

	PROGRAMME - 10								PROGRAMME - 11									
	Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure					
	Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Loan Repayment	
	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
372	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
373	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
374	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
375	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
376	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
	143,083,000.00		128,046,545.37		373,000,175,000.00		2,167,850,826.86		94,647,899,560.00		92,729,250,388.94		0.00		81,183,308,837.72		79,104,233,000.00	
380	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
390	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
391	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
392	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
400	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
401	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
402	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
403	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
404	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
406	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
407	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
408	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
409	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
411	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
420	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
421	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
422	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			
430	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00			

PROGRAMME - 10										PROGRAMME - 11											
Recurrent Expenditure					Capital Expenditure					Recurrent Expenditure					Capital Expenditure						
Total Provision		Expenditure			Total Provision		Expenditure			Total Provision		Expenditure			Total Provision		Expenditure			Loan Repayment	
	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	
431	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
432	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
440	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
441	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
443	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
445	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
450	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
451	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
460	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
461	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
470	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
471	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
473	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
480	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
481	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
482	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
483	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
484	0.00		0.00		0.00				0.00				0.00		0.00			0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	

PROGRAMME - 10								PROGRAMME - 11											
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure				Loan Repayment			
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Loan Repayment			
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.		
480	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
481	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
482	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
483	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
484	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
490	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
500	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
510	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
512	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
520	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
530	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
531	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
550	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
570	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		
571	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		

PROGRAMME - 10										PROGRAMME - 11											
Recurrent Expenditure					Capital Expenditure					Recurrent Expenditure					Capital Expenditure						
Total Provision		Expenditure			Total Provision		Expenditure			Total Provision		Expenditure			Total Provision		Expenditure			Loan Repayment	
	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	
572	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
573	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
580	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
581	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
590	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
591	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
602	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
605	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
606	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
607	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
608	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
609	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
611	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
612	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
613	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
614	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
615	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
616	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
617	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
618	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
619	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
621	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
622	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
623	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
624	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
625	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
626	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
627	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
628	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
629	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
631	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
632	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	
	0.00		0.00		0.00				0.00		0.00		0.00		0.00		0.00			0.00	

PROGRAMME - 10								PROGRAMME - 11									
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure				Loan Repayment	
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Loan Repayment	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
650	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
660	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
661	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
670	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
680	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
681	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
690	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
691	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
700	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
701	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
702	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
703	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
710	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
711	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00
	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00