

Revenue and Expenditure Returns

UNIVERSITY OF SRI JAYEWARDENEPURA

Balance sheet as at 31st December, 2000

Previous Year		Rs.	Rs.
01. Capital			
714,459,349.03	(a) Capital Grant Spent		780,330,866.44
	(b) Capital Grant Unspent		
13,862,683.61	2201 (1) Rehabilitation and Improvement	15,813,320.92	
27,785,095.98	2201 (2) Acquisition of Assets	44,980,627.83	
105,527,857.19	2210 (3) Permanent Structures	<u>154,638,952.57</u>	215,432,901.32
02. Reserve :			
	(a) Special Reserve		
(410,065,105.91)	(b) General Reserve		(516,431,169.54)
4,308,608.77	add-Ext. Exam Unit		6,518,835.12
(10,303,134.06)	Hostels		(10,625,439.81)
03. Specific Fund			
9,691,102.33	Research Grant Sch. B 1	14,574,360.11	
1,836,348.79	Scholarship Fund 2	2,023,987.64	
28,752,123.05	Self Fin. Course and Project	<u>38,377,399.64</u>	54,975,747.39
361,003,700.04	04. Capital Receipts Sch. J		361,578,700.04
846,858,628.82			891,780,440.96
=====			=====
Represented by			
Fixed Assets			
-	(a) Lands	177,420,200.00	-
258,472,125.20	(b) Building	205,881,006.10	123,726,927.58
35,823,296.85	(c) Office furniture and Equipment	72,253,719.73	64,274,623.43
235,813,106.05	(d) Labs and Tech. equip.	505,487,210.93	350,709,364.77
1.00	(e) Vehicles	13,588,097.31	11,020,687.91
5,875,763.16	(f) Water supply scheme	12,612,189.18	7,595,991.22
1.00	(g) Telephone swit. Board	289,575.15	251,134.93
1.00	(h) Electricity supply sch.	1,145,981.66	1,145,980.66
24,449,621.23	(i) Library books and perio.	106,752,365.59	80,565,674.65
160,190.40	(j) Cloaks	372,979.00	101,138.60
627,420.70	(k) Furniture and fittings	15,847,302.41	3,989,882.49
561,221,526.59		<u>1,111,659,627.06</u>	<u>643,381,406.24</u>
		=====	=====
Work in progress			
	Mgt. Faculty-Building	22,391,306.07	
	Medical Faculty - 11	6,181,951.33	
	Medical Faculty - Animal House	<u>2,187,003.68</u>	30,760,261.08
12,136,486.61	Investment Account sch. C	13,550,141.32	
11,000.00	Security Deposits	<u>11,000.00</u>	13,561,141.32
Current Assets			
7,557,935.79	(a) Stores advance acc. (sch. D)	7,162,125.86	
64,437,615.26	(b) Sundry debtors (sch. E)	64,660,169.73	

Previous Year			Rs.	Rs.
27,516,796.21	(c)	Loans and advances to staff (sch. F)	31,476,547.61	
63,979.80	(d)	Bank loans and advances (sch. G) to students	63,979.80	
11,856,500.48	(e)	Advance for supplies (sch. H) and services	14,918,092.62	
136,637,985.00	(f)	Treasury deposits	232,919,985.00	
43,801,104.91	(g)	Capital adv. sch. 1 (sch. I)	34,288,599.64	
390,350.95	(h)	Bank balances People's bank/G	1620013470	2,728,846.05
2,217,478.92		"	1620034771	416,288.25
6,676,663.66		"	1620016935	6,484,381.92
(981,517.31)		"	1620015525	1,775,062.15
11,871,280.00		"	1620040316	26,637,188.50
1,406,186.56		International Branch	150450	(388,402.92)
170.00		Development Fund	3420	170.00
11,636.72	(i)	Petty Cash Imprest - General		16,507.14
15,254.50		Postgraduate		25,254.50
		Medical Faculty		(2.80)
518,219.82	(j)	Assets Deposits		535,219.82
<u>2,356,059.44</u>		Pre Payments		<u>3,153,658.10</u>
316,353,700.71			426,873,670.97	
		Less-Current Liabilities		
14,107,369.99	(a)	Deposits (sch. K)	15,905,456.83	
28,839,628.38	(b)	Sundry Creditors (sch. L)	31,870,309.68	
<u>(82,913.28)</u>	(c)	Others (sch. m)	<u>(82,913.28)</u>	<u>379,180,817.74</u>
846,858,628.82				891,780,440.96
=====				=====

J. W. WICKRAMASINGHE,
Vice-chancellor.

D. C. RANATUNGA,
Bursar.

Income and Expenditure Account for the Year ended 31st December, 2000

Previous Year

	01.	Government Grant		
293,891,000.00	(a)	Recurrent Grant	310,500,000.00	
21,357,650.00	(b)	Bursaries	21,060,300.00	
15,211,300.00	(c)	Mahapola	12,534,200.00	
3,628,347.72	(d)	Rehabilitation and Maintenance of Fixed Assets	<u>1,921,350.78</u>	346,015,850.78
671,089.54	02.	Interest from investments	768,738.84	
1,002,777.73	03.	Interest from loans	1,049,870.21	
99,671.06	04.	Rent from properties	111,592.70	
-	05.	Sale of old stores	62,307.05	
6,476,167.40	06.	Miscellaneous income (General)	1,732,677.25	
290,006.56	07.	Postgraduate	1,235.00	
59,558.51	08.	Medical	42,770.89	
496,416.00	09.	Registration Fees (Undergraduate)	615,840.87	
50,255.00	10.	Registration Fees (Postgraduate)	-	
-	11.	Tuition Fees (Undergraduate)	134,747.25	
151,710.00	12.	Tuition Fees (Postgraduate)	-	
151,210.00	13.	Examination Fees (Undergraduate)	117,115.00	
67,728.34	14.	Examination Fees (Postgraduate)	-	
21,464.00	15.	Sale of publications	7,920.00	

<i>Previous Year</i>		<i>Rs.</i>	<i>Rs.</i>
32,439.80	16. Library Fines	41,582.50	
56,010.40	17. Medical Fees	87,485.00	
<u>32,501.40</u>	18. Hire of Goods and Equipment	<u>37,315.00</u>	<u>4,811,197.56</u>
343,747,303.06			350,827,048.34
	02. <i>Deduct - Expenditure</i>		
	01. Recurrent Expenditure (sch. 01)		
30,036,664.07	01. Programme - General Administration	34,387,955.68	
195,983,649.73	02. Programme - Academic and Student Welfare	214,608,109.21	
8,986,254.30	03. Programme - Teaching Library Service	9,392,805.49	
42,763,679.67	04. Programme - Welfare Service	41,890,342.15	
26,957,729.09	05. Programme - Maintenance of Land and Building	29,630,708.34	
132,445,015.05	02. Depreciation of Fixed Assets	115,569,364.32	
3,628,347.72	03. Rehabilitation and Maintenance of Fixed Assets	1,921,350.78	
<u>857,902.96</u>	04. English Unit-GELT	<u>956,540.66</u>	<u>448,357,086.63</u>
97,911,939.53	Deficit of Income over Expenditure		97,530,038.29
(325,340,145.35)	Add-adjustment in last year	(416,059,631.20)	
-	Profit from sales of vehicles	117,100.00	
18,324,679.14	Balance B/F from previous year	14,041,063.93	
-	Ext. Exams	<u>1,326,395.53</u>	
(307,015,466.21)		(400,575,071.74)	
	Less-Write Offs		
5,137,700.17	Payment-General	18,201,452.21	
-	Medical Faculty	124,607.30	
-	Postgraduate Faculty	-	
(312,153,166.38)	Ext. Exams	-	<u>418,901,131.25</u>
(410,065,105.91)			(516,431,169.54)
=====			=====

J. W. Wickramasinghe,
Vice Chancellor.

D. C. Ranatunga,
Bursar.

Income and Expenditure Account for the Year ended 31st December - 2000
External Examination Unit

01. <i>Income</i>	<i>Rs.</i>
Registration Fees	5,829,591.00
Examination Fees	5,876,753.00
Interest on Loans	597.27
Miscellaneous Income	1,858,777.02
	<u>13,565,718.29</u>
02. <i>Deduct - Expenditure</i>	
External Examination Unit (sch. 8)	<u>7,046,883.17</u>
Surplus C/F to Balance Sheet	<u>6,518,835.12</u>
	=====

Income and Expenditure Account for the Year ended 31st December, 2000
Students Hostel

Recurrent Expenditure - Students Hostels	11,045,986.31
Income	
Rent from Hostels	<u>420,546.50</u>
Excess of expenditure over income C/F to balance sheet	<u>10,625,439.81</u>
	=====

Balance Sheet as at 31st December, 2001

<i>Previous Year</i>		<i>Rs.</i>	<i>Rs.</i>
780,330,866.44	01. Capital		
	(a) Capital Grant Spent		901,379,876.33
15,813,320.92	(b) Capital Grant Unspent		
44,980,627.83	2201 (1) Rehabilitation and Improvement	18,819,472.83	
154,638,952.57	2201 (2) Acquisition of Assets	(562,080.02)	
	2201 (3) Permanent Structures	<u>28,875,497.09</u>	47,132,889.90
	02. Reserve :		
(516,431,169.54)	(a) Special Reserve		
6,518,835.12	(b) General Reserve	(636,767,006.68)	
(10,625,439.81)	add - Ext. Exam Unit	6,525,976.12	
	Hostels	(11,727,419.12)	(641,968,449.68)
	03. Specific Fund		
14,574,360.11	Research Grant Sch. B 1	11,453,149.43	
2,023,987.64	Scholarship Fund 2	3,372,171.80	
38,377,399.64	Self Fin. Course and Project	55,693,216.30	
<u>361,578,700.04</u>	04. Capital Receipts Sch. J	367,150,979.35	<u>437,669,516.88</u>
891,780,440.96			744,213,833.43
=====			=====

**Represented By :
Fixed Assets**

177,420,200.00	(a) Lands	177,420,200.00	-	177,420,200.00
82,154,078.52	(b) Building	261,140,187.76	133,908,855.53	127,231,332.23
7,979,096.30	(c) Office furniture and equ.	72,302,657.23	67,991,163.16	4,311,494.07
154,777,846.16	(d) Labs and Tech. equip.	546,194,354.13	438,723,742.90	107,470,611.23
2,567,409.40	(e) Vehicles	13,672,691.68	11,782,703.44	1,889,988.24
5,025,197.96	(f) Water supply scheme	12,621,189.18	8,858,110.14	3,763,079.04
38,440.22	(g) Telephone swit. Board	289,575.15	289,574.15	1.00
1.00	(h) Electricity supply sch.	1,145,981.66	1,145,980.66	1.00
26,186,690.94	(i) Library books and perio.	122,335,653.56	88,234,199.19	34,101,454.37
271,840.40	(j) Cloaks	317,154.00	186,899.40	130,254.60
11,857,419.92	(k) Furniture and fittings	24,492,018.96	5,533,272.69	18,958,746.27
<u>468,278,220.82</u>		<u>1,231,931,663.31</u>	<u>756,654,501.26</u>	<u>475,277,162.05</u>
		=====	=====	
	Work in progress			
22,391,306.07	Mgt. Faculty - Building		23,290,567.32	
6,181,951.33	Medical Faculty II		9,259,401.59	
2,187,003.68	Medical Faculty - Animal House		2,187,003.68	34,736,972.59
13,550,141.32	Investment Account sch. C		40,063,011.03	
11,000.00	Security Deposits		<u>11,000.00</u>	40,074,011.03

Current Assets

7,162,125.86	(a) Stores advance acc. (sch. D)	13,131,861.18
64,660,169.73	(b) Sundry debtors (sch. E)	64,676,261.91
31,476,547.61	(c) Loans and advances to staff (sch. F)	34,084,802.75
63,979.80	(d) Bank loans and advances (sch. G) to students	63,979.80

<i>Previous Year</i>		<i>Rs.</i>	<i>Rs.</i>
14,918,092.62	(e) Advance for supplies and services (sch. H)	11,311,323.77	
232,919,985.00	(f) Treasury deposits	79,975,000.00	
34,288,599.64	(g) Capital advances (sch. I)	65,419,664.43	
2,728,846.05	(h) Bank balances People's bank/G 1620013470	2,491,093.28	
416,288.25	Bank balances People's bank/G 1620034771	503,536.09	
6,484,381.92	Bank balances People's bank/G 1620016935	597,432.15	
1,775,062.15	Bank balances People's bank/G 1620015525	(552,487.29)	
26,637,188.50	Bank balances People's bank/G 1620040316	10,081,091.83	
(388,402.92)	International Branch 150450	565,284.99	
170.00	Development Fund 3420	170.00	
16,507.14	(i) Petty Cash Imprest - General	2,208.34	
25,254.50	Postgraduate	41,514.50	
(2.80)	Medical Faculty	(2.80)	
535,219.82	(j) Assets - Deposits	5,35,219.82	
<u>3,153,658.10</u>	(k) Pre Payments	<u>1,123,789.78</u>	
426,873,670.97		284,051,814.53	
Less - Current Liabilities			
15,905,456.83	(a) Deposits (sch. K)	22,742,919.57	
31,870,309.68	(b) Sundry Creditors (sch. L)	30,186,373.76	
(82,913.28)	(c) Others (sch. M)	(82,913.28)	
	(d) Capital Reserved	<u>37,079,746.72</u>	<u>194,125,687.76</u>
891,780,440.96			744,213,833.43
=====			=====

J. W. Wickremasinghe,
Vice-Chancellor.

D. C. Ranatunga,
Bursar.

Income and Expenditure Account for the Year ended 31st December, 2001

<i>Previous Year</i>		<i>Rs.</i>	<i>Rs.</i>
	01. Government Grant		
310,500,000.00	(a) Recurrent Grant	413,400,000.00	
21,060,300.00	(b) Bursaries	12,241,500.00	
12,534,200.00	(c) Mahapola	17,191,400.00	
19,21,350.78	(d) Rehabilitation and Maintenance to Fixed Assets	<u>5,935,751.09</u>	<u>448,768,651.09</u>
768,738.84	02. Interest from investments	1,030,260.56	
1,049,870.21	03. Interest from loans	1,289,805.20	
111,592.70	04. Rent from properties	221,237.01	
62,307.05	05. Sale of old stores	29,789.65	
1,732,677.25	06. Miscellaneous income (General)	2,987,906.17	
1,235.00	07. Miscellaneous income Postgraduate	427,945.00	
42,770.89	08. Miscellaneous income Medical	136,794.67	
615,840.87	09. Registration Fees (Undergraduate)	869,997.25	
-	10. Registration Fees (Postgraduate)	94,030.00	
134,747.25	11. Tuition Fees (Undergraduate)	2,434.50	
-	12. Tuition Fees (Postgraduate)	254,640.00	
117,115.00	13. Examination Fees (Undergraduate)	335,430.00	
-	14. Examination Fees (Postgraduate)	16,350.00	

<i>Previous Year</i>		<i>Rs.</i>	<i>Rs.</i>
7,920.00	15. Sale of publications	715.00	
41,582.50	16. Library Fines	49,783.24	
87,485.00	17. Medical Fees	82,750.00	
<u>37,315.00</u>	18. Hire of Goods and Equipment	<u>98,334.50</u>	<u>7,928,202.75</u>
350,827,048.34			456,696,853.84
<i>Deduct - Expenditure</i>			
	01. Recurrent Expenditure (sch. 01)		
3,43,87,955.68	01. Programme - General Administration	38,323,436.80	
	02. Programme - Academic and Student Welfare	268,467,878.24	
21,46,08,109.21	03. Programme - Teaching Library Service	10,262,297.73	
93,92,805.49	04. Programme - Welfare Service	10,523,235.65	
4,18,90,342.15	05. Programme - Maintenance of Land and Building	35,949,617.80	
2,96,30,708.34	02. Depreciation of Fixed Assets	112,838,474.95	
115,569,364.32	03. Rehabilitation and Maintenance of Fixed Assets	5,935,751.09	
19,21,350.78	04. English Unit - GELT	617,477.00	
9,56,450.66	05. Payments of Mahapola	17,191,400.00	
—	06. Payments of Bursaries	<u>12,241,500.00</u>	
44,83,57,086.63			<u>512,351,069.26</u>
9,75,30,038.29	Deficit of Income over Expenditure		55,654,215.42
(41,60,59,631.20)	Add-adjustment in last year	(520,537,774.23)	
117,100.00	Profit from sales of vehicles	—	
1,40,41,063.93	Balance B/F from previous year	17,357,970.19	
13,26,395.53	Ext. Exams	—	
—	Postgraduate Faculty	<u>14,003.74</u>	
(40,05,75,071.74)		(503,165,800.30)	
	Less - Write Offs		
1,82,01,452.21	Payment - General	75,452,904.77	
1,24,607.30	Medical Faculty	2,336,250.26	
—	Postgraduate Faculty	—	
—	Ext. Exams	157,835.93	<u>(581,112,791.26)</u>
(51,64,31,169.54)			636,767,006.68
=====			=====

J. W. Wickremasinghe,
Vice Chancellor.

D. C. Ranatunga,
Bursar.

Income and Expenditure Account for the Year ended 31st December, 2001
External Examination Unit

01.	<i>Income</i>	<i>Rs.</i>
	Registration Fees	7,786,012.00
	Examination Fees	6,536,449.00
	Interest on Loans	466.09
	Miscellaneous Income	<u>810,658.00</u>
		15,133,585.09
02.	<i>Deduct - Expenditure</i>	
	External Examination Unit (sch. 8)	8,435,122.72
	Seminar Fees	<u>172,486.25</u>
	Surplus C/F to Balance Sheet	<u>8,607,608.97</u>
		6,525,976.12
		=====

**Income and Expenditure Account for the Year ended 31st December, 2001
Students Hostel**

	Rs.
Recurrent Expenditure - Students Hostels	11,944,174.12
Income	
Rent from Hostels	<u>216,755.00</u>
Excess of expenditure over income C/F to balance sheet	11,727,419.12
	=====

Note of the Auditor General.— The accounts of the Sri Jayawardenepura University of Sri Lanka for the year ended 31st December, 2001 were audited under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 108(1) and III of the Universities Act, No. 16 of 1978 and Sub-sections (3), (4) and (7) of Section 13 of the Finance Act, No. 38 of 1971.

My observations on these accounts in terms of Section 108(2) of the Universities Act, are contained in my report of even date addressed to the Vice Chancellor of the University.

S. C. MAYADUNNE,
Auditor General.

Auditor General's Department,
Colombo 07,
05th October, 2002.

Balance Sheets as at 31st December, 2002

<i>Previous Year</i>		<i>Rs.</i>
	01. Capital	
901,379,786.33	(a) Capital Grant Spent	959,690,425.77
	(b) Capital Grant Unspent	
18,819,472.83	Sch. A 2201 - (1) Rehabilitation and Improvement	1,597,626.68
(562,080.02)	(2) Acquisition of Assets	5,014,314.86
28,875,497.09	(3) Permanent Structures	<u>6,443,848.23</u>
		13,055,789.77
	02. Reserve	
	(a) Special Reserve	
(636,767,006.48)	(b) General Reserve	(946,920,564.19)
6,525,976.12	Add : External Examination Unit	12,984,178.84
(11,727,419.12)	Hostels	(10,218,568.20)
	03. Specific Fund	
11,453,149.43	Research Grant Schedule B - 01	123,062,587.71
3,372,171.80	Scholarship fund - 02	3,408,983.35
55,693,216.30	Self Finance Course and Project - 03	<u>52,240,428.64</u>
		178,711,999.70
<u>367,150,979.35</u>	04. Capital Receipts Schedule J	<u>394,356,060.85</u>
744,213,833.43		601,659,322.54
=====		=====

Represented By :

Fixed Assets				
177,420,200.00	(a) Lands	177,420,200.00	-	177,420,200.00
127,231,332.23	(b) Building	304,599,832.86	146,740,420.82	157,859,412.04
4,311,494.07	(c) Office furniture and equipment	76,879,707.44	71,363,181.45	5,516,525.99
107,470,611.23	(d) Labs and teaching equipment	565,909,265.67	525,923,848.83	39,985,416.84
1,889,988.24	(e) Vehicles	14,044,284.62	11,087,328.38	2,956,956.24
3,763,079.04	(f) Water supply scheme	12,621,189.18	10,120,229.06	250,960.12
1.00	(g) Telephone switch board	289,575.15	289,574.15	1.00
1.00	(h) Electricity supply scheme	1,145,981.66	1,145,980.66	1.00
34,101,454.37	(i) Library books and periodicals	152,741,052.35	100,484,016.66	52,257,035.69
130,254.60	(j) Cloaks	317,154.00	317,153.00	1.00
<u>18,958,746.27</u>	(k) Furniture and fittings	<u>30,674,066.45</u>	<u>6,874,469.06</u>	<u>23,799,597.39</u>
475,277,162.05		1,336,642,309.38	874,346,202.07	462,296,107.31
Work in progress				
23,290,567.32	Management Faculty Building		-	
9,259,401.59	Medical Faculty - II		9,259,401.59	
2,187,003.68	Medical Faculty - Animal House			
	Computer network		<u>1,514,314.86</u>	10,773,716.45
40,063,011.03	Investment account Schedule C		40,133,532.80	
<u>11,000.00</u>	Security Deposits		<u>11,000.00</u>	40,144,532.80
Current Assets				
13,131,861.18	(a) Stores advance accounts schedule E		10,533,732.54	
64,676,261.91	(b) Sundry debtors schedule E		72,104,226.28	
34,084,802.75	(c) Loans and advances to staff Sch. F		29,430,817.97	
63,979.80	(d) Bank loans and advances Schedule G		63,979.80	
11,311,323.77	(e) Advance for supplies and services Sch. H		7,743,846.74	
79,975,000.00	(f) Treasury deposits		3,211,100.00	
65,419,664.43	(g) Capital advance Schedule I		36,352,664.15	
2,491,093.28	(h) Bank balance People's Bank/G 1620013470		380,947.29	
503,536.09	Bank balance People's 16200134771		339,538.53	
597,432.15	Bank balance People's 1620016935		3,087,284.46	
(552,487.29)	Bank balance People's 1620015525		568,425.76	
10,081,091.83	International Branch People's 1620040316		1,469,439.41	
565,284.99	International Branch P/B 150450		1,533,809.59	
170.00	P/B Development Fund		170.00	
2,278.34	(i) Petty cash Imprest - General		(5,251.66)	
41,514.50	- Postgraduate		46,514.50	
(2.80)	- Medical Faculty		(27,035.10)	
535,219.82	(j) Assets - deposits - General		576,594.82	
	- Medical Faculty		6,500.00	
<u>1,123,789.78</u>	(k) Pre payments		<u>918,894.95</u>	
284,051,814.53			168,336,200.03	
Less - current liabilities				
22,742,919.57	(a) Deposits - Schedule K		24,119,760.98	
30,186,373.76	(b) Sundry creditors (schedule L)		22,488,057.60	
(82,913.28)	(c) Other schedule M		(82,913.28)	
37,079,746.72	(d) Capital reserve		33,366,328.75	
			79,891,234.05	
				<u>88,444,965.98</u>
<u>744,213,833.43</u>				<u>601,659,322.54</u>

Dr. D. S. EPITAWATTA,
Vice-Chancellor.

H. A. DHARMASENA,
Acting Bursar.

UNIVERSITY OF SRI JAYAWARDENEPURA

Income and Expenditure Account for the Year ended 31st December, 2002

Previous year

01. Government Grant		
413,400,000.00	(a) Recurrent Grant	370,038,549.84
12,241,500.00	(b) Bursaries	13,359,900.00
17,191,400.00	(c) Mahapola Scholarships	29,347,650.00
5,935,751.09	(d) Rehabilitation and Maintenance of Fixed assets	5,598,844.90
		418,344,944.74
1,030,260.56	02 Interest from investment	4,111,545.26
1,289,805.20	03 Interest from loans	1,322,123.54
221,237.01	04 Rent from properties	253,151.83
29,789.65	05 Sale of old stores	4,000.00
2,987,906.17	06 Miscellaneous income - General	1,869,045.17
427,945.00	07 Miscellaneous income - Postgraduate	582,743.96
136,794.67	08 Miscellaneous income - Medical	46,862.72
869,997.25	09 Registration fees - Undergraduate	854,588.25
94,030.00	10 Registration fees - Postgraduate	125,350.00
2,434.50	11 Tuition fees - Undergraduate	-
254,640.00	12 Tuition fees - Postgraduate	246,945.96
335,430.00	13 Examination fees - Postgraduate	142,650.00
16,350.00	14 Examination fees - Postgraduate	124,500.00
715.00	15 Sale of publications	-
49,783.24	16 Library fines	53,677.50
82,750.00	17 Medical fines	88,700.00
98,334.50	18 Hire of goods and equipment	82,102.50
456,696,853.84		9,907,986.69
		428,252,931.43
Deduct - Expenditure		
1	Recurrent expenditure (Schedule 01)	
38,323,436.80	1. Programme - General Administration	50,410,792.45
268,467,878.24	2. Programme - Academic and Student Welfare	267,147,342.20
10,262,297.73	3. Programme - Teaching, Library Ser.	11,465,632.77
10,523,235.65	4. Programme - Welfare Service	53,179,754.41
35,949,617.80	5. Programme - Maintenance of land and building	44,146,895.58
112,838,474.95	2 Depreciation of fixed assets	118,639,397.87
5,939,751.09	3 Rehabilitation and maintenance of fixed assets	5,598,844.90
617,477.00	4 English Unit - GELT	369,644.16
17,191,400.00	5 Payment of Mahapola	-
12,241,500.00	6 Payment of Bursaries	-
	expenditure	550,958,304.34
55,654,215.42	Deficit of income over expenditure	550,958,304.34
(520,537,774.23)	Add - balance in previous year	(641,968,449.68)
-	Profit from sales of vehicles	493,236.20
17,357,970.19	Income in respect of last year External Exams	5,847,624.69
14,003.74	Postgraduate Faculty	-
(503,165,800.30)		(635,627,588.79)
Less - Write offs		
75,452,904.77	Payment - General	188,101,650.94
2,336,250.26	Medical Faculty	265,507.74
-	Postgraduate Faculty	27,810.00
157,835.93	External Exams	192,633.81
		188,587,602.49
636,767,006.68		(824,215,191.28)
		(946,920,564.19)

Dr. D. S. EPITAWATTA,
Vice-Chancellor.

H. A. DHARMASENA,
Acting Bursar.

UNIVERSITY OF SRI JAYAWARDENEPURA

Income and Expenditure Account for the Year ended 31st December, 2002
External Examination Unit

Income	Rs. Cts.
Registration fees	9,207,039.50
Examination fees	8,479,529.00
Interest on loans	367.20
Miscellaneous income	1,703,240.00
Sale of publication	56,640.00
Seminar fees	<u>883,100.00</u>
	20,329,915.70
Deduct - Expenditure	
External Examination Unit - Schedule 08	<u>7,345,736.86</u>
Surplus C/F to Balance Sheet	<u>12,984,178.84</u>
	=====

Income and Expenditure Account for the Year ended 31st December, 2002
Student Hostel

Recurrent Expenditure - Students Hostels	10,666,008.20
Income	
Rent from Hostels	<u>447,440.00</u>
Excess of expenditure over income	<u>10,218,568.20</u>

Note of the Auditor General.—The accounts of the Sri Jayawardenepura University of Sri Lanka for the year ended 31st December, 2002 were audited under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sections 108(1) and 111 of the University Act, No. 16 of 1978 and Sub-sections (3), (4) and (7) of Section 13 of the Finance Act, No. 38 of 1971.

My observations on these accounts in terms of Section 108(2) of the University Act and Section 13(7)(a) of the Finance Act are contained in my report of even date addressed to Vice Chancellor of the University.

S. C. MAYADUNNE,
Auditor General.

Auditor General's Department,
Colombo 07,
31st March, 2003.

Note of the Auditor General.—The accounts of the University of Sri Jayawardenepura for the year ended 31st December, 2002 were audited under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sections 108(1) and 111 of the Universities Act, No. 16 of 1978 and Sub-sections (3), (4) and (7) of Section 13 of the Finance Act, No. 38 of 1971.

My observations on these accounts in terms of Section 108(2) of the Universities Act are contained in my report of even date addressed to Vice Chancellor of the University.

S. C. MAYADUNNE,
Auditor General.

Auditor General's Department,
Colombo 07,
28th November, 2001.