

PROGRAMME - 10								PROGRAMME - 11											
Recurrent Expenditure				Capital Expenditure				Recurrent Expenditure				Capital Expenditure				Loan Repayment			
Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Total Provision		Expenditure		Rs.		Cts.	
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
730	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
740	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
760	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
761	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
770	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
143,083,000.00		128,046,545.37		3,000,175,000.00		2,167,850,826.86		94,647,899,560.00		92,729,250,388.94		0.00		81,183,308,837.72		79,104,233,000.00			

5(I)-COMPARATIVE STATEMENT OF EXPENDITURE FOR 2001

	<i>Personal Emoluments</i>		<i>Other Charges</i>		<i>Capital Expenditure</i>		<i>Total Expenditure</i>		<i>Over Expenditure</i>		<i>Under Expenditure</i>	
	<i>Rs</i>	<i>Cts.</i>	<i>Rs.</i>	<i>Cts.</i>	<i>Rs.</i>	<i>Cts.</i>	<i>Rs.</i>	<i>Cts.</i>	<i>Rs.</i>	<i>Cts.</i>	<i>Rs.</i>	<i>Cts.</i>
200	58,781,260.08		2,596,424,913.66		138,241,696.41		2,793,447,870.15		0.00		698,610,129.85	
201	16,625,514.81		28,774,464.57		11,018,669.19		56,418,648.57		0.00		24,206,351.43	
202	11,806,370.52		10,077,550.79		0.00		21,883,921.31		0.00		4,915,078.69	
203	6,441,759.18		6,628,514.16		408,511.47		13,478,784.81		0.00		1,814,215.19	
204	182,326,116.54		282,503,522.09		146,342,023.82		611,171,662.45		0.00		168,893,337.55	
205	161,033,093.64		26,450,291.93		1,731,804.84		189,215,190.41		0.00		29,704,809.59	
206	4,464,546.03		1,509,686.17		264,396.14		6,238,628.34		0.00		1,260,371.66	
207	4,500,377.37		1,150,605.68		316,124.28		5,967,107.33		0.00		1,507,892.67	
208	5,139,608.93		3,172,419.81		547,318.16		8,859,346.90		0.00		2,917,653.10	
209	44,557,215.43		576,182,088.90		11,341,757.08		632,081,061.41		0.00		17,231,938.59	
210	26,298,632.44		11,400,336.89		29,625,590.10		67,324,559.43		0.00		89,114,440.57	
211	8,092,726.73		2,387,797.14		90,530.00		10,571,053.87		0.00		1,409,946.13	
212	18,481,015.82		13,341,659.63		617,851.07		32,440,526.52		0.00		4,944,473.48	
213	2,174,554.78		1,197,393.72		17,000.00		3,388,948.50		0.00		1,554,051.50	
214	77,426,717.34		40,667,870.49		46,315,307.82		164,409,895.65		0.00		305,020,104.35	
215	4,197,550.39		5,384,310.10		25,766.85		9,607,627.34		0.00		9,662,372.66	
216	4,069,311.13		3,047,642.47		705,154.47		7,822,108.07		0.00		4,547,891.93	
217	1,948,197.61		2,499,073.24		44,415.00		4,491,685.85		0.00		1,677,314.15	
									0.00		0.00	
218	28,002,126.08		7,567,409.09		1,198,697.67		36,768,232.84		0.00		9,952,767.16	
	666,366,694.85		3,620,367,550.53		388,852,614.37		4,675,586,859.75		0.00		1,378,945,140.25	
220	7,846,828.99		15,740,630.45		2,108,575.67		25,696,035.11		0.00		37,042,964.89	
221	7,515,655.47		52,207,192.07		744,321.78		60,467,169.32		0.00		22,478,830.68	
222	704,177.24		1,789,261.42		183,465.00		2,676,903.66		0.00		1,143,096.34	
	16,066,661.70		69,737,083.94		3,036,362.45		88,840,108.09		0.00		60,664,891.91	
230	1,511,780,230.75		309,260,652.47		37,364,183.33		1,858,405,066.55		0.00		527,410,933.45	
231	16,754,944,119.94		7,789,345,276.35		2,358,808,363.68		26,903,097,759.97		0.00		2,300,892,240.03	
232	3,005,867,788.54		2,884,591,296.34		2,220,920,927.56		8,111,380,012.44		0.00		145,619,987.56	
233	2,624,994,271.65		3,077,128,313.86		1,131,227,338.18		6,833,349,923.69		0.00		3,866,650,076.31	
234	6,326,032,306.71		4,815,923,270.09		1,047,951,062.25		12,189,906,639.05		0.00		181,893,360.95	
236	66,133,759.95		173,311,231.77		103,694,641.04		343,139,632.76		0.00		51,214,367.24	
237	29,187,884.25		31,079,509.14		2,220,394.46		62,487,787.85		0.00		13,575,212.15	
	30,318,940,361.79		19,080,639,550.02		6,902,186,910.50		56,301,766,822.31		0.00		7,087,256,177.69	
250	13,014,447.62		492,760,746.31		257,626,212.48		763,401,406.41		-		424,339,593.59	
251	233,514,047.68		75,951,415.57		103,627,600.27		413,093,063.52		-		191,413,936.48	
	246,528,495.30		568,712,161.88		361,253,812.75		1,176,494,469.93		0.00		615,753,530.07	

	<i>Personal Emoluments</i>		<i>Other Charges</i>		<i>Capital Expenditure</i>		<i>Total Expenditure</i>		<i>Over Expenditure</i>		<i>Under Expenditure</i>	
	<i>Rs</i>	<i>Cts.</i>	<i>Rs.</i>	<i>Cts.</i>	<i>Rs.</i>	<i>Cts.</i>	<i>Rs.</i>	<i>Cts.</i>	<i>Rs.</i>	<i>Cts.</i>	<i>Rs.</i>	<i>Cts.</i>
260	1,686,078,515.07		1,147,406,847.81		403,936,789.96		3,237,422,152.84		0.00		117,677,847.16	
	1,686,078,515.07		1,147,406,847.81		403,936,789.96		3,237,422,152.84		0.00		117,677,847.16	
270	8,228,915.95		46,792,624.11		32,092,346.24		87,113,886.30		0.00		121,745,113.70	
271	9,096,197.68		4,152,515.19		42,630,253.48		55,878,966.35		0.00		37,044,033.65	
272	2,441,551.00		981,584.39		635,614.00		4,058,749.39		0.00		965,250.61	
	19,766,664.63		51,926,723.69		75,358,213.72		147,051,602.04		0.00		159,754,397.96	
280	23,105,893.49		88,767,564.06		503,960,100.50		615,833,558.05		0.00		315,131,441.95	
281	7,144,097.02		684,547.03		453,476.08		8,282,120.13		0.00		1,023,879.87	
283	5,491,714.94		16,958,176.70		4,365.00		22,454,256.64		0.00		7,827,743.36	
384	25,371,617.71		4,022,760.06		0.00		29,394,377.77		0.00		507,622.23	
285	3,503,956.50		4,172,094.91		19,558.12		7,695,609.53		0.00		444,390.47	
288	15,891,833.05		3,466,231.38		67,327,513.01		86,685,577.44		0.00		2,474,422.56	
289	3,702,226.89		5,169,346.96		758,322.60		9,629,896.45		0.00		8,403,103.55	
	84,211,339.60		123,240,721.10		572,523,335.31		779,975,396.01		0.00		335,812,603.99	
290	12,007,913.43		24,259,569.55		225,306,032.84		261,573,515.82		0.00		828,314,484.18	
293	7,543,261.65		20,583,944.99		1,457,740.43		29,584,947.07		0.00		8,725,052.93	
	19,551,175.08		44,843,514.54		226,763,773.27		291,158,462.89		0.00		837,039,537.11	
300	3,908,710,021.59		4,648,610,057.66		3,576,810,165.92		12,134,130,245.17		0.00		2,663,970,754.83	
302	54,420,731.77		467,923,953.60		10,767,120.78		533,111,806.15		0.00		68,008,193.85	
303	6,232,432.26		419,021.57		91,200.00		6,742,653.83		0.00		1,639,346.17	
	3,969,363,185.62		5,116,953,032.83		3,587,668,486.70		12,673,984,705.15		0.00		2,733,618,294.85	
310	17,537,196.55		123,866,843.96		606,725,173.44		748,129,213.95		0.00		597,704,786.05	
311	193,197,513.87		24,376,717.42		144,659,395.43		362,233,626.72		0.00		87,627,373.28	
	210,734,710.42		148,243,561.38		751,384,568.87		1,110,362,840.67		0.00		685,332,159.33	
320	15,923,980.12		504,341,614.53		11,402,418,443.12		11,922,684,037.77		0.00		4,866,909,962.23	
	15,923,980.12		504,341,614.53		11,402,418,443.12		11,922,684,037.77		0.00		4,866,909,962.23	

	Personal Emoluments		Other Charges		Capital Expenditure		Total Expenditure		Over Expenditure		Under Expenditure	
	Rs	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
330	16,190,280.87		137,932,653.03		6,272,723.36		160,395,657.26		0.00		29,884,342.74	
331	201,640,448.56		125,312,602.99		43,615,738.05		370,568,789.60		0.00		134,325,210.40	
	217,830,729.43		263,245,256.02		49,888,461.41		530,964,446.86		0.00		164,209,553.14	
340	23,691,228.24		175,273,109.39		8,580,784,223.56		8,779,748,561.19		0.00		3,224,293,438.81	
341	55,853,405.01		28,582,699.54		30,427,864.19		114,863,968.74		0.00		22,306,031.26	
342	14,539,471.52		2,727,524.84		5,633,077.71		22,900,074.07		0.00		22,917,925.93	
343	32,285,590.11		16,317,682.62		37,741,424.66		86,344,697.39		0.00		47,879,302.61	
	126,369,694.88		222,901,016.39		8,654,586,590.12		9,003,857,301.39		0.00		3,317,396,698.61	
350	48,013,859.45		377,918,014.23		1,249,411,718.39		1,675,343,592.07		0.00		3,011,759,407.93	
353	27,017,435.77		31,851,823.47		2,105,840.27		60,975,099.51		0.00		23,024,900.49	
	75,031,295.22		409,769,837.70		1,251,517,558.66		1,736,318,691.58		0.00		3,034,784,308.42	
360	31,620,681.06		54,971,282.11		243,610,722.48		330,202,685.65		0.00		382,930,314.35	
361	0.00		0.00		0.00		0.00		0.00		4,285,000.00	
362	14,199,789.86		70,932,284.38		212,317,071.51		297,449,145.75		0.00		837,210,854.25	
363	213,661,520.25		6,676,243,406.67		14,454,793,769.84		21,344,698,696.76		0.00		2,000,767,303.24	
364	0.00		92,729,250,388.94		81,183,308,837.72		173,912,559,226.66	(160,426,666.66)			0.00	
365	19,055,440.92		871,655,507.49		400,185,074.69		1,290,896,023.10		0.00		435,225,976.90	
366	14,130,191.93		667,832,918.01		603,508.88		682,566,618.82		0.00		80,530,381.18	
367	12,410,441.01		219,756,602.81		5,548,530,674.18		5,780,697,718.00		0.00		10,859,914,282.00	
368	4,891,881.99		1,128,592.17		443,512.53		6,463,986.69		0.00		5,617,013.31	
369	372,842,690.05		73,190,670.67		34,794,116.63		480,827,477.35		0.00		180,370,522.65	
371	219,193,071.73		300,963,928.90		8,030,838.20		528,187,838.83		0.00		801,594,161.17	
372	93,315,938.77		21,938,117.69		29,843,641.19		145,097,697.65		0.00		12,843,302.35	
373	42,343,777.70		12,724,946.38		2,055,646.40		57,124,370.48		0.00		12,132,629.52	
374	110,895,806.72		322,135,561.59		17,495,140.69		450,526,509.00		0.00		163,409,491.00	
375	16,516,221.33		10,546,331.62		16,533,343.62		43,595,896.57		0.00		92,687,103.43	
376	6,529,905.06		4,899,769.64		1,595,496.25		13,025,170.95		0.00		1,384,829.05	
	1,171,607,358.38		102,038,170,309.07		102,154,141,394.81		205,363,919,062.26	(160,426,666.66)			15,870,903,164.40	
380	152,971,369.46		646,569,554.80		1,959,198,538.93		2,758,739,463.19		0.00		960,898,536.81	
	152,971,369.46		646,569,554.80		1,959,198,538.93		2,758,739,463.19		0.00		960,898,536.81	

	Personal Emoluments		Other Charges		Capital Expenditure		Total Expenditure		Over Expenditure		Under Expenditure	
	Rs	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
390	13,220,201.68		1,442,296,966.97		1,583,914,313.27		3,039,431,481.92		0.00		1,248,041,518.08	
391	2,098,996,739.96		921,455,762.87		4,677,549,938.77		7,698,002,441.60		0.00		283,532,558.40	
392	49,094,381.08		106,270,563.29		23,073,295.46		178,438,239.83		0.00		532,683,760.17	
	2,161,311,322.72		2,470,023,293.13		6,284,537,547.50		10,915,872,163.35		0.00		2,064,257,836.65	
400	49,067,139.29		22,402,023.35		165,854,011.72		237,323,174.36		0.00		220,069,825.64	
401	473,493,133.11		143,703,376.25		189,505,693.00		806,702,202.36		0.00		170,787,797.64	
402	52,047,178.43		55,377,598.40		7,628,702.52		115,053,479.35		0.00		39,328,520.65	
403	12,684,735.84		3,529,047.00		739,310.35		16,953,093.19		0.00		10,467,906.81	
404	1,584,095.23		785,403.22		22,338.13		2,391,836.58		0.00		309,163.42	
406	517,938,262.17		451,312,915.66		164,288,533.41		1,133,539,711.24		0.00		179,906,288.76	
407	6,003,814.86		1,863,186.83		0.00		7,867,001.69		0.00		2,080,998.31	
408	12,846,731.57		6,688,133.87		6,641,842.85		26,176,708.29		0.00		35,639,291.71	
409	19,364,906.78		2,378,492.78		1,991,362.58		23,734,762.14		0.00		3,310,237.86	
411	1,685,768.99		2,595,529.55		1,609,222.44		5,890,520.98		0.00		1,702,479.02	
	1,146,715,766.27		690,635,706.91		538,281,017.00		2,375,632,490.18		0.00		663,602,509.82	
420	15,013,887.74		62,046,381.63		167,431,731.18		244,492,000.55		0.00		198,072,999.45	
421	21,024,717.48		3,430,349,862.60		24,472,244.02		3,475,846,824.10		0.00		724,808,175.90	
422	29,149,486.39		22,051,288.27		3,084,254.75		54,285,029.41		0.00		39,091,970.59	
	65,188,091.61		3,514,447,532.50		194,988,229.95		3,774,623,854.06		0.00		961,973,145.94	
430	36,187,799.58		282,041,951.87		783,032,832.97		1,101,262,584.42		0.00		1,304,727,415.58	
431	45,183,399.74		19,529,353.72		12,283,277.58		76,996,031.04		0.00		34,522,968.96	
432	14,453,048.89		3,402,742.92		62,590,825.96		80,446,617.77		0.00		39,420,382.23	
	95,824,248.21		304,974,048.51		857,906,936.51		1,258,705,233.23		0.00		1,378,670,766.77	
440	78,877,116.50		2,700,761,104.78		586,129,532.95		3,365,767,754.23		0.00		550,496,245.77	
441	2,731,427.87		1,213,058.76		118,415,646.48		122,360,133.11		0.00		142,552,866.89	
443	14,338,645.65		22,566,555.44		120,056,687.92		156,961,889.01		0.00		41,722,110.99	
445	53,601,635.09		10,835,991,070.11		1,192,672.38		10,890,785,377.58		0.00		27,597,622.42	
	149,548,825.11		13,560,531,789.09		825,794,539.73		14,535,875,153.93		0.00		762,368,846.07	
450	9,100,924.51		21,841,134.48		3,431,014,239.68		3,461,956,298.67		0.00		2,653,249,701.33	
451	2,133,847,700.27		457,221,895.45		227,496,200.17		2,818,565,795.89		0.00		535,089,204.11	
	2,142,948,624.78		479,063,029.93		3,658,510,439.85		6,280,522,094.56		0.00		3,188,338,905.44	

	Personal Emoluments		Other Charges		Capital Expenditure		Total Expenditure		Over Expenditure		Under Expenditure	
	Rs	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.
460	30,392,949.41		2,484,437,341.39		807,537,401.97		3,322,367,692.77		0.00		1,771,259,307.23	
461	5,098,218,570.14		4,648,815,797.43		2,113,912,941.36		11,860,947,308.93		0.00		2,688,312,691.07	
	5,128,611,519.55		7,133,253,138.82		2,921,450,343.33		15,183,315,001.70		0.00		4,459,571,998.30	
470	27,725,479.67		2,527,754,548.50		176,005,664.94		2,731,485,693.11		0.00		313,155,306.89	
471	463,860,726.06		128,737,152.53		268,260,619.89		860,858,498.48		0.00		331,185,501.52	
473	806,680,309.88		36,514,454.19		431,865,472.78		1,275,060,236.85		0.00		187,535,763.15	
	1,298,266,515.61		2,693,006,155.22		876,131,757.61		4,867,404,428.44		0.00		831,876,571.56	
480	32,423,028.80		17,453,432.05		746,830,426.01		796,706,886.86		0.00		292,257,113.14	
481	44,320,535.83		11,946,606.39		23,942,967.06		80,210,109.28		0.00		39,156,890.72	
482	20,020,744.60		21,642,816.97		1,360,521.16		43,024,082.73		0.00		24,085,917.27	
483	507,005,228.56		144,362,705.90		58,976,942.25		710,344,876.71		0.00		169,101,123.29	
484	65,624,721.95		14,097,611.65		126,499,905.13		206,222,238.73		0.00		82,540,761.27	
	669,394,259.74		209,503,172.96		957,610,761.61		1,836,508,194.31		0.00		607,141,805.69	
490	10,523,576.07		793,496,176.73		2,417,143,586.74		3,221,163,339.54		0.00		1,786,760,660.46	
	10,523,576.07		793,496,176.73		2,417,143,586.74		3,221,163,339.54		0.00		1,786,760,660.46	
500	9,403,439.74		55,259,777.02		756,827,668.72		821,490,885.48		0.00		1,698,988,114.52	
	9,403,439.74		55,259,777.02		756,827,668.72		821,490,885.48		0.00		1,698,988,114.52	
510	18,294,380.01		62,904,933.74		354,022,668.48		435,221,982.23		0.00		241,598,017.77	
512	49,164,515.02		26,741,792.62		81,298,189.68		157,204,497.32		0.00		87,575,502.68	
	67,458,895.03		89,646,726.36		435,320,858.16		592,426,479.55		0.00		329,173,520.45	