

Head of Expenditure	Provision in Annual Estimates Rs. Cts.	Supplementary Provision/ Authority license Rs. Cts.	Total Provision Rs. Cts.	PROGRAMME - 01			
				Recurrent Expenditure Total Provision Rs. Cts.		Capital Expenditure Total Provision Rs. Cts.	
482 Department of Land Settlement	67,110,000	0.00	67,110,000.00	63,775,000.00	41,663,561.57	3,335,000.00	1,360,521.16
483 Department of Survey	879,446,000	0.00	879,446,000.00	0.00	0.00	0.00	0.00
484 Department of Export Agriculture	288,763,000	0.00	288,763,000.00	0.00	0.00	0.00	0.00
<i>Total</i>	2,443,650,000	0.00	2,443,650,000.00	76,762,000.00	49,240,436.60	4,335,000.00	2,253,135.14
MINISTRY OF MAHAWELI DEVELOPMENT							
490 Minister of Mahaweli Development	5,007,924,000	0.00	5,007,924,000.00	37,914,000.00	21,047,752.80	83,700,000.00	51,683,069.74
<i>Total</i>	5,007,924,000	0.00	5,007,924,000.00	37,914,000.00	21,047,752.80	83,700,000.00	51,683,069.74
MINISTRY OF PORTS DEVELOPMENT & DEVELOPMENT OF THE SOUTH							
500 Minister of Ports Development & Development of the South	2,520,479,000	0.00	2,520,479,000.00	39,521,000.00	23,563,553.49	10,239,000.00	7,351,509.24
<i>Total</i>	2,520,479,000	0.00	2,520,479,000.00	39,521,000.00	23,563,553.49	10,239,000.00	7,351,509.24
MINISTRY OF ESTATE INFRASTRUCTURE & LIVESTOCK DEVELOPMENT							
510 Minister of Estate Infrastructure & Livestock Development	676,820,000	0.00	676,820,000.00	38,294,000.00	31,495,414.31	5,034,000.00	2,875,464.20
512 Department of Animal Production and Health	244,780,000	0.00	244,780,000.00	0.00	0.00	0.00	0.00
<i>Total</i>	921,600,000	0.00	921,600,000.00	38,294,000.00	31,495,414.31	5,034,000.00	2,875,464.20
MINISTRY OF WOMEN'S AFFAIRS							
520 Minister of Women's Affairs	147,628,000	0.00	147,628,000.00	60,375,000.00	31,372,719.53	29,100,000.00	23,262,179.13
<i>Total</i>	147,628,000	0.00	147,628,000.00	60,375,000.00	31,372,719.53	29,100,000.00	23,262,179.13
MINISTRY OF PLANTATION INDUSTRIES							
530 Minister of Plantation Industries	3,717,982,000	0.00	3,717,982,000.00	30,658,000.00	19,308,305.43	6,050,000.00	2,818,195.80
531 Department of Rubber Development	172,522,000	0.00	172,522,000.00	0.00	0.00	0.00	0.00
<i>Total</i>	3,890,504,000	0.00	3,890,504,000.00	30,658,000.00	19,308,305.43	6,050,000.00	2,818,195.80

Head of Expenditure	Provision in Annual Estimates Rs. Cts.	Supplementary Provision/ Authority license Rs. Cts.	Total Provision Rs. Cts.	PROGRAMME - 01			
				Recurrent Expenditure		Capital Expenditure	
				Total Provision Rs. Cts.	Expenditure Rs. Cts.	Total Provision Rs. Cts.	Expenditure Rs. Cts.
MINISTRY OF PROVINCIAL COUNCILS & LOCAL GOVERNMENT							
550 Minister of Provincial Councils & Local Government	38,348,564,000	0.00	38,348,564,000.00	26,875,914,000.00	25,803,127,895.22	149,450,000.00	100,712,042.55
<i>Total</i>	38,348,564,000	0.00	38,348,564,000.00	26,875,914,000.00	25,803,127,895.22	149,450,000.00	100,712,042.55
MINISTRY OF CULTURAL AFFAIRS							
570 Minister of Cultural Affairs	272,730,000	0.00	272,730,000.00	18,016,000.00	12,489,429.91	2,830,000.00	2,225,080.60
571 Department of Cultural Affairs	106,269,000	0.00	106,269,000.00	0.00	0.00	0.00	0.00
572 Department of Archeology	235,525,000	0.00	235,525,000.00	0.00	0.00	0.00	0.00
573 Department of National Museums	104,366,000	0.00	104,366,000.00	0.00	0.00	0.00	0.00
<i>Total</i>	718,890,000	0.00	718,890,000.00	18,016,000.00	12,489,429.91	2,830,000.00	2,225,080.60
MINISTRY OF SCIENCE & TECHNOLOGY							
580 Minister of Science & Technology	1,211,909,000	0.00	1,211,909,000.00	13,280,000.00	6,876,941.54	3,750,000.00	2,202,376.85
581 Department of Meteorology	100,223,000	0.00	100,223,000.00	0.00	0.00	0.00	0.00
<i>Total</i>	1,312,132,000	0.00	1,312,132,000.00	13,280,000.00	6,876,941.54	3,750,000.00	2,202,376.85
MINISTRY OF PUBLIC ADMINISTRATION, HOME AFFAIRS & ADMINISTRATIVE REFORMS							
590 Minister of Public Administration, Home Affairs & Administrative Reforms	621,071,000	0.00	621,071,000.00	363,196,000.00	294,462,711.51	257,875,000.00	127,387,269.44
591 Department of Pensions	25,204,155,000	0.00	25,204,155,000.00	25,201,055,000.00	24,937,786,648.94	3,100,000.00	1,199,724.10
602 Registrar General's Department	172,424,000	0.00	172,424,000.00	135,209,000.00	125,378,381.31	37,215,000.00	10,842,967.70
605 District Secretariate Colombo	438,794,000	0.00	438,794,000.00	132,144,000.00	129,530,300.07	306,650,000.00	105,474,918.29
606 District Secretariate Gampaha	195,945,000	0.00	195,945,000.00	186,045,000.00	183,701,324.47	9,900,000.00	7,590,325.20
607 District Secretariate Kalutara	164,495,000	0.00	164,495,000.00	142,795,000.00	141,403,212.91	21,700,000.00	12,605,152.36
608 District Secretariate Kandy	232,203,000	0.00	232,203,000.00	218,303,000.00	207,836,661.13	13,900,000.00	6,154,262.84
609 District Secretariate Matale	124,663,000	0.00	124,663,000.00	109,763,000.00	106,776,301.64	14,900,000.00	11,871,811.07
611 District Secretariate Nuwara Eliya	116,754,000	0.00	116,754,000.00	71,854,000.00	70,284,620.64	44,900,000.00	35,469,417.14
612 District Secretariate Galle	219,301,000	0.00	219,301,000.00	177,301,000.00	175,668,370.72	42,000,000.00	40,554,691.22
613 District Secretariate Matara	191,892,000	0.00	191,892,000.00	145,592,000.00	142,518,851.48	46,300,000.00	29,837,377.46
614 District Secretariate Hambantota	128,718,000	0.00	128,718,000.00	111,668,000.00	110,676,630.21	17,050,000.00	8,242,382.03
615 District Secretariate Jaffna	120,006,000	0.00	120,006,000.00	104,006,000.00	94,584,622.10	16,000,000.00	15,820,876.42
616 District Secretariate Mannar	40,659,000	0.00	40,659,000.00	34,759,000.00	30,170,805.83	5,900,000.00	5,478,295.03
617 District Secretariate Vavuniar	46,242,000	0.00	46,242,000.00	37,242,000.00	33,544,843.84	9,000,000.00	8,966,187.10
618 District Secretariate Mullative	24,266,000	0.00	24,266,000.00	23,266,000.00	21,536,437.30	1,000,000.00	790,984.53
619 District Secretariate Kilinochchi	36,370,000	0.00	36,370,000.00	33,820,000.00	22,210,289.25	2,550,000.00	2,399,120.90
621 District Secretariate Batticaloa	105,000,000	0.00	105,000,000.00	89,600,000.00	84,752,416.13	15,400,000.00	13,413,324.54

Head of Expenditure		Provision in Annual Estimates		Supplementary Provision/ Authority license	Total Provision	PROGRAMME - 01			
		Rs. Cts.		Rs. Cts.	Rs. Cts.	Recurrent Expenditure		Capital Expenditure	
						Total Provision	Expenditure	Total Provision	Expenditure
						Rs. Cts.	Rs. Cts.	Rs. Cts.	Rs. Cts.
622	District Secretariate Ampara	165,963,000	0.00		165,963,000.00	144,763,000.00	129,193,776.95	21,200,000.00	20,206,410.92
623	District Secretariate Trincomalee	90,839,000	0.00		90,839,000.00	77,789,000.00	59,103,678.13	13,050,000.00	3,491,155.06
624	District Secretariate Kurunegala	330,869,000	0.00		330,869,000.00	282,869,000.00	282,667,844.07	48,000,000.00	36,196,328.85
625	District Secretariate Puttalama	144,463,000	0.00		144,463,000.00	130,663,000.00	119,284,948.64	13,800,000.00	8,116,028.82
626	District Secretariate Anuradhapura	177,406,000	0.00		177,406,000.00	163,406,000.00	155,448,847.34	14,000,000.00	11,271,856.39
627	District Secretariate Polonnaruwa	76,386,000	0.00		76,386,000.00	65,486,000.00	61,734,826.84	10,900,000.00	4,229,031.64
628	District Secretariate Badulla	134,673,000	0.00		134,673,000.00	123,223,000.00	120,625,601.50	11,450,000.00	8,765,040.22
629	District Secretariate Monaragala	95,398,000	0.00		95,398,000.00	83,798,000.00	78,984,349.87	11,600,000.00	4,117,580.18
631	District Secretariate Ratnapura	146,536,000	0.00		146,536,000.00	131,236,000.00	124,465,978.72	15,300,000.00	12,238,037.63
632	District Secretariate Kegalle	127,331,000	0.00		127,331,000.00	111,431,000.00	109,041,229.94	15,900,000.00	6,331,711.42
		29,672,822,000	0.00		29,672,822,000.00	28,632,282,000.00	28,153,374,511.48	1,040,540,000.00	559,062,268.50
MINISTRY OF HIGHWAYS									
650	Minister of Highways	14,365,645,000	0.00		14,365,645,000.00	31,218,000.00	18,265,396.62	1,750,000.00	640,106.46
<i>Total</i>		14,365,645,000	0.00		14,365,645,000.00	31,218,000.00	18,265,396.62	1,750,000.00	640,106.46
MINISTRY OF IRRIGATION & WATER RESOURCES MANAGEMENT									
660	Minister of Irrigation & Water Resources Management	839,686,000	0.00		839,686,000.00	16,150,000.00	9,387,540.46	2,000,000.00	1,269,554.22
661	Department of Irrigation	1,562,008,000	0.00		1,562,008,000.00	0.00	0.00	0.00	0.00
<i>Total</i>		2,401,694,000	0.00		2,401,694,000.00	16,150,000.00	9,387,540.46	2,000,000.00	1,269,554.22
MINISTRY OF YOUTH AFFAIRS									
670	Minister of Youth Affairs	626,510,000	0.00		626,510,000.00	39,430,000.00	23,556,502.69	32,450,000.00	30,227,335.71
<i>Total</i>		626,510,000	0.00		626,510,000.00	39,430,000.00	23,556,502.69	32,450,000.00	30,227,335.71
MINISTRY OF TOURISM & SPORTS									
680	Minister of Irrigation Tourism & Sports	621,113,000	0.00		621,113,000.00	24,327,000.00	10,883,225.66	5,100,000.00	2,486,713.24
681	Department of Sports Development	285,255,000	0.00		285,255,000.00	0.00	0.00	0.00	0.00
<i>Total</i>		906,368,000	0.00		906,368,000.00	24,327,000.00	10,883,225.66	5,100,000.00	2,486,713.24
MINISTRY OF ETHNIC AFFAIRS, NATIONAL INTERGRATION & MINERAL RESOURCES									
690	Minister of Ethnic Affairs, National Intergration & Mineral Resources	403,037,000	0.00		403,037,000.00	107,627,000.00	56,410,652.78	295,410,000.00	53,501,663.57

Head of Expenditure		Provision in Annual Estimates Rs. Cts.	Supplementary Provision/ Authority license Rs. Cts.	Total Provision Rs. Cts.	PROGRAMME - 01			
					Recurrent Expenditure Total Provision Rs. Cts.	Expenditure Rs. Cts.	Capital Expenditure Total Provision Rs. Cts.	Expenditure Rs. Cts.
691	Department of Official Languages	49,625,000	0.00	49,625,000.00	0.00	(12,975.00)	0.00	0.00
	<i>Total</i>	452,662,000	0.00	452,662,000.00	107,627,000.00	56,397,677.78	295,410,000.00	53,501,663.57
MINISTRY OF INFORMATION AND MEDIA								
700	Minister of Information and Media	642,482,000	0.00	642,482,000.00	17,610,000.00	8,345,463.09	1,900,000.00	1,017,990.00
701	Department of Information	88,071,000	0.00	88,071,000.00	0.00	0.00	0.00	0.00
702	Department of Government Printer	752,332,000	0.00	752,332,000.00	647,332,000.00	552,090,113.76	105,000,000.00	48,984,628.37
703	Department of National Archives	32,488,000	0.00	32,488,000.00	0.00	0.00	0.00	0.00
	<i>Total</i>	1,515,373,000	0.00	1,515,373,000.00	664,942,000.00	560,435,576.85	106,900,000.00	50,002,618.37
MINISTRY OF INDIGENOUS MEDICINE								
710	Minister of Indigenous Medicine	257,712,000	0.00	257,712,000.00	14,102,000.00	7,211,423.85	5,500,000.00	938,204.26
711	Department of Ayurveda	296,805,000	0.00	296,805,000.00	0.00	0.00	0.00	0.00
	<i>Total</i>	554,517,000	0.00	554,517,000.00	14,102,000.00	7,211,423.85	5,500,000.00	938,204.26
MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT								
720	Minister of Rural Industrial Development	230,575,000	0.00	230,575,000.00	17,162,000.00	8,651,578.02	7,300,000.00	4,835,477.22
	<i>Total</i>	230,575,000	0.00	230,575,000.00	17,162,000.00	8,651,578.02	7,300,000.00	4,835,477.22
MINISTRY OF DEVELOPMENT, REHABILITATION, RECONSTRUCTION OF THE RURAL HOUSING DEVELOPMENT								
730	Minister of Development, Rehabilitation, reconstruction of the Rural Housing Development	2,127,720,000	0.00	2,127,720,000.00	53,035,000.00	34,589,281.17	17,670,000.00	15,264,494.15
	<i>Total</i>	2,127,720,000	0.00	2,127,720,000.00	53,035,000.00	34,589,281.17	17,670,000.00	15,264,494.15
MINISTRY OF WITHOUT PORTFOLIO								
740	Minister of Without Portfolio	22,455,000	0.00	22,455,000.00	19,015,000.00	7,176,570.08	3,440,000.00	96,191.25
	<i>Total</i>	22,455,000	0.00	22,455,000.00	19,015,000.00	7,176,570.08	3,440,000.00	96,191.25

Head of Expenditure		Provision in Annual Estimates		Supplementary Provision/ Authority license		Total Provision		PROGRAMME - 01		Capital Expenditure				
		Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Recurrent Total Provision	Expenditure	Total Provision	Expenditure			
								Rs.	Cts.	Rs.	Cts.			
MINISTRY OF FOOD & MARKETING DEVELOPMENT														
750	Minister of Food & Marketing Development	183,257,000		0.00		183,257,000.00		13,207,000.00		7,194,149.99		1,650,000.00		296,272.73
751	Department of Food Commissioner's	39,660,000		0.00		39,660,000.00		0.00		0.00		0.00		0.00
Total		222,917,000		0.00		222,917,000.00		13,207,000.00		7,194,149.99		1,650,000.00		296,272.73
MINISTRY OF HIGHER EDUCATION & INFORMATION TECHNOLOGY DEVELOPMENT														
760	Minister of Higher Education & Information Technology Development	369,352,000		0.00		369,352,000.00		18,232,000.00		10,197,866.73		3,900,000.00		1,521,580.05
761	Contribution to the Universities & University Grants Commission	7,361,524,000		0.00		7,361,524,000.00		0.00		0.00		0.00		0.00
Total		7,730,876,000		0.00		7,730,876,000.00		18,232,000.00		10,197,866.73		3,900,000.00		1,521,580.05
MINISTRY OF DEVELOPMENT REHABILITATION & RECONSTRUCTION OF THE NORTH & TAMIL AFFAIRS NORTH & EAST														
770	Minister of Development rehabilitation & Reconstruction of the North & Tamil Affairs North & East	2,153,805,000		0.00		2,153,805,000.00		12,760,000.00		7,187,214.48		13,700,000.00		8,869,703.45
771	Department of Hindu Religious & Cultural Affairs	35,598,000		0.00		35,598,000.00		0.00		0.00		0.00		0.00
Total		2,189,403,000		0.00		2,189,403,000.00		12,760,000.00		7,187,214.48		13,700,000.00		8,869,703.45
Grand Total		536,970,000.000		8,729,175,560.00		545,699,175,560.00		71,615,929,254.29		66,149,145,035.67		5,650,496,745.71		3,071,421,461.38

General Treasury,
Colombo - 01.
Date :-

Deputy Secretary to the Treasury

5—COMPARATIVE STATEMENT OF EXPENDITURE FOR 2001.

PROGRAMME - 02												PROGRAMME - 03														
Recurrent Expenditure						Capital Expenditure						Recurrent Expenditure						Capital Expenditure								
Total Provision			Expenditure			Total Provision			Expenditure			Total Provision			Expenditure			Total Provision			Expenditure			Loan Repayment		
Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	Rs.	Cts.	
2200	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2201	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2202	26,799,000.00		21,883,921.31		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2203	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2204	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2205	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2206	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2207	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2208	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2209	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2210	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2211	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2212	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2213	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2214	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2215	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2216	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2217	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2218	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	26,799,000.00		21,883,921.31		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2220	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2221	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2222	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2230	0.00		0.00		0.00	0.00		0.00		1,709,055,000.00		1,664,654,725.77		227,550,000.00		21,016,862.03		0.00		0.00		0.00		0.00		
2231	0.00		0.00		0.00	0.00		0.00		24,803,540,000.00		24,544,289,396.29		4,400,450,000.00		2,358,808,363.68		0.00		0.00		0.00		0.00		
2232	0.00		0.00		0.00	0.00		0.00		6,001,000,000.00		5,890,459,084.88		2,256,000,000.00		2,220,920,927.56		0.00		0.00		0.00		0.00		
2233	0.00		0.00		0.00	0.00		0.00		7,900,000,000.00		5,702,122,585.51		2,800,000,000.00		1,131,227,338.18		0.00		0.00		0.00		0.00		
2234	0.00		0.00		0.00	0.00		0.00		11,211,431,250.00		11,141,955,576.80		1,160,368,750.00		1,047,951,062.25		0.00		0.00		0.00		0.00		
2236	0.00		0.00		0.00	0.00		0.00		288,384,000.00		239,444,991.72		105,970,000.00		103,694,641.04		0.00		0.00		0.00		0.00		
2237	0.00		0.00		0.00	0.00		0.00		72,213,000.00		60,267,393.39		3,850,000.00		2,220,394.46		0.00		0.00		0.00		0.00		
	0.00		0.00		0.00	0.00		0.00		51,985,623,250.00		49,243,193,754.36		10,954,188,750.00		6,885,839,589.20		0.00		0.00		0.00		0.00		
2250	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
2251	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
	0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		