

PROGRAMME - 06												PROGRAMME - 07									
Recurrent Expenditure						Capital Expenditure						Recurrent Expenditure					Capital Expenditure				
Total Provision		Expenditure		Total Provision		Expenditure		Loan Repayment		Total Provision		Expenditure		Total Provision		Expenditure		Loan Repayment			
R.s.	Cts	R.s.	Cts	R.s.	Cts.	R.s.	Cts.	R.s.		Cts.	R.s.	Cts.	R.s.	Cts.	R.s.	Cts.	R.s.	Cts.	R.s.	Cts.	
460		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
461		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
470		0.00		0.00		0.00		0.00		0.00	2,650,509,000.00	2,537,569,418.10	352,422,000.00	170,568,485.14		0.00		0.00		0.00	
471		0.00		0.00		0.00		0.00		0.00	691,484,000.00	592,597,878.59	500,560,000.00	268,260,619.89		0.00		0.00		0.00	
473		0.00		0.00		0.00		0.00		0.00	869,546,000.00	843,194,764.07	593,050,000.00	431,865,472.78		0.00		0.00		0.00	
		0.00		0.00		0.00		0.00		0.00	4,211,539,000.00	3,973,362,060.76	1,446,032,000.00	870,694,577.81		0.00		0.00		0.00	
480		0.00		0.00		0.00		0.00		0.00	60,077,000.00	42,299,585.82	1,014,900,000.00	745,937,812.03		0.00		0.00		0.00	
481		0.00		0.00		0.00		0.00		0.00	86,817,000.00	56,267,142.22	32,550,000.00	23,942,967.06		0.00		0.00		0.00	
482		0.00		0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00	
483		0.00		0.00		0.00		0.00		0.00	756,046,000.00	651,367,934.46	123,400,000.00	58,976,942.25		0.00		0.00		0.00	
484		0.00		0.00		0.00		0.00		0.00	90,436,000.00	79,722,333.60	198,327,000.00	126,499,905.13		0.00		0.00		0.00	
		0.00		0.00		0.00		0.00		0.00	993,376,000.00	829,656,996.10	1,369,177,000.00	955,357,626.47		0.00		0.00		0.00	
490		0.00		0.00		0.00		0.00		0.00	856,700,000.00	782,972,000.00	4,029,610,000.00	2,365,460,517.00		0.00		0.00		0.00	
		0.00		0.00		0.00		0.00		0.00	856,700,000.00	782,972,000.00	4,029,610,000.00	2,365,460,517.00		0.00		0.00		0.00	
500	76,719,000.00	41,099,663.272,394,000,000.00		749,476,159.48		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	76,719,000.00	41,099,663.272,394,000,000.00		749,476,159.48		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
510	43,508,000.00	13,143,945.49	494,850,000.00	337,330,272.64		0.00		41,987,000.00		36,559,953.95		53,147,000.00		13,816,931.64		0.00		0.00		0.00	
512	0.00	0.00	0.00	0.00		0.00		88,540,000.00		75,906,307.64		156,240,000.00		81,298,189.68		0.00		0.00		0.00	
	43,508,000.00	13,143,945.49	494,850,000.00	337,330,272.64		0.00		130,527,000.00		112,466,261.59		209,387,000.00		95,115,121.32		0.00		0.00		0.00	

PROGRAMME - 06											PROGRAMME - 07										
Recurrent Expenditure						Capital Expenditure					Recurrent Expenditure						Capital Expenditure				
Total Provision		Expenditure		Total Provision		Expenditure		Loan Repayment	Total Provision		Expenditure		Total Provision		Expenditure		Loan Repayment				
Rs.	Cts	Rs.	Cts	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.				
520		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
530		0.00		0.00		0.00		0.00		415,874,000.00		303,388,962.72		3,265,400,000.00		1,752,207,725.31	0.00				
531		0.00		0.00		0.00		0.00		65,022,000.00		36,654,410.84		107,500,000.00		69,524,655.07	0.00				
		0.00		0.00		0.00		0.00		480,896,000.00		340,043,373.56		3,372,900,000.00		1,821,732,380.38					
550		0.00		0.00		1,331,400,000.00		1,076,542,434.89		0.00		0.00		9,741,800,000.00		5,224,012,748.64	0.00				
		0.00		0.00		1,331,400,000.00		1,076,542,434.89		0.00		0.00		9,741,800,000.00		5,224,012,748.64	0.00				
570		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
571		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
572		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
573		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
580		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
581		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
590		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
591		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
602		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
605		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
606		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
607		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
608		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
609		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
611		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
612		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
613		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				
614		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00				

PROGRAMME - 06										PROGRAMME - 07									
Recurrent Expenditure					Capital Expenditure					Recurrent Expenditure					Capital Expenditure				
Total Provision	Expenditure		Total Provision		Expenditure	Loan Repayment		Total Provision		Expenditure	Total Provision		Expenditure	Loan Repayment		Total Provision		Expenditure	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
615	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
616	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
617	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
618	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
619	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
621	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
622	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
623	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
624	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
625	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
626	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
627	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
628	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
629	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
631	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
632	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
650	473,071,000.00	417,374,169.86	13,859,606,000.00	10,004,954,102.43		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	473,071,000.00	417,374,169.86	13,859,606,000.00	10,004,954,102.43		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
660	115,786,000.00	74,653,579.27	705,750,000.00	244,092,233.78		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
661	450,508,000.00	432,445,611.84	1,111,500,000.00	799,922,816.38		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
	566,294,000.00	507,099,191.11	1,817,250,000.00	1,044,015,050.16		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
670	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
680	0.00		0.00		0.00		0.00		238,086,000.00	135,941,897.91	353,600,000.00	183,557,742.52		0.00					
681	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00				
	0.00		0.00		0.00		0.00		238,086,000.00	135,941,897.91	353,600,000.00	183,557,742.52		0.00					

PROGRAMME - 06										PROGRAMME - 07							
Recurrent Expenditure					Capital Expenditure					Recurrent Expenditure				Capital Expenditure			
Total Provision	Expenditure		Total Provision		Expenditure		Total Provision			Expenditure	Total Provision			Expenditure	Loan Repayment		
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
760	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
761	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11,703,460,000.00	9,768,499,230.74	62,751,241,000.00	44,151,469,411.61	1,562,200,000.00	14,832,717,000.00	15,069,866,687.44	52,439,509,000.00	34,745,401,092.38	12,000,000,000.00								

1 වැනි කොටස : (D) ඡේදය - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2004.09.02
 Part I: Sec. (D) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 02.09.2004

PROGRAMME - 08								PROGRAMME - 09							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
200	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
201	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
202	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
203	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
204	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
205	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
206	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
207	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
208	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
209	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
210	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
211	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
212	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
213	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
214	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
215	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
216	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
217	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
218	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
220	0.00		0.00		0.00		0.00	22,134,000.00		18,460,339.98		31,785,000.00		1,465,656.32	
221	0.00		0.00		0.00		0.00	82,071,000.00		59,722,847.54		875,000.00		744,321.78	
222	0.00		0.00		0.00		0.00	3,545,000.00		2,493,438.66		275,000.00		183,465.00	
	0.00		0.00		0.00		0.00	107,750,000.00		80,676,626.18		32,935,000.00		2,393,443.10	
230	0.00		0.00		0.00		0.00			0.00		0.00		0.00	
231	0.00		0.00		0.00		0.00			0.00		0.00		0.00	
232	0.00		0.00		0.00		0.00			0.00		0.00		0.00	
233	0.00		0.00		0.00		0.00			0.00		0.00		0.00	
234	0.00		0.00		0.00		0.00			0.00		0.00		0.00	
236	0.00		0.00		0.00		0.00			0.00		0.00		0.00	
237	0.00		0.00		0.00		0.00			0.00		0.00		0.00	
	0.00		0.00		0.00		0.00			0.00		0.00		0.00	