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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 1450/24 - 2006 ජුනි 22 වැනි බ්‍රහස්පතින්දා - 2006.06.22

No. 1450/24 - THURSDAY, JUNE 22, 2006

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Council Notifications

SABARAGAMUWA PROVINCIAL COUNCIL

A Statute to amend the Appropriation Statute No. 02 of 2005

APPROPRIATION STATUTE - 2006

FOR THE YEAR 2006

APPROPRIATION amendment statute No. 01 of 2006 of the Sabaragamuwa Provincial Council.

Certified On : 25.05.2006.

Assented On : 06.06.2006.

By order of the Sabaragamuwa Provincial Council,

H. P. G. HEWAGE,
Council Secretary,
Sabaragamuwa Provincial Council.

SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF
SRI LANKA

A Statute to amend the Appropriation Statute No. 02 of 2005.

Be it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows.

01. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 01 of 2006, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.

02. Paragraph 2(1) of the Appropriation Statute No. 02 of 2005, the expenditure of the Sabaragamuwa Provincial Council which it is estimated will be Rupees Eight Thousand Three Hundred Twenty Four Million and Two Hundred Niety Eight Thousand for the service of the period beginnig on 01st of January, 2006 in this Statute referred to as the financial year 2006, schedule I as specified in below shall be met is amended as the expenditure of the Sabaragamuwa Provincial Council which it is estimated will be Rupees Eight Thousand Three Hundred Eighty Two Million and Forty Eight Thousand for the service of the period beginning on 01st of January, 2006.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Head from 800 to 861

Recurrent Expenditure	Rs. 6,400,348,000
Capital Expenditure	Rs. 1,981,700,000

Total	Rs. 8,382,048,000
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<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
<i>Rs.</i>	<i>Rs.</i>

Head 800 - Hon. Governor

Prog. 03 – Provincial Council Administration	12,048,000	–
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Head 801 - Council Secretariat

Prog. 03 – Provincial Council Administration	43,873,000	–
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Head 802 - Provincial Public Service Commission

Prog. 03 – Provincial Council Administration	5,941,000	–
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Head 803 - Co-operative Commission

Prog. 03 – Provincial Council Administration	1,565,000	–
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Head 804 - Chief Secretary

Prog. 03 – Provincial Council Administration	61,341,000	434,200,000
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Head 805 - Deputy Chief Secretary (Administration)

Prog. 09 – Human Resources Management	9,686,000	–
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Head 806- Deputy Chief Secretary (Financial Management)

Prog. 08 – Financial Management	10,190,000	–
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	<i>Recurrent Expenditure</i> Rs.	<i>Capital Expenditure</i> Rs.
Head 807 - Deputy Chief Secretary (Planning)		
Prog. 03 – Provincial Council Administration	9,958,000	–
Head 808 - Deputy Chief Secretary (Engineering Services)		
Prog. 50 – Construction and Maintenance of Highways	130,726,000	–
Head 809 - Department of Provincial Revenue		
Prog. 03 – Provincial Council Administration	17,839,000	–
Head 810 - Ministry of Finance, Law and Order, Planning, Education, Information Technology, Transport, News, Cultural Affairs and Estate Welfare		
Prog. 03 – Provincial Council Administration	23,605,000	8,500,000
Prog. 47 – Passenger Transport	–	7,000,000
Prog. 63 – Plantation Infrastructure Facilities and Estate Housing	–	10,000,000
Prog. 80 – Primary Education	–	161,000,000
Prog. 81 – Secondary Education	50,000,000	156,000,000
Prog. 83 – Vocational Training and Industrial Education	–	3,000,000
Prog. 87 – Improvement of Educational Participation	–	500,000
Prog. 93 – Religious and Cultural Affairs	2,355,000	6,000,000
Head 811 - Department of Education		
Prog. 03 – Provincial Council Administration	128,155,000	–
Prog. 80 – Primary Education	1,326,084,000	–
Prog. 81 – Secondary Education	2,484,248,000	–
Prog. 87 – Improvement of Educational Participation	10,735,000	–
Prog. 88 – Planning of Education, Administration and Providing Services	9,794,000	–

	<i>Recurrent Expenditure</i> Rs.	<i>Capital Expenditure</i> Rs.
Head 820 - Ministry of Road, Local Government, Co-operative, Environment, Power, Tourism and Trade Activities		
Prog. 03 – Provincial Council Administration	13,373,000	–
Prog. 49 – Power and Energy Services	–	40,000,000
Prog. 50 – Construction and Maintenance of Highways	–	402,500,000
Prog. 57 – Conservations of Environment	–	12,000,000
Prog. 60 – Community Development	–	20,000,000
Prog. 62 – Water Supply and Water Transport Services	–	15,000,000
Prog. 90 – Recreation Activities and Sports	–	45,000,000
Head 821 - Department of Local Government		
Prog. 03 – Provincial Council Administration	3,060,000	–
Prog. 60 – Community Development	430,480,000	–
Head 822 - Department of Co-operative Development		
Prog. 53 – Co-operative Development	25,313,000	–
Head 830 - Ministry of Rural Industries, Rural Development, Sports, Youth Affairs, Women, Fisheries, Housing and Constructions		
Prog. 03 – Provincial Council Administration	12,621,000	–
Prog. 51 – Industrial Development	–	6,500,000
Prog. 55 – Preservation of Foods	–	1,500,000
Prog. 60 – Community Development Activities	14,571,000	27,000,000
Prog. 61 – Housing and Community Facilities	875,000	16,000,000
Prog. 90 – Recreation Activities and Sports	4,355,000	14,000,000
Prog. 96 – Women Development	–	3,000,000
Head 831 - Department of Industrial Development		
Prog. 51–Industrial Development	44,429,000	–

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
Head 840 - Ministry of Health, Social Welfare, Indigenous Medicine and Probation and Child Care		
Prog. 03 – Provincial Council Administration	13,752,000	21,500,000
Prog. 71 – Hospital Services	–	282,500,000
Prog. 72 – Public Health Services	40,000,000	161,000,000
Prog. 73 – Indigenous Medical Services	–	25,000,000
Prog. 95 – Social Insurance	–	33,000,000
Head 841 - Department of Health		
Prog. 03 – Provincial Council Administration	51,696,000	–
Prog. 71 – Hospital Services	839,822,000	–
Prog. 72 – Public Health Services	279,128,000	–
Head 842 - Department of Ayurveda		
Prog. 73 – Indigenous Medical Services	89,208,000	–
Head 843 - Department of Social Services		
Prog. 95 – Social Insurance	73,850,000	–
Head 844 - Department of Child Care		
Prog. 95 – Social Insurance	12,796,000	–
Head 850 - Ministry of Land, Agriculture, Irrigation and Animal Production Activities		
Prog. 03–Provincial Council Administration	13,347,000	2,000,000
Prog. 40 – Land Administration and Development	–	5,000,000
Prog. 43 – Irrigation and Water Management	–	25,000,000
Prog. 44 – Agricultural Development	–	19,000,000
Prog. 45 – Livestock Development	–	19,000,000
Head 851 - Department of Land Commissioner		
Prog. 40 – Land Administration and Development	4,112,000	–

	<i>Recurrent Expenditure</i> Rs.	<i>Capital Expenditure</i> Rs.
Head 852 - Department of Agriculture		
Prog. 44 – Agriculture Development	47,479,000	—
Head 853 - Department of Animal Production and Health		
Prog. 45 – Livestock Development	41,716,000	—
Head 861 - Department of Provincial Internal Audit		
Prog. 03—Provincial Council Administration	6,222,000	—
Total	<u>6,400,348,000</u>	<u>1,981,700,000</u>