

PROGRAMME - 08								PROGRAMME - 09							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
300	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
302	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
303	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
310	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
311	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
320	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
330	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
331	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
340	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
341	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
342	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
343	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
350	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
353	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00

PROGRAMME - 08								PROGRAMME - 09							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
360	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
361	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
362	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
363	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
364	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
365	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
366	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
367	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
368	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
369	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
371	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
372	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
373	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
374	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
375	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
376	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00
380	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00
390	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
391	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
392	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
0.00			0.00		0.00		0.00		0.00		0.00		0.00		0.00
400	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
401	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
402	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
403	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
404	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
406	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
407	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
408	26,816,000.00	19,534,865.44		35,000,000.00	6,641,842.85		0.00		0.00		0.00		0.00		0.00
409	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
411	5,968,000.00	4,281,298.54		1,625,000.00	1,609,222.44		0.00		0.00		0.00		0.00		0.00
32,784,000.00		23,816,163.98		36,625,000.00	8,251,065.29		0.00		0.00		0.00		0.00		0.00

PROGRAMME -08								PROGRAMME - 09							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
420	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
421	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
422	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
430	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
431	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
432	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
440	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
441	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
443	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
445	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
450	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
451	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
460	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
461	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
470	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
471	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
473	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00

[illegible]

PROGRAMME -08								PROGRAMME - 09							
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure			
Total	Provision	Expenditure		Total	Provision	Expenditure		Total	Provision	Expenditure		Total	Provision	Expenditure	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
570	0.00		0.00		0.00		0.00	123,484,000.00		79,202,404.98		128,400,000.00		93,823,120.06	
571	0.00		0.00		0.00		0.00	88,819,000.00		72,270,984.91		17,450,000.00		4,556,777.55	
572	0.00		0.00		0.00		0.00	150,575,000.00		114,547,091.49		84,950,000.00		62,318,409.82	
573	0.00		0.00		0.00		0.00	32,166,000.00		27,436,619.42		72,200,000.00		15,182,701.40	
	0.00		0.00		0.00		0.00	395,044,000.00		293,457,100.80		303,000,000.00		175,881,008.83	
580	290,719,000.00		212,341,401.03		904,160,000.00		786,076,503.74		0.00		0.00		0.00		0.00
581	54,323,000.00		48,676,241.79		45,900,000.00		18,869,117.21		0.00		0.00		0.00		0.00
	345,042,000.00		261,017,642.82		950,060,000.00		804,945,620.95		0.00		0.00		0.00		0.00
590	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
591	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
602	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
605	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
606	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
607	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
608	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
609	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
611	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
612	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
613	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
614	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
615	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
616	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
617	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
618	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
619	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
621	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
622	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
623	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
624	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
625	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
626	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
627	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
628	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
629	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
631	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
632	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00