animal Production and Health, Affairs, Sports and Youth Affairs		
Programme 3 - Provincial Administration	28,264,000	15,500,000
Programme 40 - Land Administration and Development	—	500,000
Programme 43 - Irrigation and Water Management	—	20,000,000
Programme 44 - Agricultural Development	—	40,000,000
Programme 45 - Livestock Development	—	20,000,000
Programme 90 - Recreation Activities and Sports	—	19,000,000
Head 851 - Land Commissioner's Department		
Programme 40 - Land Administration and Development	13,147,000	—
Head 852 - Department of Agriculture		
Programme 44 - Agricultural Development	93,179,000	—
Head 853 - Department of Animal Production and Health		
Programme 45 - Livestock Development	100,105,000	—
Head 854 - Department of Sports Development		
Programme 90 - Recreation Activities and Sports	9,951,000	—
Head 861 - Department of Provincial Internal Audit		
Programme 3 - Provincial Administration	11,382,000	—
Total	11,647,000,000	2,363,250,000

SECOND SCHEDULE

Estimates - 2011

ADVANCE ACCOUNT ACTIVITIES

(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
	Ministry /Department	Code No.	Categories of Advances	Maximum Limit of Expenditure Rs.	Minimum Limit of Receipt Rs.	Maximum Limit of Debit Balance Rs.	Maximum Limit of Liabilities Rs.
Provincial Public Officer's Advance Accounts :							
1.	The Governor's Office	8001	Provincial P.O. Advance	2,000,000	450,000	4,600,000	
2.	Provincial Council Secretariat	8011	Provincial P.O. Advance	2,000,000	500,000	7,000,000	
3.	Provincial Public Service Commission	8021	Provincial P.O. Advance	2,000,000	600,000	5,000,000	
4.	Co-operative Employees Commission	8031	Provincial P.O. Advance	1,000,000	150,000	2,000,000	
5.	Chief Secretary	8041	Provincial P.O. Advance	25,000,000	7,500,000	70,000,000	
6.	Deputy Chief Secretary (Engineering Services)	8081	Provincial P.O. Advance	25,000,000	5,500,000	35,000,000	
7.	Department of Provincial Revenue	8091	Provincial P.O. Advance	4,000,000	1,000,000	9,000,000	
8.	Law and Order, Finance and Planning, Local Govt., Education and Information Technology, Media, Cultural Power, Housing and Construction, Trade, Food, Public Transport and Estate Welfare Environmental Affairs, and Fishers Ministry and Chief Minister	8101	Provincial P.O. Advance	7,500,000	2,200,000	16,000,000	
9.	Department of Education	8111	Provincial P.O. Advance	350,000,000	200,000,000	450,000,000	
10.	Local Government Department	8121	Provincial P.O. Advance	3,500,000	1,200,000	7,500,000	
11.	Co-operative Development Department	8131	Provincial P.O. Advance	4,000,000	2,000,000	8,000,000	
12.	Provincial Roads Development, Rural Infrastructure and Tourism Ministry	8201	Provincial P.O. Advance	3,000,000	1,200,000	6,000,000	
13.	Social Welfare, Probation and Child Care, Rural Development and Rural Industries Ministry	8301	Provincial P.O. Advance	6,000,000	1,800,000	10,000,000	
14.	Department of Industrial Development	8311	Provincial P.O. Advance	9,000,000	3,600,000	10,000,000	
15.	Department of Social Services	8321	Provincial P.O. Advance	1,000,000	300,000	2,000,000	
16.	Department of Probation and Child Care	8331	Provincial P.O. Advance	2,500,000	1,200,000	5,000,000	
17.	Health, Indegenous Medicine and Women Affairs Ministry	8401	Provincial P.O. Advance	2,500,000	1,500,000	9,000,000	
18.	Department of Health	8411	Provincial P.O. Advance	110,000,000	50,000,000	120,000,000	
19.	Department of Indigenous Medicine	8421	Provincial P.O. Advance	8,000,000	6,000,000	18,000,000	

SECOND SCHEDULE (Contd.)

(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limits of Expenditure Rs.</i>	<i>Minimum Limit of Receipt Rs.</i>	<i>Maximum Limit of Debit Balance Rs.</i>	<i>Maximum Limit of Liabilities Rs.</i>
20.	Land, Provincial Irrigation and Agriculture Animal Production and Health Affairs Sports and Youth Affairs Ministry	8501	Provincial P.O. Advance	3,500,000	1,400,000	12,000,000	
21.	Department of Land Commissioner	8511	Provincial P.O. Advance	1,200,000	700,000	3,000,000	
22.	Department of Agriculture	8521	Provincial P.O. Advance	15,000,000	7,200,000	20,000,000	
23.	Department of Animal Production and Health	8531	Provincial P.O. Advance	7,500,000	3,600,000	13,000,000	
24.	Department of Sports Development	8541	Provincial P.O. Advance	1,000,000	200,000	2,000,000	
Sub Total				596,200,000	299,800,000	844,100,000	
Other Advance Accounts :							
25.	Provincial Council Secretariat	8012	Miscellaneous Advance for Council Members	3,760,000	4,224,000	13,036,000	—
26.	Deputy Chief Secretary (Engineering Services)	8082	Work-Done Advance Account	12,500,000	5,000,000	6,500,000	1,000,000
27.	Management Development and Training Centre - Pussella	8052	Training Centre Advance Account	2,500,000	2,200,000	500,00	—
28.	Law and Order, Finance and Planning, Local Govt. Education and Information Technology, Media, Cultural and Power, Housing and Construction, Trade and Food, Public Transport and Estate Welfare Environmental Affairs and Fisheries Ministry and Chief Minister	8102	Press Advance Account	3,000,000	1,000,000	2,800,000	500,000
29.	Law and Order, Finance and Planning, Local Govt. Education and Information Technology, Media, Cultural and Power, Housing and Construction, Trade and Food, Public Transport and Estate Welfare Environmental Affairs and Fisheries Ministry and Chief Minister	8102	Computer Project	800,000	300,000	200,000	50,000
30.	Law and Order, Finance and Planning, Local Govt. Education and Information Technology, Media, Cultural and Power, Housing and Construction, Trade and Food, Public Transport and Estate Welfare Environmental Affairs and Fisheries Ministry and Chief Minister	8102	Meneripitiya, Atalugama Education Dev. Centres	3,100,000	1,000,000	2,000,000	100,000

SECOND SCHEDULE (Contd.)

(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limits of Expenditure Rs.</i>	<i>Minimum Limit of Receipt Rs.</i>	<i>Maximum Limit of Debit Balance Rs.</i>	<i>Maximum Limit of Liabilities Rs.</i>
31.	Department of Industrial Development	8312	Establishment of Textile workshops and Management	10,000,000	8,000,000	3,000,000	800,000
32.	Department of Industrial Development	8313	Establishment of Small Industrial workshops and Management	10,000,000	2,000,000	5,000,000	500,000
Sub Total				45,660,000	23,724,000	33,036,000	2,950,000
Grand Total				641,860,000	323,524,000	877,136,000	2,950,000

12-644