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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 1341/21 – 2004 මැයි 19 වැනි බදාදා – 2004.05.19

No. 1341/21 – WEDNESDAY, MAY 19, 2004

(Published by Authority)

## PART IV (A) — PROVINCIAL COUNCILS

### Provincial Councils Notifications

#### SABARAGAMUWA PROVINCIAL COUNCIL

##### Appropriation Statute No. 01 of 2004 of Sabaragamuwa Provincial Council

Certified on : 26.03.2004

Assented on : 26.04.2004

By order of the Sabaragamuwa Provincial Council,

D. M. MALANI,  
Council Secretary,  
Sabaragamuwa Provincial Council.

#### SABARAGAMUWA PROVINCIAL COUNCIL

A STATUTE TO AMEND THE APPROPRIATION STATUTE, No. 03 OF 2003

APPROPRIATION STATUTE 2004

*FOR THE YEAR 2004*

SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

A STATUTE TO AMEND THE APPROPRIATION STATUTE No. 03 OF 2003

BE it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows :

1. This statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 01 of 2004 and shall come into operation on the date of receiving the assent of the Governor of the Sabaragamuwa Province.

2. Paragraph 2 (1) of the Appropriation Statute No. 03 of 2003, the expenditure of the Sabaragamuwa Provincial Council which it is estimated will be Rupees Four Thousand Four Hundred Fifty-three Million and Two Hundred Sixty Thousand for the service of the period beginning on 01st January, 2004 in this statute referred to as the Financial Year 2004 shall be met is amended as, the expenditure of the Sabaragamuwa Provincial Council which it is estimated will be Rupees Four

Thousand Six Hundred Four Million and Three Hundred Thousand for the service of the period beginning on 01st January, 2004. And shall be met is included and amended the amount mentioned above of Rupees Four Thousand Six Hundred Four Million and Three Hundred Thousand for the amount is end of 2 (1) (b) of the Appropriation Statute No. 3 of 2003 of Rupees Four Thousand Four Hundred Fifty-three Million and Two Hundred Sixty Thousand.

### FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council.

Head 800 to 854 :

Recurrent Expenditure	Rs. 3,720,540,000	
Capital Expenditure	Rs. 883,760,000	
Total	Rs. 4,604,300,000	
<i>Description</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 800 — Hon. Governor		
Programme 1 — Civil Administration	7,677,000	
Head 801 — Council Secretariat		
Programme 1 — Civil Administration	28,006,000	
Head 802 — Provincial Public Service Commission		
Programme 1 — Civil Administration	3,727,000	
Head 803 — Co-operative Commission		
Programme 1 — Civil Administration	1,145,000	
Head 804 — Chief Secretary		
Programme 1 — Civil Administration	63,001,000	167,900,000
Head 805 — Deputy Chief Secretary (Administration)		
Programme 1 — Civil Administration	2,810,000	
Head 806 — Deputy Chief Secretary (Financial Management)		
Programme 1 — Civil Administration	5,540,000	
Head 807 — Deputy Chief Secretary (Planning)		
Programme 1 — Civil Administration	6,602,000	
Head 808 — Deputy Chief Secretary (Engineering Services)		
Programme 6 — Development of Infrastructure Facilities	68,290,000	
Head 809 — Department of Provincial Revenue		
Programme 1 — Civil Administration	7,443,000	
Head 810 — Ministry of Finance, Law and Order, Planning, Education, Highways, Power, Transport, Information, Environment, Sports and Estate Welfare		
Programme 1 — Civil Administration	13,778,000	2,000,000
Programme 6 — Development of Infrastructure Facilities	542,000	145,000,000

<i>Description</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 811 — Department of Education Programme 5 — Development of Human Resources	2,179,350,000	140,000,000
Head 820 — Ministry of Local Government, Sports, Youth Affairs and Tourism Programme 1 — Civil Administration Programme 5 — Development of Human Resources Programme 6 — Development of Infrastructure Facilities Programme 7 — Economic Services	7,648,000 3,640,000	12,000,000 68,000,000 8,000,000
Head 821 — Department of Local Government Programme 1 — Civil Administration	287,910,000	13,700,000
Head 830 — Ministry of Co-operative, Cultural, Social Services, Probation, Women Affairs and Trade Programme 1 — Civil Administration Programme 9 — Cultural, Art and Religion	7,006,000 1,470,000	5,000,000
Head 831 — Department of Social Services Programme 4 — Social Insurance and Welfare	68,254,000	17,000,000
Head 832 — Department of Probation and Child Care Programme 4 — Social Insurance and Welfare	8,578,000	8,180,000
Head 833 — Department of Co-operative Development Programme 4 — Social Insurance and Welfare	17,305,000	180,000
Head 840 — Ministry of Health and Indigenous Medicine Programme 1 — Civil Administration	9,373,000	
Head 841 — Department of Health Programme 5 — Development of Human Resources	766,926,000	204,000,000
Head 842 — Department of Ayurveda Programme 5 — Development of Human Resources	53,055,000	25,000,000
Head 850 — Ministry of Industries, Land, Agriculture, Forest Resources, Minor Irrigation, Rural Development, Animal Products and Health and Fisheries Activities Programme 1 — Civil Administration Programme 4 — Social Insurance and Welfare Programme 6 — Development of Infrastructure Facilities Programme 7 — Economic Services	8,738,000 10,037,000	14,500,000 25,000,000 800,000
Head 851 — Department of Land Commissioner Programme 7 — Economic Services	2,773,000	1,000,000
Head 852 — Department of Agriculture Programme 7 — Economic Services	23,503,000	8,000,000

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 PART IV (B) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 19.05.2004

<i>Description</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 853 — Department of Animal Products and Health Programme 7 — Economic Services	26,000,000	12,000,000
Head 854 — Department of Industrial Development Programme 7 — Economic Services	30,413,000	6,500,000
Total	3,720,540,000	883,760,000

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