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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 1694/22 - 2011 පෙබරවාරි 25 වැනි සිකුරාදා - 2011.02.25

No. 1694/22 - FRIDAY, FEBRUARY 25, 2011

(Published by Authority)

PART IV (A) - PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sabaragamuwa Province Provincial Council Appropriation Statute — 2010

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL - APPROPRIATION (AMENDMENT) STATUTE NO. 05 OF 2010

Certified on : 07th December, 2010

Approved on : 12th January, 2011.

By order of the Sabaragamuwa Province Provincial Council,

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Province Provincial Council.

A STATUTE TO AMEND THE APPROPRIATION STATUTE NO. 06 OF 2009.

BE it enacted by the Sabaragamuwa Province Provincial Council of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Statute may be cited as “The Sabaragamuwa Province Provincial Council Appropriation (Amendment) Statute No. 05 of 2010, and shall come into operation on the date of receiving the assent of the Governor of the Sabaragamuwa Province.

2. Paragraph 2 of the Appropriation Statute No. 06 of 2009, the expenditure of the Sabaragamuwa Province Provincial Council which it is estimated Rupees Thirteen Thousand Eight Hundred and Twenty Eight Million Seven Hundred and Sixty Nine Thousand only (Rs. 13,828,769,000) for the service of the period beginning on 01st of January, 2010 and ending 31st December, 2010 in this Statute referred to as the financial year 2010, schedule I as specified in below shall be met is amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated will be Rupees Fourteen Thousand Two Hundred and Eighty Six Million Two Hundred and Twenty Five Thousand Nine Hundred and Cents Forty only (Rs. 14,286,225,900.40) for the service of the period beginning on 01st of January, 2010 and ending 31st December, 2010.

3. Limits in the paragraphs 4, 5 and 6 of the Appropriation Statute No. 06 of 2009 is amended as specified in the 2nd Schedule here.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Head 800 to 861	Rs.	
Recurrent Expenditure	11,568,596,000.00	
Capital Expenditure	2,717,629,900.40	
Total	14,286,225,900.40	

	<i>Recurrent Expenditure</i> Rs.	<i>Capital Expenditure</i> Rs.
Head 800 - Hon. Governor's Secretariat		
Programme 3 - Provincial Administration	33,358,000.00	1,000,000.00
Head 801 - Council Secretariat		
Programme 3 - Provincial Administration	87,993,000.00	1,000,000.00
Head 802 - Provincial Public Service Commission		
Programme 3 - Provincial Administration	10,154,000.00	500,000.00
Head 803 - Co-operative Employee's Commission		
Programme 3 - Provincial Administration	3,927,000.00	—
Head 804 - Chief Secretary		
Programme 3 - Provincial Administration	128,133,000.00	831,556,900.40
Head 805 - Deputy Chief Secretary (Administration)		
Programme 3 - Provincial Administration	22,540,000.00	—
Head 806 - Deputy Chief Secretary (Financial Management)		
Programme 3 - Provincial Administration	19,436,000.00	—
Head 807 - Deputy Chief Secretary (Planning)		
Programme 3 - Provincial Administration	13,055,000.00	—
Head 808 - Deputy Chief Secretary (Engineering Services)		
Programme 50 - Construction and Maintenance of Roads	103,295,000.00	—
Head 809 - Department of Provincial Revenue		
Programme 3 - Provincial Administration	35,706,000.00	—
Head 810 - Ministry of Law and Order, Finance and Planning , Local Govt. Education and Information, Technology, Media Cultural Power, Housing and Construction, Co-operative, Trade and Food, Public Transport and Estate Welfare, Environment Affairs and Fisheries :		
Programme 3 - Provincial Administration	69,390,000.00	26,500,000.00

FIRST SCHEDULE (Contd.)

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Programme 47 - Public Transport	—	30,000,000.00
Programme 49 - Power and Energy Services	—	40,000,000.00
Programme 53 - Co-operative Development	—	9,000,000.00
Programme 60 - Community Development	—	90,000,000.00
Programme 61 - Housing and Community Amneties	3,182,000.00	25,000,000.00
Programme 62 - Water Supply and Drainage Services		
Programme 63 - Estate Infrastructure and Estate Housing	—	11,500,000.00
Programme 80 - Primary Education	—	206,500,000.00
Programme 81 - Secondary Education	—	226,000,000.00
Programme 90 - Recreation Activities and Sports	—	31,100,000.00
Programme 93 - Religious and Cultural Affairs	2,860,000.00	17,500,000.00
Head 811 - Department of Education		
Programme 3 - Provincial Administration	191,427,000.00	—
Programme 80 - Primary Education	2,200,461,000.00	—
Programme 81 - Secondary Education	4,235,114,000.00	—
Programme 87 - Increasing access to participation In Education	11,688,000.00	—
Programme 88 - Education Planning and Governance and service deliver	12,662,000.00	—
Head 812 - Department of Local Government		
Programme 60 - Community Development	814,220,000.00	—
Head 813 - Department of Co-operative Development		
Programme 53 - Co-operative Development	37,289,000.00	
Head 820 - Ministry of Provincial Roads Development, Rural Infrastructure and Tourism		
Programme 3 - Provincial Administration	25,205,000.00	—
Programme 50 - Construction and Maintenance of Roads	175,000,000.00	450,000,000.00
Programme 52 - Regional Development	—	25,000,000.00
Programme 90 - Recreational activities and Sports	—	32,000,000.00
Head 830 - Ministry of Social Welfare, Probation and Child Care, Rural Development and Rural Industries		
Programme 3 - Provincial Administration	22,678,000.00	—
Programme 51 - Industrial Development	—	28,000,000.00
Programme 60 - Community Development activities	13,319,000.00	17,000,000.00
Programme 61 - Housing and Community Facilities		
Programme 90 - Recreational activities and Sports		
Programme 95 - Social Security	—	47,000,000.00

FIRST SCHEDULE (Contd.)

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 831 - Department of Industrial Development		
Programme 51 - Industrial Development	88,516,000.00	—
Head 832 - Department of Social Services		
Programme 95 - Social Security	88,311,000.00	—
Head 833 - Department of Probation and Child Care		
Programme 95 - Social Security	33,871,000.00	—
Head 840 - Ministry of Health, Indigenous Medicine and Women Affairs		
Programme 3 - Provincial Administration	28,378,000.00	—
Programme 71 - Hospital Services	—	225,800,000.00
Programme 72 - Public Health Services	—	152,273,000.00
Programme 73 - Indigenous Medical Services	—	45,000,000.00
Programme 96 - Development of Women Affairs	—	10,000,000.00
Head 841 - Department of Health		
Programme 3 - Provincial Administration	115,516,000.00	—
Programme 71 - Hospital Services	2,028,528,000.00	—
Programme 72 - Public Health Services	529,148,000.00	—
Head 842 - Department of Ayurveda		
Programme 73 - Indigenous Medical Services	146,531,000.00	—
Head 850 - Ministry of Land, Provincial Irrigation, Agriculture Animal Production and Health Affairs, Sports and Youth Affairs		
Programme 3 - Provincial Administration	27,431,000.00	1,500,000.00
Programme 40 - Land Administration and Development	—	8,000,000.00
Programme 43 - Irrigation and Water Management	—	30,000,000.00
Programme 44 - Agricultural Development	—	60,400,000.00
Programme 45 - Livestock Development	—	35,000,000.00
Programme 55 - Maintaining Food Security	—	1,500,000.00
Programme 57 - Environmental Conservation	—	2,000,000.00
Head 851 - Land Commissioner's Department		
Programme 40 - Land Administration and Development	9,440,000.00	—
Head 852 - Department of Agriculture		
Programme 44 - Agricultural Development	86,731,000.00	—
Head 853 - Department of Animal Production and Health		
Programme 45 - Livestock Development	93,253,000.00	—
Head 861 - Department of Provincial Internal Audit		
Programme 3 - Provincial Administration	11,426,000.00	—
Total	11,568,596,000.00	2,717,629,900.40

SECOND SCHEDULE

Advance Accounts

1. Amending of Limits

Subject No.

	<i>Original limit Rs.</i>	<i>Amended limit Rs.</i>
8031 - Co-operative Employee's Commission Minimum limit of receipt	250,000.00	150,000.00
8131 - Department of Co-operative Development Minimum limit of debit balance	6,500,000.00	8,700,000.00
8501 - Ministry of Land, Agriculture, Irrigation, Animal Production and Health, Sports and Youth Affairs Minimum limit of receipt	1,400,000.00	1,200,000.00
8141 - Department of Sports Development Minimum limit of receipt	500,000.00	275,000.00
8011 - Department of Engineering Services Maximum limit of debit balance	6,500,000.00	15,000,000.00
8312 - Department of Industrial Development Maximum limit of expenditure	10,000,000.00	12,000,000.00
Minimum limit of receipt	8,000,000.00	10,000,000.00
Maximum limit of debit balance	2,000,000.00	2,500,000.00
Maximum limit of credit balance	800,000.00	10,000,000.00
8313 - Department of Industrial Development Maximum limit of expenditure	10,000,000.00	5,000,000.00
Minimum limit of receipt	5,000,000.00	3,250,000.00
Maximum limit of debit balance	5,000,000.00	2,000,000.00
Maximum limit of credit balance	500,000.00	400,000.00

03-367