

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ගැසට් පත්‍රය

අති විශේෂ

The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 1730/4 - 2011 ඔක්තෝබර් 31 වැනි සඳුදා - 2011.10.31

No. 1730/4 - MONDAY, OCTOBER 31, 2011

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

APPROPRIATION (AMENDMENT) STATUTE No. 04 OF 2011 OF SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Certified on - 09.08.2011

Approved on - 26.09.2011

By order of the Sabaragamuwa Province Provincial Council,

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Province Provincial Council.

Sabaragamuwa Province Provincial Council of the Democratic Socialist Republic of Sri Lanka

A STATUTE TO AMEND THE APPROPRIATION STATUTE No. 01 OF 2011

Be it enacted by the Sabaragamuwa Province Provincial Council of Democratic Socialist Republic of Sri Lanka as follows:-

1. This Statute may be cited as the Sabaragamuwa Province Provincial Council Appropriation (Amendment) Statute No. 02 of 2011, and shall come into operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. Paragraph 2 of the Appropriation Statute No. 03 of 2010, the expenditure of the Sabaragamuwa Province Provincial Council which it is estimated Rupees Fourteen Thousand Two Hundred and Seventy Million Three Hundred and Eighty-six Thousand Five Hundred and Sixty-nine and cents Seventy-five only (Rs. 14,270,386,569.75) for the service of the period beginning on 01st of January, 2011 and ending on 31st December, 2011 in this Statute referred to as the “financial year 2011”, schedule I as specified in below shall be met is amended as the expenditure of the Sabaragamuwa Province Provincial Council which is estimated will be Rupees Fourteen Thousand Nine Hundred and Ninety Million Six Hundred and Thirty-three Thousand One Hundred and Forty-eight and cents Twenty-three only (Rs. 14,990,633,148.23) for the service of the period beginning on 01st of January, 2011 and ending 31st December, 2011.

FIRST SCHEDULE

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

Head 800 to 861

	Rs.	
Recurrent Expenditure	12,122,666,865.00	
Capital Expenditure	2,867,966,283.23	
Total	14,990,633,148.23	

	<i>Recurrent Expenditure Rs. c.</i>	<i>Capital Expenditure Rs. c.</i>
Head 800 - Hon. Governor		
Programme 3 - Provincial Council Administration	36,317,000.00	1,000,000.00
Head 801 - Council Secretariat		
Programme 3 - Provincial Council Administration	98,556,865.00	1,000,000.00
Head 802 - Provincial Public Service Commission		
Programme 3 - Provincial Council Administration	10,059,000.00	500,000.00
Head 803 - Co-operative Commission		
Programme 3 - Provincial Council Administration	4,004,000.00	-
Head 804 - Chief Secretary		
Programme 3 - Provincial Council Administration	126,737,000.00	805,558,582.20
Head 805 - Deputy Chief Secretary (Administration)		
Programme 3 - Human Resource Development	21,394,000.00	-
Head 806 - Deputy Chief Secretary (Financial Management)		
Programme 3 - Financial Management	19,761,000.00	-
Head 807 - Deputy Chief Secretary (Planning)		
Programme 3 - Provincial Council Administration	15,418,000.00	-
Head 808 - Deputy Chief Secretary (Engineering Services)		
Programme 50 - Construction and Maintenance of Roads	111,796,000.00	
Head 809 - Department of Provincial Revenue		
Programme 3 - Provincial Council Administration	36,197,000.00	
Head 810 - Ministry of Law and order, Finance planning, Local Govt. Education, Information Technology, Media Cultural and Power, Housing and Construction, Co-operative, Trade and Food, Public Transport and Estate Welfare, Environment and Fisheries		

	<i>Recurrent Expenditure Rs. c.</i>	<i>Capital Expenditure Rs. c.</i>
Programme 3 - Provincial Council Administration	75,639,000.00	11,000,000.00
Programme 47 - Public Transport	-	25,000,000.00
Programme 49 - Power & Energy		15,000,000.00
Programme 53 - Co-operative Development		
Programme 55 - Maintenance of food security		10,000,000.00
Programme 60 - Community Development		53,000,000.00
Programme 61 - Housing & Community facilities	4,168,000.00	2,000,000.00
Programme 62 - Water supply and drainage services		
Programme 63 - Plantation infrastructure and estate housing	-	-
Programme 80 - Primary Education	-	142,407,701.03
Programme 81 - Secondary Education	-	229,500,000.00
Programme 93 - Religious and cultural affairs	2,350,000.00	12,000,000.00
Head 811 - Department of Education		
Programme 3 - Provincial Council Administration	235,455,000.00	-
Programme 80 - Primary Education	2,260,387,000.00	-
Programme 81 - Secondary Education	4,650,274,000.00	-
Programme 87 - Increasing access to an participation in education	12,052,000.00	-
Programme 88 - Education Planning and Governance and service deliver	13,219,000.00	-
Head 812 - Department of Local Government		
Programme 60 - Community Development	942,497,000.00	
Head 813 - Department of Co-operative Development		
Programme 53 - Co-operative Development	52,027,000.00	
Head 820 - Ministry of Provincial Roads Development, Rural Infrastructure Facilities & Tourism		
Programme 3 - Provincial Council Administration	27,866,000.00	-
Programme 50 - Construction & maintenance of roads	190,000,000.00	1,050,000,000.00
Programme 52 - Regional Development	-	40,000,000.00
Programme 90 - Recreation activities and sports		25,000,000.00
Head 830 - Ministry of Social Welfare, Probation & childcare Rural Development & Rural Industries		
Programme 3 - Provincial Administration	24,577,000.00	-
Programme 51 - Industrial Development	-	13,000,000.00
Programme 60 - Community Development activities	17,240,000.00	14,000,000.00
Programme 61 - Housing & Community Facilities	-	-
Programme 90 - Recreation & sports	-	-
Programme 95 - Social Security		28,000,000.00
Head 831 - Department of Industrial Development		
Programme 51 - Industrial Development	71,188,000.00	
Head 832 - Department of Social Services		
Programme 95 - Social Security	93,610,000.00	

	<i>Recurrent Expenditure Rs. c.</i>	<i>Capital Expenditure Rs. c.</i>
Head 833 - Department of Probation & Childcare Programme 95 - Social Security	37,568,000.00	
Head 840 - Ministry of Health, Indigenous medicine and Womens Affairs		
Programme 3 - Provincial Council Administration	29,573,000.00	-
Programme 71 - Hospital Services	-	161,711,486.63
Programme 72 - Public Health Services	-	76,288,513.37
Programme 73 - Indigenous Medical Services	-	30,000,000.00
Programme 96 - Women affairs	-	7,000,000.00
Head 841 - Department of Health		
Programme 3 - Provincial Council Administration	110,664,000.00	-
Programme 71 - Hospital Services	1,850,280,000.00	-
Programme 72 - Public Health Services	520,963,000.00	-
Head 842 - Department of Ayurveda		
Programme 73 - Indigenous Medical Services	164,802,000.00	-
Head 850 - Ministry of Land, Provincial Irrigation, Agriculture Animal Production and Health, Sports & Youth Affairs		
Programme 3 - Provincial Council Administration	28,264,000.00	15,500,000.00
Programme 40 - Land Administration and Development		500,000.00
Programme 43 - Irrigation and Water Management	-	20,000,000.00
Programme 44 - Agricultural Development	-	40,000,000.00
Programme 45 - Livestock Development	-	20,000,000.00
Programme 55 - Maintenance of Food Security		-
Programme 57 - Environment Protection		
Programme 90 - Recreation & Sports		19,000,000.00
Head 851 - Land Commissioner's Department	-	
Programme 40 - Land Administration and development	13,147,000.00	-
Head 852 - Department of Agriculture		
Programme 44 - Agricultural Development	93,179,000.00	-
Head 853 - Department of Animal Production and health		
Programme 45 - Livestock Development	100,105,000.00	-
Head 854 - Department of Sports Development		
Programme 90 - Recreation & Sports	9,951,000.00	
Head 861 - Department of Provincial Internal Audit		
Programme 3 - Provincial Council Administration	11,382,000.00	-
	12,122,666,865.00	2,867,966,283.23

APPROPRIATION (AMENDMENT) STATUTE NO. 03 OF 2011 OF SABARAGAMUWA PROVINCIAL COUNCIL

Certified on - 2011.08.09
Approved on - 2011.09.26

By Order of the Sabaragamuwa Provincial Council

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Province Provincial Council.

Sabaragamuwa Province Provincial Council of the Democratic Socialist Republic of Sri Lanka

A STATUTE TO AMEND THE APPROPRIATION STATUTE No. 03 OF 2010

Be it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows:

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 03 of 2011, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. First Schedule of the appropriation Account No. 03 of 2010, which relevant to the limits mentioned in the paragraphs 3,4,5 and 6 is amended as below :

FIRST SCHEDULE

2011 - ESTIMATES

ADVANCE ACCOUNT ACTIVITIES

	<i>Manistry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Maximum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
	Provincial Public Officer's Advance Accounts						
1	Office of the Governor	8001	Provincial P:O: Advance	2,000,000	450,000	4,600,000	
2	Provincial Council Secretariat	8011	Provincial P:O: Advance	2,000,000	500,000	7,000,000	
3	Provincial Public Service Commission	8021	Provincial P:O: Advance	2,000,000	600,000	5,000,000	
4	Co-operative Employee Commission	8031	Provincial P:O: Advance	1,000,000	150,000	2,000,000	
5	Chief Secretary	8041	Provincial P:O: Advance	25,000,000	7,500,000	70,000,000	
6	Deputy Chief Secretary (Engineering Services)	8081	Provincial P:O: Advance	25,000,000	5,500,000	35,000,000	
7	Department of Provincial Revenue	8091	Provincial P:O: Advance	4,000,000	1,000,000	9,000,000	
8	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs and Fisheries	8101	Provincial P:O: Advance	7,500,000	2,200,000	16,000,000	
9	Department of Education	8111	Provincial P:O: Advance	350,000,000	200,000,000	450,000,000	
10	Department of Local Government	8121	Provincial P:O: Advance	3,500,000	1,200,000	7,500,000	
11	Department of Co-operative Development	8131	Provincial P:O: Advance	6,500,000	2,000,000	9,200,000	

	<i>Manistry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Maximum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
12	Ministry of Provincial Road Development, Rural Infrastructure and Tourism	8201	Provincial P:O: Advance	3,000,000	1,200,000	6,000,000	
13	Ministry of Social welfare, Probation and Childcare, Rural Development and Rural Industries	8301	Provincial P:O: Advance	6,000,000	1,800,000	10,000,000	
14	Department of Industrial Development	8311	Provincial P:O: Advance	9,000,000	3,600,000	10,000,000	
15	Department of Social Services	8321	Provincial P:O: Advance	1,000,000	300,000	2,000,000	
16	Department of Probation and Childcare	8331	Provincial P:O: Advance	4,400,000	1,200,000	5,000,000	
17	Ministry of Health, Indigenous Medicine and Women's Affairs	8401	Provincial P:O: Advance	2,500,000	1,500,000	9,000,000	
18	Department of Health	8411	Provincial P:O: Advance	210,000,000	50,000,000	120,000,000	
19	Department of Indigenous Medicine	8421	Provincial P:O: Advance	8,000,000	6,000,000	18,000,000	
20	Ministry of Land, Provincial Irrigation, Agriculture, Animal production and Health affairs, Sports & Youth Affairs	8501	Provincial P:O: Advance	3,500,000	1,400,000	12,000,000	
21	Department of Land Commissioner	8511	Provincial P:O: Advance	1,200,000	700,000	3,000,000	
22	Department of Agriculture	8521	Provincial P:O: Advance	15,000,000	7,200,000	20,000,000	
23	Dept. of Animal Production and Health	8531	Provincial P:O: Advance	9,500,000	3,600,000	13,000,000	
24	Department of Sports Development	8541	Provincial P:O: Advance	1,000,000	200,000	2,000,000	
	Sub Total			702,600,000	299,800,000	845,300,000	

	<i>Manistry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Maximum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
	Other Advance Accounts						
25	Provincial Council Secretariat	8012	Miscellaneous Advance for Council members	3,760,000	4,224,000	13,036,000	-
26	Deputy Chief Secretary (Engineering Services)	8082	Work-Done Advance Account	12,500,000	5,000,000	6,500,000	1,000,000
27	Management Development & Training Center Pussella	8052	Training Center Advance Accounts	2,500,000	2,200,000	500,000	
28	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs & Fisheries	8102	Press Advance Account	3,000,000	1,000,000	2,800,000	500,000
29	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs & Fisheries	8102	Computer Project	800,000	300,000	200,000	50,000
30	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs & Fisheries	8102	Meneripitiya, Atulugama Education Development Centers	3,100,000	1,000,000	2,000,000	100,000
31	Department of Industrial Development	8312	Establishment of Textile workshops and Management	10,000,000	8,000,000	3,000,000	800,000

	<i>Manistry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Maximum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
32	Department of Industrial Development	8313	Establishment of small Industries workshops and Management	10,000,000	2,000,000	5,000,000	500,000
	Sub Total			45,660,000	23,724,000	33,036,000	2,950,000
	Grand Total			748,260,000	323,524,000	878,336,000	2,950,000

11 - 304

APPROPRIATION (AMENDMENT) STATUTE No. 02 OF 2011 OF SABARAGAMUWA PROVINCIAL COUNCIL

Certified on - 2011.08.09
Approved on - 2011.09.26

By Order of the Sabaragamuwa Provincial Council,

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Provincial Council.

Sabaragamuwa Province Provincial Council of the Democratic Socialits Republic of Sri Lanka

A STATUTE TO AMEND THE APPROPRIATION STATUTE No. 03 OF 2002

Be it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows:

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 04 of 2011, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. It is hereby amended the limits of the Public Officers Advance Account No. 8101 of the Chief Ministry which was mentioned in the paragraph 3 and 4 of Appropriation Statute No. 03 of 2002 as shown in the first Schedule here.

FIRST SECHEDULE

2003

ADVANCED ACCOUNT ACTIVITIES

<i>Ministry/Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of Expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of Debit Balance</i>	<i>Maximum limit of Liabilities</i>
Finance, Law and Order, Planning, Education, Roads, Power, Transport, Media, Environment, Housing and Estate Welfare Ministry	8101	Provincial Public Officers Advance	2,000,000	1,460,000	9,500,000	

11 - 305