



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

---

**APPROPRIATION ACT, No. 15 OF 2004**

---

**[Certified on 21st December, 2004]**

*Printed on the Order of Government*

---

Published as a Supplement to Part II of the **Gazette of the Democratic  
Socialist Republic of Sri Lanka** of December 24, 2004

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 1

**Price : Rs. 37.75**

**Postage : Rs.17.50**

*Appropriation Act, No. 15 of 2004*

[Certified on 21st December, 2004]

L.D.— O. 37/2004.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2005; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 15 of 2004. Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees four hundred and seventy eight thousand five hundred and seven million six hundred and thirty two thousand for the service of the period beginning on January 1, 2005 and ending on December 31, 2005, in this Act referred to as the “financial year 2005”, shall be met— Appropriation for financial year, 2005.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees four hundred and fifty seven thousand one hundred and fifty million five hundred and seventy thousand.

(2) The sum of rupees four hundred and seventy eight thousand five hundred and seven million six hundred and thirty two thousand referred to in subsection (1) may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect, without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 2005.

**3.** (1) The receipts of the Government during the financial year, 2005, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 2005.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 2005, on each activity specified in Column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 2005, of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever, at any time during the financial year, 2005, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act, are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 2005.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

(3) Subject to the provisions of subsection (2), any money allocated to Recurrent or Capital Expenditure under the “Public Resources Management” Programme appearing under the Head “Department of National Budget” specified in the First Schedule may be transferred to any other Programme under any other Head in the Schedule by order of the Secretary to the Treasury or any officer authorised by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.

Power of Minister to limit expenditure previously authorised.

**6.** Where the Minister is satisfied—

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government to meet any authorised expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

**7.** (1) The Minister with the approval of the Government may, on or before May 31, 2006, by Order, vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

**8.** Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule, any activity and providing for—

Power of Parliament to amend the Second Schedule to this Act.

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

**9.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

**FIRST SCHEDULE**  
**Sums Payable for General Services**

6

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Head 101 - 122, 703 &amp; 813</b>		
	<b>Recurrent</b>	<b>2,249,014,000</b>	
	<b>Capital</b>	<b>1,026,758,000</b>	
Made up as follows: :—			
Head 101	<b>Her Excellency the President</b>		
	Programme 01      General Administration	563,838,000	93,760,000
	Programme 16      Policy Development	27,640,000	20,000,000
	Programme 56      Research & Development (Related to Economic Affairs)	—	200,000,000
Head 102	<b>Office of the Prime Minister</b>		
	Programme 01      General Administration	85,036,000	25,900,000
	Programme 56      Research & Development (Related to Economic Affairs)	—	500,000,000
Head 103	<b>Judges of the Supreme Court</b>		
	Programme 33      Administration of Justice	29,105,000	—
Head 104	Office of the Cabinet of Ministers		
	Programme 01      General Administration	17,200,000	1,370,000
Head 105	<b>Parliament</b>		
	Programme 01      General Administration	628,000,000	96,278,000

Appropriation Act, No. 15 of 2004

Head 106	<b>Auditor General</b>				
	Programme 01	General Administration		236,566,000	5,000,000
Head 107	<b>Office of the Leader of the House of Parliament</b>				
	Programme 01	General Administration		8,855,000	700,000
Head 108	<b>Office of the Chief Govt. Whip of Parliament</b>				
	Programme 01	General Administration		9,350,000	700,000
Head 109	<b>Office of the Leader of the Opposition of Parliament</b>				
	Programme 01	General Administration		23,400,000	1,000,000
Head 111	<b>Department of Elections</b>				
	Programme 01	General Administration		116,760,000	12,000,000
Head 112	<b>Judicial Service Commission</b>				
	Programme 01	General Administration		12,652,000	1,000,000
Head 113	<b>Public Service Commission</b>				
	Programme 01	General Administration		48,030,000	3,000,000
Head 114	<b>Office of the Parliamentary Commissioner for Administration</b>				
	Programme 01	General Administration		4,787,000	200,000
Head 115	<b>Office of the Finance Commission</b>				
	Programme 01	General Administration		15,501,000	6,000,000
Head 116	<b>Office of the Former President (Hon.D.B.Wijetunga)</b>				
	Programme 01	General Administration		5,300,000	300,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 117	<b>Commission to Investigate Allegations of Bribery or Corruption</b>		
	Programme 01 General Administration	7,820,000	—
	Programme 31 Civil Security	41,930,000	9,100,000
Head 118	<b>National Education Commission</b>		
	Programme 16 Policy Development	10,700,000	2,000,000
Head 119	<b>Constitutional Council</b>		
	Programme 01 General Administration	15,044,000	150,000
Head 121	<b>National Police Commission</b>		
	Programme 01 General Administration	40,000,000	15,000,000
Head 122	<b>Administrative Appeals Tribunal</b>		
	Programme 01 General Administration	8,700,000	300,000
Head 703	<b>Department of Muslim Religious &amp; Cultural Affairs</b>		
	Programme 93 Religious & Cultural Affairs	18,600,000	18,000,000
Head 813	<b>Department of Census &amp; Statistics</b>		
	Programme 12 Statistical Services	274,200,000	15,000,000
	<b>Ministry of Buddha Sasana</b>		
	<b>Recurrent</b>	<b>185,970,000</b>	
	<b>Capital</b>	<b>92,000,000</b>	

Made up as follows: :—

Head 154	<b>Minister of Buddha Sasana</b>		
	Programme 01 General Administration	7,691,000	2,350,000
	Programme 93 Religious & Cultural Affairs	24,076,000	44,300,000

Head 701	<b>Department of Buddhist Affairs</b>			
	Programme 93	Religious & Cultural Affairs	140,133,000	43,370,000
Head 763	<b>Department of Public Trustee</b>			
	Programme 19	Administration of Trusts	14,070,000	1,980,000
	<b>Ministry of Power and Energy</b>			
	<b>Recurrent</b>		<b>1,006,100,000</b>	
	<b>Capital</b>		<b>10,355,000,000</b>	

Made up as follows :—

Head 164	<b>Minister of Power and Energy</b>			
	Programme 01	General Administration	28,855,000	2,975,000
	Programme 49	Power & Energy Services	977,245,000	10,352,025,000
	<b>Ministry of Transport</b>			
	<b>Recurrent</b>		<b>7,464,900,000</b>	
	<b>Capital</b>		<b>5,874,000,000</b>	

Made up as follows :—

Head 174	<b>Minister of Transport</b>			
	Programme 01	General Administration	38,500,000	3,400,000
	Programme 47	Transport Services	1,552,600,000	1,528,600,000
Head 901	<b>Sri Lanka Railway</b>			
	Programme 47	Transport Services	5,437,870,000	4,300,000,000
Head 902	<b>Department of Motor Traffic</b>			
	Programme 47	Transport Services	435,930,000	42,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Highways</b>		
	<b>Recurrent</b>	<b>697,200,000</b>	
	<b>Capital</b>	<b>19,009,500,000</b>	
Made up as follows :—			
Head 184	<b>Minister of Highways</b>		
	Programme 01 General Administration	697,200,000	3,000,000
	Programme 50 Construction & Maintenance of Highways	—	19,006,500,000
	<b>Ministry of Finance and Planning</b>		
	<b>Recurrent</b>	<b>49,393,571,000</b>	
	<b>Capital</b>	<b>45,852,840,000</b>	
Made up as follows :—			
Head 194	<b>Minister of Finance and Planning</b>		
	Programme 01 General Administration	23,761,000	3,700,000
	Programme 04 Financial Policy Services	688,430,000	706,730,000
Head 801	<b>Department of National Budget</b>		
	Programme 07 Public Resources Management	43,428,075,000	34,532,700,000
Head 802	<b>Department of Fiscal Policy &amp; Economic Affairs</b>		
	Programme 06 Fiscal Management & Economic Affairs	907,170,000	1,960,000
Head 803	<b>Department of Treasury Operations</b>		
	Programme 08 Financial Management	1,257,068,000	344,100,000
	Programme 11 Public Debt	1,468,000,000	1,019,124,000

Head 804	<b>Department of State Accounts</b>			
	Programme 08	Financial Management	21,998,000	4,981,000
Head 805	<b>Department of Public Finance</b>			
	Programme 08	Financial Management	44,000,000	500,000
Head 806	<b>Department of External Resources</b>			
	Programme 13	Foreign Aid Management	146,049,000	8,339,500,000
Head 807	<b>Department of Management Services</b>			
	Programme 09	Human Resources Management	17,000,000	700,000
Head 808	<b>Department of Inland Revenue</b>			
	Programme 10	Tax & Duty Administration	526,000,000	140,000,000
Head 809	<b>Sri Lanka Customs</b>			
	Programme 10	Tax & Duty Administration	516,500,000	116,500,000
Head 811	<b>Department of Excise</b>			
	Programme 10	Tax & Duty Administration	195,000,000	13,000,000
Head 812	<b>Department of Valuation</b>			
	Programme 01	General Administration	75,000,000	3,000,000
Head 814	<b>Department of National Planning</b>			
	Programme 16	Policy Development	30,000,000	11,900,000
Head 845	<b>Department of Public Enterprises</b>			
	Programme 07	Public Resources Management	17,000,000	750,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 846	<b>Department of Economic Policy Research</b>		
	Programme 56      Research & Development (Related to Economic Affairs)	22,000,000	3,000,000
Head 847	<b>Department of Development Finance</b>		
	Programme 04      Financial Policy Services	5,020,000	608,695,000
Head 848	<b>Department of Foreign Aid &amp; Budget Monitoring</b>		
	Programme 07      Public Resources Management	5,500,000	2,000,000
	<b>Ministry of Defence</b>		
	<b>Recurrent</b>	<b>46,343,500,000</b>	
	<b>Capital</b>	<b>9,956,500,000</b>	
Made up as follows :—			
Head 204	<b>Minister of Defence</b>		
	Programme 01      General Administration	178,355,000	17,450,000
	Programme 30      National Defence	427,145,000	39,050,000
Head 751	<b>Sri Lanka Army</b>		
	Programme 30      National Defence	30,088,000,000	2,000,000,000
Head 752	<b>Sri Lanka Navy</b>		
	Programme 30      National Defence	8,050,000,000	4,600,000,000
Head 753	<b>Sri Lanka Air Force</b>		
	Programme 30      National Defence	7,600,000,000	3,300,000,000

**Ministry of Agriculture, Livestock, Lands & Irrigation**

<b>Recurrent</b>	<b>8,329,700,000</b>
<b>Capital</b>	<b>6,066,800,000</b>

Made up as follows :—

Head 214	<b>Minister of Agriculture, Livestock, Lands &amp; Irrigation</b>		
	Programme 01	General Administration	117,700,000 518,900,000
	Programme 40	Land Administration and Development	30,600,000 128,900,000
	Programme 43	Irrigation & Water Management	24,500,000 621,700,000
	Programme 44	Agriculture Development	4,403,300,000 1,253,400,000
	Programme 45	Livestock Development	6,100,000 132,500,000
Head 851	<b>Department of Agriculture</b>		
	Programme 01	General Administration	97,800,000 52,700,000
	Programme 44	Agriculture Development	724,100,000 229,300,000
Head 852	<b>Department of Agrarian Development</b>		
	Programme 01	General Administration	84,500,000 32,000,000
	Programme 44	Agriculture Development	1,129,900,000 1,064,500,000
Head 853	<b>Department of Irrigation</b>		
	Programme 43	Irrigation and Water Management	567,100,000 1,495,400,000
Head 855	<b>Department of Land Commissioner</b>		
	Programme 40	Land Administration and Development	73,800,000 29,300,000
Head 856	<b>Department of Land Settlement</b>		
	Programme 40	Land Administration and Development	42,000,000 2,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 857	<b>Department of Survey</b>		
	Programme 01      General Administration	69,100,000	46,300,000
	Programme 40      Land Administration and Development	707,900,000	125,100,000
Head 858	<b>Department of Export Agriculture</b>		
	Programme 44      Agriculture Development	113,500,000	82,000,000
Head 861	<b>Department of Animal Production and Health</b>		
	Programme 45      Livestock Development	137,800,000	252,800,000
	<b>Ministry of Industry &amp; Investment Promotion</b>		
	<b>Recurrent</b>	<b>124,200,000</b>	
	<b>Capital</b>	<b>475,800,000</b>	
Made up as follows :—			
Head 224	<b>Minister of Industry &amp; Investment Promotion</b>		
	Programme 01      General Administration	21,800,000	3,400,000
	Programme 51      Industrial Development	102,400,000	472,400,000
	<b>Ministry of Advanced Technology and National Enterprise Development</b>		
	<b>Recurrent</b>	<b>240,250,000</b>	
	<b>Capital</b>	<b>2,653,300,000</b>	
Made up as follows :—			
Head 234	<b>Minister of Advanced Technology and National Enterprise Development</b>		
	Programme 01      General Administration	9,250,000	1,500,000
	Programme 51      Industrial Development	231,000,000	2,651,800,000

**Ministry of Constitutional Affairs and  
National Integration**

<b>Recurrent</b>	<b>78,264,000</b>
<b>Capital</b>	<b>71,150,000</b>

Made up as follows :—

Head 244 **Minister of Constitutional Affairs and National Integration**

Programme 01	General Administration	78,264,000	71,150,000
--------------	------------------------	------------	------------

**Ministry of Foreign Affairs**

<b>Recurrent</b>	<b>3,417,329,000</b>
<b>Capital</b>	<b>265,300,000</b>

Made up as follows :—

Head 254 **Minister of Foreign Affairs**

Programme 01	General Administration	32,952,000	2,100,000
Programme 20	External Affairs	3,384,377,000	150,500,000
Programme 56	Research & Development (Related to Economic Affairs)	—	112,700,000

**Ministry of Ports & Aviation**

<b>Recurrent</b>	<b>111,459,000</b>
<b>Capital</b>	<b>5,683,950,000</b>

Made up as follows :—

Head 264 **Minister of Ports & Aviation**

Programme 01	General Administration	49,781,000	18,750,000
Programme 47	Transport Services	39,540,000	3,703,400,000
Programme 48	Port Development and Shipping	22,138,000	1,961,800,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Infrastructure Development in the Eastern Province</b>		
	<b>Recurrent</b>	<b>105,000,000</b>	
	<b>Capital</b>	<b>518,800,000</b>	
Made up as follows :—			
Head 274	<b>Minister of Infrastructure Development in the Eastern Province</b>		
	Programme 01      General Administration	74,815,000	14,000,000
	Programme 15      Rehabilitation & Reconstruction	30,185,000	191,000,000
	Programme 52      Regional Development	—	313,800,000
	<b>Ministry of Urban Development and Water Supply</b>		
	<b>Recurrent</b>	<b>229,500,000</b>	
	<b>Capital</b>	<b>16,863,200,000</b>	
Made up as follows :—			
Head 284	<b>Minister of Urban Development and Water Supply</b>		
	Programme 01      General Administration	151,200,000	22,200,000
	Programme 61      Housing and Community Amenities	—	895,000,000
	Programme 62      Water Supply & Drainage Services	—	13,240,000,000
	Programme 64      Urban Development	—	2,636,000,000
Head 907	<b>Department of National Physical Planning</b>		
	Programme 61      Housing and Community Amenities	78,300,000	70,000,000

**Ministry of Housing and Construction Industry &  
Eastern Province, Education &  
Irrigation Development**

<b>Recurrent</b>	<b>216,596,000</b>
<b>Capital</b>	<b>490,205,000</b>

Made up as follows :—

Head 294 **Minister of Housing and Construction Industry & Eastern Province, Education & Irrigation Development**

Programme 01	General Administration	70,176,000	7,705,000
Programme 61	Housing and Community Amenities	27,940,000	458,500,000

Head 905 **Department of Buildings**

Programme 01	General Administration	93,280,000	17,500,000
--------------	------------------------	------------	------------

Head 906 **Government Factory**

Programme 01	General Administration	25,200,000	6,500,000
--------------	------------------------	------------	-----------

**Ministry of Estate Housing , Infrastructure and  
Community Development**

<b>Recurrent</b>	<b>61,327,000</b>
<b>Capital</b>	<b>1,070,760,000</b>

Made up as follows :—

Head 304 **Minister of Estate Housing , Infrastructure and Community Development**

Programme 01	General Administration	43,099,000	6,050,000
Programme 60	Community Development	9,729,000	713,310,000
Programme 63	Plantation Infrastructure & Estate Housing	8,499,000	351,400,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Fisheries &amp; Aquatic Resources</b>		
	<b>Recurrent</b>	<b>380,570,000</b>	
	<b>Capital</b>	<b>4,175,770,000</b>	
Made up as follows :—			
Head 314	<b>Minister of Fisheries &amp; Aquatic Resources</b>		
	Programme 01      General Administration	56,740,000	12,000,000
	Programme 41      Conservation & Development of Aquatic Resources	186,800,000	3,962,920,000
Head 859	<b>Department of Fisheries and Aquatic Resources</b>		
	Programme 41      Conservation & Development of Aquatic Resources	111,630,000	30,750,000
Head 865	<b>Department of Coast Conservation</b>		
	Programme 41      Conservation & Development of Aquatic Resources	25,400,000	170,100,000
	<b>Ministry of Women's Empowerment &amp; Social Welfare</b>		
	<b>Recurrent</b>	<b>4,556,926,000</b>	
	<b>Capital</b>	<b>200,030,000</b>	
Made up as follows :—			
Head 324	<b>Minister of Women's Empowerment &amp; Social Welfare</b>		
	Programme 01      General Administration	10,900,000	2,300,000
	Programme 95      Social Protection	112,169,000	120,530,000
	Programme 96      Women Development	12,360,000	37,500,000

Head 716	<b>Department of Social Services</b>			
	Programme 95	Social Protection	4,348,227,000	37,000,000
Head 717	<b>Department of Probation and Child Care</b>			
	Programme 95	Social Protection	73,270,000	2,700,000
	<b>Ministry of Justice &amp; Judicial Reforms</b>			
	<b>Recurrent</b>		<b>2,801,525,000</b>	
	<b>Capital</b>		<b>1,146,623,000</b>	
Made up as follows :—				
Head 334	<b>Minister of Justice &amp; Judicial Reforms</b>			
	Programme 01	General Administration	71,537,000	32,237,000
	Programme 33	Administration of Justice	28,290,000	734,363,000
Head 757	<b>Courts Administration</b>			
	Programme 33	Administration of Justice	961,864,000	223,268,000
Head 758	<b>Department of the Attorney General</b>			
	Programme 33	Administration of Justice	177,596,000	11,689,000
Head 759	<b>Department of the Legal Draftsman</b>			
	Programme 33	Administration of Justice	30,865,000	2,000,000
Head 761	<b>Department of Debt Conciliation Board</b>			
	Programme 14	Debt Conciliation Services	3,318,000	35,000
Head 762	<b>Department of Prisons</b>			
	Programme 32	Prison Administration	1,464,600,000	132,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 764	<b>Department of Government Analyst</b> Programme 33 Administration of Justice	26,720,000	5,793,000
Head 765	<b>Registrar of Supreme Court</b> Programme 33 Administration of Justice	30,668,000	3,500,000
Head 766	<b>Department of Law Commission</b> Programme 33 Administration of Justice	6,067,000	1,738,000
	<b>Ministry of Mahaweli and River Basin Development &amp; Rajarata Development</b>		
	<b>Recurrent</b>	<b>901,800,000</b>	
	<b>Capital</b>	<b>3,199,200,000</b>	
Made up as follows :—			
Head 344	<b>Minister of Mahaweli and River Basin Development &amp; Rajarata Development</b>		
	Programme 01 General Administration	15,800,000	5,000,000
	Programme 43 Irrigation and Water Management	886,000,000	3,094,200,000
	Programme 52 Regional Development	—	100,000,000
	<b>Ministry of Environment and Natural Resources</b>		
	<b>Recurrent</b>	<b>777,100,000</b>	
	<b>Capital</b>	<b>2,049,400,000</b>	
Made up as follows :—			
Head 354	<b>Minister of Environment and Natural Resources</b>		
	Programme 01 General Administration	32,700,000	5,500,000
	Programme 57 Environmental Protection	147,100,000	475,800,000
	Programme 59 Forest Conservation	—	705,000,000

Head 854	<b>Department of Forests</b>			
	Programme 59	Forest Conservation	302,500,000	188,500,000
Head 863	<b>Department of Wild Life Conservation</b>			
	Programme 58	Wild Life Conservation	176,500,000	590,800,000
Head 864	<b>Department of National Zoological Gardens</b>			
	Programme 01	General Administration	5,500,000	1,500,000
	Programme 92	Zoological Services	50,900,000	32,100,000
Head 877	<b>Department of Meteorology</b>			
	Programme 56	Research & Development (Related to Economic Affairs)	61,900,000	50,200,000
	<b>Ministry of Provincial Councils &amp; Local Government</b>			
	<b>Recurrent</b>		<b>39,636,800,000</b>	
	<b>Capital</b>		<b>17,960,650,000</b>	

Made up as follows :—

Head 364	<b>Minister of Provincial Councils &amp; Local Government</b>			
	Programme 01	General Administration	287,800,000	11,000,000
	Programme 52	Regional Development	—	5,309,000,000
Head 951	<b>Western Provincial Council</b>			
	Programme 52	Regional Development	3,643,517,000	1,497,900,000
Head 952	<b>Central Provincial Council</b>			
	Programme 52	Regional Development	5,752,808,000	1,321,150,000
Head 953	<b>Southern Provincial Council</b>			
	Programme 52	Regional Development	5,518,849,000	1,451,250,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 954	<b>North East Provincial Council</b>		
	Programme 52 Regional Development	7,644,052,000	3,610,900,000
Head 955	<b>North Western Provincial Council</b>		
	Programme 52 Regional Development	5,704,189,000	1,264,300,000
Head 956	<b>North Central Provincial Council</b>		
	Programme 52 Regional Development	3,514,266,000	1,132,550,000
Head 957	<b>Uva Provincial Council</b>		
	Programme 52 Regional Development	3,584,275,000	1,139,050,000
Head 958	<b>Sabaragamuwa Provincial Council</b>		
	Programme 52 Regional Development	3,987,044,000	1,223,550,000
	<b>Ministry of Healthcare, Nutrition &amp; Uva Wellassa Development</b>		
	<b>Recurrent</b>	<b>19,027,919,000</b>	
	<b>Capital</b>	<b>10,856,817,000</b>	

Made up as follows :—

Head 374	<b>Minister of Healthcare, Nutrition &amp; Uva Wellassa Development</b>		
	Programme 52 Regional Development	6,000,000	266,000,000
	Programme 70 General Health Services	8,817,210,000	277,650,000
	Programme 71 Hospital Services	9,353,166,000	7,947,500,000
	Programme 72 Public Health Services	771,573,000	2,360,867,000
	Programme 74 Research & Development (related to Health Sector)	79,970,000	4,800,000

**Ministry of Indigenous Medicine****Recurrent****298,900,000****Capital****197,000,000**Head 384 **Minister of Indigenous Medicine**

Programme 70 General Health Services

16,400,000

4,000,000

Programme 73 Indigenous Medicine

72,600,000

64,000,000

Head 722 **Department of Ayurveda**

Programme 73 Indigenous Medicine

209,900,000

129,000,000

**Ministry of Public Security, Law & Order****Recurrent****18,611,920,000****Capital****1,742,700,000**

Made up as follows :—

Head 394 **Minister of Public Security, Law & Order**

Programme 01 General Administration

114,145,000

22,900,000

Programme 31 Civil Security

2,073,075,000

40,800,000

Head 754 **Department of Police**

Programme 31 Civil Security

15,984,580,000

1,605,000,000

Head 755 **Department of Immigration and Emigration**

Programme 31 Civil Security

335,020,000

70,000,000

Head 756 **Department of Registration of Persons**

Programme 31 Civil Security

105,100,000

4,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Plantation Industries</b>		
	<b>Recurrent</b>	<b>413,000,000</b>	
	<b>Capital</b>	<b>926,430,000</b>	

Made up as follows :—

Head 404	<b>Ministry of Plantation Industries</b>		
	Programme 01      General Administration	42,000,000	8,600,000
	Programme 42      Plantation Development	308,600,000	910,730,000
Head 862	<b>Department of Rubber Development</b>		
	Programme 42      Plantation Development	62,400,000	7,100,000

	<b>Ministry of Regional Infrastructure Development</b>	
	<b>Recurrent</b>	<b>228,900,000</b>
	<b>Capital</b>	<b>1,951,760,000</b>

Made up as follows :—

Head 414	<b>Minister of Regional Infrastructure Development</b>		
	Programme 01      General Administration	61,175,000	10,000,000
	Programme 52      Regional Development	167,725,000	1,941,760,000

**Ministry of Posts Telecommunications and  
Udarata Development**

**Recurrent** 3,428,655,000  
**Capital** 1,879,670,000

Made up as follows :—

Head 424	<b>Minister of Posts Telecommunications and Udarata Development</b>		
	Programme 01	General Administration	65,584,000 13,270,000
	Programme 46	Communication	— 1,250,000,000
	Programme 52	Regional Development	— 287,100,000
Head 878	<b>Department of Up Country Peasantry Rehabilitation</b>		
	Programme 44	Agriculture Development	5,021,000 21,100,000
Head 904	<b>Department of Posts</b>		
	Programme 01	General Administration	193,130,000 15,700,000
	Programme 46	Communication	3,164,920,000 292,500,000

**Ministry of Small & Rural Industries**

**Recurrent** 271,500,000  
**Capital** 763,000,000

Made up as follows :—

Head 434	<b>Minister of Small &amp; Rural Industries</b>		
	Programme 01	General Administration	8,400,000 1,000,000
	Programme 09	Human Resource Management	13,000,000 7,000,000
	Programme 52	Regional Development	208,400,000 751,600,000
Head 876	<b>Department of Textile Industries</b>		
	Programme 51	Industrial Development	41,700,000 3,400,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Samurdhi &amp; Poverty Alleviation</b>		
	<b>Recurrent</b>	<b>13,447,700,000</b>	
	<b>Capital</b>	<b>726,600,000</b>	
Made up as follows :—			
Head 444	<b>Minister of Samurdhi &amp; Poverty Alleviation</b>		
	Programme 01      General Administration	20,500,000	5,600,000
	Programme 09      Human Resources Management	13,500,000	5,000,000
	Programme 95      Social Protection	3,485,200,000	658,200,000
Head 718	<b>Department of Commissioner General of Samurdhi</b>		
	Programme 95      Social Protection	9,928,500,000	57,800,000
	<b>Ministry of Education</b>		
	<b>Recurrent</b>	<b>16,268,274,000</b>	
	<b>Capital</b>	<b>9,782,150,000</b>	
Made up as follows :—			
Head 454	<b>Minister of Education</b>		
	Programme 01      General Administration	17,855,000	3,500,000
	Programme 80      Primary Education	920,006,000	293,000,000
	Programme 81      Secondary Education	3,815,424,000	1,130,600,000
	Programme 82      Assistance to Education	4,492,490,000	3,437,250,000
	Programme 84      Higher Education	194,665,000	2,682,200,000

Head 712	<b>Department of Examinations</b>			
	Programme 85	Evaluation & Assessment	819,034,000	81,500,000
Head 713	<b>Department of Educational Publications</b>			
	Programme 82	Assistance to Education	8,800,000	600,000
Head 715	<b>Universities &amp; University Grants Commission</b>			
	Programme 84	Higher Education	6,000,000,000	2,153,500,000
	<b>Ministry of Cultural Affairs &amp; National Heritage</b>			
	<b>Recurrent</b>		<b>546,300,000</b>	
	<b>Capital</b>		<b>283,000,000</b>	

Made up as follows :—

Head 464	<b>Minister of Cultural Affairs &amp; National Heritage</b>			
	Programme 01	General Administration	11,084,000	3,050,000
	Programme 91	Cultural Development	221,516,000	112,950,000
Head 702	<b>Department of Cultural Affairs</b>			
	Programme 91	Cultural Development	89,200,000	17,000,000
Head 706	<b>Department of Archaeology</b>			
	Programme 91	Cultural Development	158,800,000	72,000,000
Head 707	<b>Department of National Museums</b>			
	Programme 91	Cultural Development	40,200,000	62,000,000
Head 708	<b>Department of National Archives</b>			
	Programme 18	Archives Management	25,500,000	16,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Skills Development, Vocational &amp; Technical Education</b>		
	<b>Recurrent</b>	<b>1,083,270,000</b>	
	<b>Capital</b>	<b>1,690,000,000</b>	
Made up as follows :—			
Head 474	<b>Minister of Skills Development, Vocational &amp; Technical Education</b>		
	Programme 01      General Administration	17,198,000	4,950,000
	Programme 83      Vocational Training & Technical Education	632,967,000	1,548,850,000
Head 714	<b>Department of Technical Education &amp; Training</b>		
	Programme 83      Vocational Training & Technical Education	433,105,000	136,200,000
	<b>Ministry of Labour Relations &amp; Foreign Employment</b>		
	<b>Recurrent</b>	<b>577,751,000</b>	
	<b>Capital</b>	<b>103,600,000</b>	
Made up as follows :—			
Head 484	<b>Minister of Labour Relations &amp; Foreign Employment</b>		
	Programme 01      General Administration	36,820,000	9,320,000
	Programme 97      Labour Affairs	106,180,000	7,680,000
Head 723	<b>Department of Labour</b>		
	Programme 01      General Administration	224,922,000	45,200,000
	Programme 97      Labour Affairs	209,829,000	41,400,000

**Ministry of Public Administration and Home Affairs****Recurrent****35,147,669,000****Capital****968,800,000**

Made up as follows :—

Head 494	<b>Minister of Public Administration and Home Affairs</b>			
	Programme 01	General Administration	363,000,000	100,000,000
Head 767	<b>Department of Official Languages</b>			
	Programme 01	General Administration	35,000,000	2,400,000
Head 815	<b>Department of Pensions</b>			
	Programme 95	Social Protection	30,907,169,000	20,000,000
Head 816	<b>Department of Registrar General</b>			
	Programme 01	General Administration	176,000,000	80,500,000
Head 817	<b>District Secretariat, Colombo</b>			
	Programme 01	General Administration	9,944,000	356,750,000
	Programme 02	District Administration	162,056,000	—
Head 818	<b>District Secretariat, Gampaha</b>			
	Programme 01	General Administration	9,329,000	22,050,000
	Programme 02	District Administration	227,671,000	—
Head 819	<b>District Secretariat, Kalutara</b>			
	Programme 01	General Administration	11,760,000	24,350,000
	Programme 02	District Administration	181,240,000	—
Head 821	<b>District Secretariat, Kandy</b>			
	Programme 01	General Administration	10,900,000	18,050,000
	Programme 02	District Administration	254,100,000	—

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 822	<b>District Secretariat, Matale</b>			
	Programme 01	General Administration	9,290,000	18,400,000
	Programme 02	District Administration	127,710,000	—
Head 823	<b>District Secretariat, Nuwara-Eliya</b>			
	Programme 01	General Administration	12,200,000	23,400,000
	Programme 02	District Administration	96,800,000	—
Head 824	<b>District Secretariat, Galle</b>			
	Programme 01	General Administration	13,281,000	10,250,000
	Programme 02	District Administration	212,719,000	—
Head 825	<b>District Secretariat, Matara</b>			
	Programme 01	General Administration	10,543,000	52,150,000
	Programme 02	District Administration	176,457,000	—
Head 826	<b>District Secretariat, Hambantota</b>			
	Programme 01	General Administration	8,802,000	8,950,000
	Programme 02	District Administration	137,198,000	—
Head 827	<b>District Secretariat, Kachcheri- Jaffna</b>			
	Programme 01	General Administration	11,549,000	10,350,000
	Programme 02	District Administration	115,451,000	—
Head 828	<b>District Secretariat, Kachcheri-Mannar</b>			
	Programme 01	General Administration	8,279,000	4,500,000
	Programme 02	District Administration	30,721,000	—

Head 829	<b>District Secretariat, Kachcheri- Vavuniya</b>			
	Programme 01	General Administration	10,179,000	5,700,000
	Programme 02	District Administration	31,821,000	—
Head 831	<b>District Secretariat, Kachcheri-Mullativu</b>			
	Programme 01	General Administration	7,230,000	14,000,000
	Programme 02	District Administration	24,770,000	—
Head 832	<b>District Secretariat, Kachcheri-Killinochchi</b>			
	Programme 01	General Administration	7,360,000	8,250,000
	Programme 02	District Administration	25,640,000	—
Head 833	<b>District Secretariat, Kachcheri- Batticaloa</b>			
	Programme 01	General Administration	11,331,000	6,100,000
	Programme 02	District Administration	100,669,000	—
Head 834	<b>District Secretariat, Ampara</b>			
	Programme 01	General Administration	11,220,000	22,200,000
	Programme 02	District Administration	165,780,000	—
Head 835	<b>District Secretariat, Kachcheri- Trincomalee</b>			
	Programme 01	General Administration	9,300,000	19,200,000
	Programme 02	District Administration	73,700,000	—
Head 836	<b>District Secretariat, Kurunegala</b>			
	Programme 01	General Administration	11,042,000	30,700,000
	Programme 02	District Administration	351,458,000	—
Head 837	<b>District Secretariat, Puttalam</b>			
	Programme 01	General Administration	7,200,000	22,150,000
	Programme 02	District Administration	144,800,000	—

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 838	<b>District Secretariat, Anuradhapura</b>		
	Programme 01 General Administration	10,090,000	22,600,000
	Programme 02 District Administration	186,910,000	—
Head 839	<b>District Secretariat, Polonnaruwa</b>		
	Programme 01 General Administration	9,520,000	12,400,000
	Programme 02 District Administration	71,480,000	—
Head 841	<b>District Secretariat, Badulla</b>		
	Programme 01 General Administration	9,324,000	17,250,000
	Programme 02 District Administration	141,676,000	—
Head 842	<b>District Secretariat-, Monaragala</b>		
	Programme 01 General Administration	10,691,000	12,050,000
	Programme 02 District Administration	93,309,000	—
Head 843	<b>District Secretariat, Rathnapura</b>		
	Programme 01 General Administration	11,802,000	12,050,000
	Programme 02 District Administration	149,198,000	—
Head 844	<b>District Secretariat, Kegalle</b>		
	Programme 01 General Administration	10,771,000	12,050,000
	Programme 02 District Administration	130,229,000	—

**Ministry of Information and Media****Recurrent****825,900,000****Capital****179,700,000**

Made up as follows :—

Head 504 **Minister of Information and Media**

Programme 01	General Administration	18,195,000	4,650,000
Programme 94	Broadcasting & Publishing Services	99,205,000	105,350,000

Head 709 **Department of Information**

Programme 01	General Administration	12,345,000	6,600,000
Programme 94	Broadcasting & Publishing Services	49,655,000	23,100,000

Head 711 **Department of Government Printer**

Programme 01	General Administration	32,135,000	4,000,000
Programme 17	Printing Services	614,365,000	36,000,000

**Ministry of Christian & Parliamentary Affairs****Recurrent****124,805,000****Capital****37,600,000**

Made up as follows :—

Head 514 **Minister of Christian & Parliamentary Affairs**

Programme 01	General Administration	105,245,000	36,700,000
Programme 93	Religious & Cultural Affairs	11,420,000	600,000

Head 704 **Department of Christian Religious Affairs**

Programme 93	Religious & Cultural Affairs	8,140,000	300,000
--------------	------------------------------	-----------	---------

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Sports and Youth Affairs</b>		
	<b>Recurrent</b>	<b>603,100,000</b>	
	<b>Capital</b>	<b>409,210,000</b>	

Made up as follows :—

Head 524	<b>Minister of Sports and Youth Affairs</b>		
	Programme 01      General Administration	15,105,000	5,600,000
	Programme 90      Recreational and Sports	475,180,000	307,610,000

Head 721	<b>Department of Sports Development</b>		
	Programme 90      Recreational and Sports	112,815,000	96,000,000

	<b>Ministry of Relief, Rehabilitation and Reconciliation</b>		
	<b>Recurrent</b>	<b>1,811,100,000</b>	
	<b>Capital</b>	<b>6,511,547,000</b>	

Made up as follows :—

Head 534	<b>Minister of Relief, Rehabilitation and Reconciliation</b>		
	Programme 01      General Administration	23,895,000	63,650,000
	Programme 15      Rehabilitation & Reconstruction	1,771,122,000	6,445,447,000
	Programme 52      Regional Development	16,083,000	2,450,000

**Ministry of Agricultural Marketing Development &  
Co-operative Development, Hindu Affairs &  
Minister Assisting Education & Vocational Training**

**Recurrent 167,300,000**  
**Capital 525,000,000**

Made up as follows :—

Head 544	<b>Minister of Agricultural Marketing Development &amp; Co-operative Development, Hindu Affairs &amp; Minister Assisting Education &amp; Vocational Training</b>		
	Programme 01	General Administration	12,300,000 4,000,000
	Programme 53	Development of Co-operatives	77,000,000 282,000,000
	Programme 93	Religious & Cultural Affairs	30,200,000 207,000,000
Head 705	<b>Department of Hindu Religious and Cultural Affairs</b>		
	Programme 93	Religious & Cultural Affairs	25,300,000 16,000,000
Head 874	<b>Department of Co-operative Development and Registrar of Co-operative Societies</b>		
	Programme 53	Development of Co-operatives	18,000,000 15,000,000
Head 875	<b>Co-operative Employees Commission</b>		
	Programme 01	General Administration	4,500,000 1,000,000
	<b>Ministry of Trade, Commerce &amp; Consumer Affairs</b>		
	<b>Recurrent</b>		<b>289,566,000</b>
	<b>Capital</b>		<b>85,600,000</b>

Made up as follows :—

Head 554	<b>Minister of Trade, Commerce &amp; Consumer Affairs</b>		
	Programme 01	General Administration	17,340,000 1,800,000
	Programme 54	Trade and Commerce Support Services	93,460,000 10,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 866	<b>Department of Commerce</b>		
	Programme 54 Trade and Commerce Support Services	66,031,000	7,000,000
Head 868	<b>Department of Import and Export Control</b>		
	Programme 54 Trade and Commerce Support Services	16,580,000	1,150,000
Head 869	<b>Department of the Registrar of Companies</b>		
	Programme 54 Trade and Commerce Support Services	11,603,000	1,000,000
Head 871	<b>Department of Measurement Units, Standards and Services</b>		
	Programme 54 Trade and Commerce Support Services	25,925,000	63,500,000
Head 872	<b>National Intellectual Property Office of Sri Lanka</b>		
	Programme 54 Trade and Commerce Support Services	10,272,000	100,000
Head 873	<b>Department of Food Commissioner</b>		
	Programme 55 Maintenance of Food Security	48,355,000	1,050,000
	<b>Ministry of Science and Technology</b>		
	<b>Recurrent</b>	<b>257,132,000</b>	
	<b>Capital</b>	<b>492,000,000</b>	

Made up as follows :—

Head 564	<b>Minister of Science and Technology</b>		
	Programme 01 General Administration	11,600,000	4,000,000
	Programme 56 Research & Development (Related to Economic Affairs)	245,532,000	488,000,000

**Ministry of Tourism**

<b>Recurrent</b>	<b>44,600,000</b>
<b>Capital</b>	<b>22,900,000</b>

Made up as follows :—

Head 574 **Minister of Tourism**

Programme 01	General Administration	11,600,000	3,000,000
Programme 51	Industrial Development	33,000,000	19,900,000

**Ministry of Medium & Small Scale Plantation Industries and  
Rural Human Resources Development**

<b>Recurrent</b>	<b>31,950,000</b>
<b>Capital</b>	<b>499,200,000</b>

Made up as follows :—

Head 584 **Ministry of Medium & Small Scale Plantation Industries and  
Rural Human Resources Development**

Programme 01	General Administration	31,950,000	6,800,000
Programme 83	Vocational Training & Technical Education	—	492,400,000

SECOND SCHEDULE — ESTIMATE — 2005

Limits of Advance Account Activities — 2005

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	Her Excellency the President	10101	Advances to Public Officers	21,000,000	7,600,000	120,400,000	—
2	Office of the Prime Minister	10201	Advances to Public Officers	8,000,000	1,900,000	31,100,000	—
3	Judges of the Supreme Court	10301	Advances to Public Officers	1,000,000	1,350,000	8,650,000	—
4	Office of the Cabinet of Ministers	10401	Advances to Public Officers	2,500,000	1,200,000	14,200,000	—
5	Parliament	10501	Advances to Public Officers	19,000,000	15,400,000	177,600,000	—
6	Auditor- General	10601	Advances to Public Officers	44,000,000	23,200,000	308,800,000	—
7	Office of the Leader of the House of Parliament	10701	Advances to Public Officers	1,000,000	600,000	6,200,000	—
8	Office of the Chief Whip of Parliament	10801	Advances to Public Officers	1,000,000	450,000	5,550,000	—
9	Office of the Leader of the Opposition of Parliament	10901	Advances to Public Officers	2,000,000	600,000	5,600,000	—
10	Department of Elections	11101	Advances to Public Officers	17,000,000	5,300,000	59,700,000	—

11	Judicial Service Commission	11201	Advances to Public Officers	3,000,000	977,000	15,000,000	—
12	Public Service Commission	11301	Advances to Public Officers	5,000,000	2,200,000	17,100,000	—
13	Office of the Parliamentary Commissioner for Administration	11401	Advances to Public Officers	1,000,000	350,000	5,350,000	—
14	Office of the Finance Commission	11501	Advances to Public Officers	2,000,000	600,000	8,400,000	—
15	Office of the Former President (Hon. D. B. Wijethunga)	11601	Advances to Public Officers	400,000	150,000	2,150,000	—
16	Commission to Investigate Allegations of Bribery or Corruption	11701	Advances to Public Officers	5,500,000	2,100,000	19,900,000	—
17	Commission to Investigate Allegations of Bribery or Corruption	11702	Advancing monies to be used in bribery detection as bribes	1,500,000	700,000	3,700,000	—
18	National Education Commission	11801	Advances to Public Officers	1,000,000	350,000	4,150,000	—
19	National Police Commission	12101	Advances to Public Officers	1,000,000	225,000	6,475,000	—
20	Administrative Appeals Tribunal	12201	Advances to Public Officers	200,000	10,000	5,090,000	—
21	Minister of Buddha Sasana	15401	Advances to Public Officers	1,800,000	750,000	8,050,000	—
22	Minister of Power and Energy	16401	Advances to Public Officers	5,500,000	3,700,000	34,300,000	—
23	Minister of Transports	17401	Advances to Public Officers	5,000,000	2,120,000	9,180,000	—
24	Minister of Highways	18401	Advances to Public Officers	1,500,000	1,000,000	13,500,000	—
25	Minister of Finance and Planning	19401	Advances to Public Officers	14,000,000	4,625,000	58,375,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
26	Minister of Defence	20401	Advances to Public Officers	36,000,000	14,850,000	155,150,000	—
27	Minister of Agriculture, Livestock, Lands and Irrigation	21401	Advances to Public Officers	31,000,000	9,500,000	134,500,000	—
28	Minister of Industry and Investment Promotion	22401	Advances to Public Officers	14,000,000	5,900,000	78,100,000	—
29	Minister of Advanced Technology and National Enterprise Development	23401	Advances to Public Officers	3,000,000	650,000	10,350,000	—
30	Minister of Constitutional Affairs and National Integration	24401	Advances to Public Officers	2,500,000	1,100,000	5,400,000	—
31	Minister of Foreign Affairs	25401	Advances to Public Officers	26,000,000	5,550,000	101,450,000	—
32	Minister of Ports and Aviation	26401	Advances to Public Officers	2,500,000	1,350,000	21,150,000	—
33	Minister of Infrastructure Development in the Eastern Province	27401	Advances to Public Officers	9,000,000	3,500,000	38,500,000	—
34	Minister of Urban Development and Water Supply	28401	Advances to Public Officers	9,500,000	5,500,000	70,300,000	—
35	Minister of Housing and Construction Industry, Eastern Province Education and Irrigation Development	29401	Advances to Public Officers	5,500,000	2,900,000	9,300,000	—

36	Minister of Estate Housing, Infrastructure and Community Development.	30401	Advances to Public Officers	3,500,000	1,650,000	22,050,000	—
37	Minister of Fisheries and Aquatic Resources	31401	Advances to Public Officers	5,500,000	2,800,000	62,900,000	—
38	Minister of Women's Empowerment and Social Welfare	32401	Advances to Public Officers	8,000,000	4,100,000	45,400,000	—
39	Minister of Justice and Judicial Reforms	33401	Advances to Public Officers	10,500,000	5,000,000	46,500,000	—
40	Minister of Mahaweli and River Basin Development and Rajarata Development	34401	Advances to Public Officers	5,000,000	2,200,000	52,300,000	—
41	Minister of Environment and Natural Resources	35401	Advances to Public Officers	6,500,000	2,900,000	39,100,000	—
42	Minister of Provincial Councils and Local Government	36401	Advances to Public Officers	5,500,000	3,200,000	10,950,000	—
43	Minister of Health Care Nutrition and Uva Wellassa Development	37401	Advances to Public Officers	600,000,000	296,568,000	2,303,900,000	—
44	Minister of Health Care Nutrition and Uva Wellassa Development	37402	Purchase of Medical Surgical and Laboratory requisites	6,500,000,000	6,500,000,000	1,600,000,000	500,000,000
45	Minister of Indigenous Medicine	38401	Advances to Public Officers	2,500,000	625,000	13,975,000	—
46	Minister of Public Security, Law and Order,	39401	Advances to Public Officers	6,000,000	3,600,000	37,900,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
47	Minister of Plantation Industries	40401	Advances to Public Officers	4,500,000	2,500,000	28,500,000	—
48	Minister of Regional Infrastructure Development	41401	Advances to Public Officers	24,000,000	1,400,000	58,600,000	—
49	Minister of Posts, Telecommunications and Udarata Development	42401	Advances to Public Officers	4,000,000	2,500,000	19,000,000	—
50	Minister of Small and Rural Industries	43401	Advances to Public Officers	3,500,000	2,000,000	12,700,000	—
51	Minister of Samurdhi and Poverty Alleviation	44401	Advances to Public Officers	5,000,000	3,000,000	36,500,000	—
52	Minister of Education	45401	Advances to Public Officers	738,000,000	473,000,000	2,331,000,000	—
53	Minister of Cultural Affairs and National Heritage	46401	Advances to Public Officers	6,000,000	2,625,000	35,875,000	—
54	Minister of Skills Development, Vocational and Technical Education	47401	Advances to Public Officers	5,500,000	3,500,000	42,500,000	—
55	Minister of Labour Relations and Foreign Employment	48401	Advances to Public Officers	6,000,000	3,000,000	29,600,000	—
56	Minister of Public Administration and Home affairs	49401	Advances to Public Officers	20,000,000	9,300,000	92,700,000	—

57	Minister of Information and Media	50401	Advances to Public Officers	5,000,000	1,200,000	24,300,000	—
58	Minister of Christian and Parliamentary Affairs	51401	Advances to Public Officers	1,500,000	1,000,000	8,600,000	—
59	Minister of Sports and Youth Affairs	52401	Advances to Public Officers	5,000,000	2,350,000	27,850,000	—
60	Minister of Relief, Rehabilitation and Reconciliation	53401	Advances to Public Officers	9,000,000	1,500,000	30,500,000	—
61	Minister of Agricultural Marketing Development and Co- operative Development and Hindu Affairs and Minister Assisting Education and Vocational Training	54401	Advances to Public Officers	3,000,000	1,900,000	18,600,000	—
62	Minister of Trade, Commerce and Consumer Affairs	55401	Advances to Public Officers	4,000,000	2,150,000	32,050,000	—
63	Minister of Science and Technology	56401	Advances to Public Officers	5,500,000	2,400,000	21,600,000	—
64	Minister of Tourism	57401	Advances to Public Officers	1,000,000	100,000	5,000,000	—
65	Minister of Medium and Small Scale Plantation Industries and Rural Human Resources Development	58401	Advances to Public Officers	1,000,000	100,000	5,000,000	—
66	Department of Buddhist Affairs	70101	Advances to Public Officers	3,000,000	1,100,000	11,500,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
67	Department of Cultural Affairs	70201	Advances to Public Officers	9,000,000	3,500,000	35,500,000	—
68	Department of Muslim Religious and Cultural Affairs	70301	Advances to Public Officers	2,000,000	800,000	9,900,000	—
69	Department of Christian Religious Affairs	70401	Advances to Public Officers	1,000,000	150,000	3,000,000	—
70	Department of Hindu Religious and Cultural Affairs	70501	Advances to Public Officers	2,000,000	600,000	8,900,000	—
71	Department of Archaeology	70601	Advances to Public Officers	24,000,000	10,380,000	68,620,000	—
72	Department of National Museums	70701	Advances to Public Officers	8,000,000	3,550,000	28,950,000	—
73	Department of National Archives	70801	Advances to Public Officers	3,750,000	1,250,000	12,550,000	—
74	Department of Information	70901	Advances to Public Officers	6,000,000	3,100,000	36,400,000	—
75	Department of Government Printer	71101	Advances to Public Officers	57,000,000	26,850,000	323,150,000	—
76	Department of Examinations	71201	Advances to Public Officers	19,000,000	8,700,000	81,300,000	—
77	Department of Educational Publications	71301	Advances to Public Officers	5,500,000	1,750,000	24,750,000	—
78	Department of Educational Publications	71302	Printing, Publicity and Sales of Books	1,100,000,000	1,100,000,000	600,000,000	100,000,000
79	Department of Technical Education and Training	71401	Advances to Public Officers	58,000,000	22,400,000	210,600,000	—

80	Department of Social Services	71601	Advances to Public Officers	15,000,000	4,750,000	43,250,000	—
81	Department of Probation and Child Care	71701	Advances to Public Officers	10,000,000	1,100,000	31,900,000	—
82	Department of Commissioner General of Samurdhi	71801	Advances to Public Officers	17,000,000	3,900,000	38,100,000	—
83	Department of Sports Development	72101	Advances to Public Officers	7,700,000	2,900,000	24,100,000	—
84	Department of Ayurveda	72201	Advances to Public Officers	26,000,000	1,000,000	91,000,000	—
85	Department of Labour	72301	Advances to Public Officers	53,000,000	29,275,000	205,725,000	—
86	Sri Lanka Army	75101	Advances to Public Officers	900,000,000	779,000,000	2,571,000,000	—
87	Sri Lanka Navy	75201	Advances to Public Officers	223,000,000	106,725,000	743,275,000	—
88	Sri Lanka Navy	75202	Stores (Explosive items) Advance Account	170,000,000	180,000,000	80,000,000	—
89	Sri Lanka Air Force	75301	Advances to Public Officers	128,000,000	20,800,000	846,200,000	—
90	Department of Police	75401	Advances to Public Officers	650,000,000	628,900,000	2,671,100,000	—
91	Department of Immigration and Emigration	75501	Advances to Public Officers	20,000,000	9,850,000	102,150,000	—
92	Department of Registration of Persons	75601	Advances to Public Officers	11,000,000	6,000,000	41,000,000	—
93	Courts Administration	75701	Advances to Public Officers	115,000,000	80,600,000	624,400,000	—
94	Department of the Attorney General	75801	Advances to Public Officers	12,000,000	6,450,000	65,550,000	—
95	Department of Legal Draftsman	75901	Advances to Public Officers	3,000,000	1,450,000	16,550,000	—
96	Department of Debt Conciliation Board	76101	Advances to Public Officers	600,000	50,000	5,000,000	—
97	Department of Prisons	76201	Advances to Public Officers	110,000,000	56,250,000	313,750,000	—
98	Department of Prisons	76202	Prisons Industrial and Agricultural Undertakings	40,000,000	41,500,000	20,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
99	Department of Public Trustee	76301	Advances to Public Officers	2,500,000	1,150,000	13,150,000	—
100	Department of Government Analyst	76401	Advances to Public Officers	4,500,000	2,050,000	27,450,000	—
101	Registrar of Supreme Court	76501	Advances to Public Officers	8,000,000	3,500,000	30,500,000	—
102	Department of Law Commission	76601	Advances to Public Officers	800,000	225,000	6,475,000	—
103	Department of Official Languages	76701	Advances to Public Officers	10,000,000	1,900,000	24,100,000	—
104	Department of National Budget	80101	Advances to Public Officers	9,500,000	2,100,000	27,900,000	—
105	Department of Fiscal Policy	80201	Advances to Public Officers	4,500,000	1,300,000	22,200,000	—
106	Department of Treasury Operation	80301	Advances to Public Officers	5,500,000	1,800,000	27,200,000	—
107	Department of State Accounts	80401	Advances to Public Officers	5,500,000	1,700,000	17,300,000	—
108	Department of State Accounts	80402	Advances for Payments on behalf of other Governments	7,000,000	7,000,000	4,000,000	—
109	Department of State Accounts	80403	Miscellaneous Advances	400,000,000	400,000,000	800,000	—
110	Department of Public Finance	80501	Advances to Public Officers	4,000,000	1,650,000	19,850,000	—
111	Department of External Resources	80601	Advances to Public Officers	4,500,000	2,300,000	22,700,000	—
112	Department of Management Services	80701	Advances to Public Officers	4,000,000	900,000	11,600,000	—

113	Department of Inland Revenue	80801	Advances to Public Officers	40,000,000	30,100,000	338,900,000	—
114	Sri Lanka Customs	80901	Advances to Public Officers	52,000,000	23,250,000	261,750,000	—
115	Sri Lanka Customs	80902	Expenses in connection with Seized and forfeited goods	2,500,000	1,500,000	3,000,000	—
116	Department of Excise	81101	Advances to Public Officers	25,000,000	12,100,000	120,900,000	—
117	Department of Valuation	81201	Advances to Public Officers	12,000,000	5,900,000	62,100,000	—
118	Department of Census and Statistics	81301	Advances to Public Officers	30,000,000	12,400,000	137,600,000	—
119	Department of National Planning	81401	Advances to Public Officers	3,500,000	1,000,000	30,200,000	—
120	Department of Pensions	81501	Advances to Public Officers	8,000,000	4,300,000	54,700,000	—
121	Department of Registrar General	81601	Advances to Public Officers	28,000,000	15,500,000	114,500,000	—
122	District Secretariat, Colombo	81701	Advances to Public Officers	34,000,000	17,800,000	154,700,000	—
123	District Secretariat, Gampaha	81801	Advances to Public Officers	50,000,000	72,400,000	170,600,000	—
124	District Secretariat, Kalutara	81901	Advances to Public Officers	39,000,000	30,150,000	176,850,000	—
125	District Secretariat, Kandy	82101	Advances to Public Officers	56,000,000	23,500,000	176,500,000	—
126	District Secretariat, Matale	82201	Advances to Public Officers	28,000,000	13,100,000	116,400,000	—
127	District Secretariat, Nuwara-Eliya.	82301	Advances to Public Officers	21,000,000	9,600,000	92,400,000	—
128	District Secretariat, Galle	82401	Advances to Public Officers	45,000,000	24,100,000	163,900,000	—
129	District Secretariat ,Matara	82501	Advances to Public Officers	33,000,000	21,500,000	148,500,000	—
130	District Secretariat , Hambantota	82601	Advances to Public Officers	27,000,000	13,700,000	115,300,000	—
131	District Secretariat/ Kachcheri, Jaffna	82701	Advances to Public Officers	23,000,000	20,000,000	44,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
132	District Secretariat/ Mannar	82801	Advances to Public Officers	5,500,000	4,100,000	32,900,000	—
133	District Secretariat/ Vavuniya	82901	Advances to Public Officers	7,500,000	4,400,000	42,900,000	—
134	District Secretariat/ Mullaitivu	83101	Advances to Public Officers	3,500,000	1,900,000	16,700,000	—
135	District Secretariat/ Kilinochchi	83201	Advances to Public Officers	4,500,000	1,700,000	28,600,000	—
136	District Secretariat/ Batticaloa.	83301	Advances to Public Officers	10,000,000	11,000,000	70,200,000	—
137	District Secretariat/ Ampara	83401	Advances to Public Officers	34,000,000	22,200,000	154,800,000	—
138	District Secretariat/ Trincomalee	83501	Advances to Public Officers	16,000,000	7,100,000	69,400,000	—
139	District Secretariat, Kurunegala	83601	Advances to Public Officers	77,000,000	48,300,000	317,700,000	—
140	District Secretariat, Puttalam	83701	Advances to Public Officers	35,000,000	17,100,000	139,900,000	—
141	District Secretariat, Anuradhapura	83801	Advances to Public Officers	40,000,000	21,600,000	160,400,000	—
142	District Secretariat, Polonnaruwa	83901	Advances to Public Officers	14,000,000	8,750,000	86,250,000	—

143	District Secretariat, Badulla	84101	Advances to Public Officers	30,000,000	19,000,000	113,000,000	—
144	District Secretariat, Monaragala	84201	Advances to Public Officers	20,000,000	11,700,000	114,300,000	—
145	District Secretariat, Ratnapura	84301	Advances to Public Officers	32,000,000	17,500,000	115,500,000	—
146	District Secretariat, Kegalle	84401	Advances to Public Officers	27,000,000	22,600,000	106,400,000	—
147	Department of Public Enterprises	84501	Advances to Public Officers	3,500,000	1,150,000	12,850,000	—
148	Department of Economic Policy Research	84601	Advances to Public Officers	300,000	10,000	1,000,000	—
149	Department of Development Finance	84701	Advances to Public Officers	2,000,000	150,000	3,000,000	—
150	Department of Foreign Aid and Budget Monitoring	84801	Advances to Public Officers	300,000	10,000	1,000,000	—
151	Department of Agriculture	85101	Advances to Public Officers	98,000,000	86,700,000	533,300,000	—
152	Department of Agriculture	85103	Maintenance of Agricultural Farms and Seed Sales	205,000,000	205,000,000	590,000,000	—
153	Department of Agrarian Development	85201	Advances to Public Officers	170,000,000	72,500,000	272,500,000	—
154	Department of Irrigation	85301	Advances to Public Officers	80,000,000	63,500,000	366,500,000	—
155	Department of Forest	85401	Advances to Public Officers	80,000,000	20,000,000	185,000,000	—
156	Department of Land Commissioner	85501	Advances to Public Officers	15,000,000	5,600,000	67,900,000	—
157	Department of Land Settlement	85601	Advances to Public Officers	6,500,000	2,400,000	29,600,000	—
158	Department of Survey	85701	Advances to Public Officers	90,000,000	63,800,000	431,200,000	—
159	Department of Export Agriculture	85801	Advances to Public Officers	23,000,000	7,000,000	99,000,000	—
160	Department of Fisheries and Aquatic Resources	85901	Advances to Public Officers	22,000,000	8,300,000	78,700,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
161	Department of Animal Production and Health	86101	Advances to Public Officers	15,000,000	9,300,000	107,700,000	—
162	Department of Rubber Development	86201	Advances to Public Officers	8,000,000	5,850,000	17,150,000	—
163	Department of Wild Life Conservation	86301	Advances to Public Officers	28,000,000	11,000,000	81,000,000	—
164	Department of National Zoological Gardens	86401	Advances to Public Officers	10,000,000	3,900,000	41,100,000	—
165	Department of Coast Conservation	86501	Advances to Public Officers	5,000,000	2,700,000	33,300,000	—
166	Department of Commerce	86601	Advances to Public Officers	3,000,000	1,000,000	14,000,000	—
167	Department of Import and Export Control	86801	Advances to Public Officers	3,000,000	800,000	12,700,000	—
168	Department of the Registrar of Companies	86901	Advances to Public Officers	3,000,000	1,450,000	15,550,000	—
169	Department of Measurement Units, Standards and Services	87101	Advances to Public Officers	6,000,000	2,250,000	29,250,000	—

170	National Intellectual Property Office of Sri Lanka	87201	Advances to Public Officers	1,600,000	600,000	8,000,000	—
171	Department of Food Commissioner	87301	Advances to Public Officers	9,000,000	2,000,000	78,000,000	—
172	Department of Co-operative Development and Registrar of Co-operative Societies	87401	Advances to Public Officers	3,500,000	1,350,000	19,850,000	—
173	Co-operative Employees Commission	87501	Advances to Public Officers	800,000	200,000	6,300,000	—
174	Department of Textile Industries	87601	Advances to Public Officers	9,000,000	3,700,000	51,300,000	—
175	Department of Meteorology	87701	Advances to Public Officers	11,000,000	4,550,000	51,450,000	—
176	Department of Up-Country Peasantry Rehabilitation	87801	Advances to Public Officers	1,000,000	400,000	5,400,000	—
177	Sri Lanka Railway	90101	Advances to Public Officers	360,000,000	284,200,000	1,690,800,000	—
178	Sri Lanka Railway	90102	Railway stores Advances Account	800,000,000	800,000,000	3,200,000,000	300,000,000
179	Department of Motor Traffic	90201	Advances to Public Officers	14,000,000	7,400,000	71,600,000	—
180	Department of Posts	90401	Advances to Public Officers	435,000,000	254,200,000	1,495,800,000	—
181	Department of Buildings	90501	Advances to Public Officers	14,000,000	8,900,000	93,100,000	—
182	Government Factory	90601	Advances to Public Officers	22,000,000	11,500,000	101,500,000	—
183	Government Factory	90602	Government Factory Stores Advances Account	40,000,000	40,000,000	8,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government  Rs.</i>	<i>III Minimum Limits of Receipts of activities of the Government  Rs.</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government  Rs.</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government  Rs.</i>
184	Government Factory	90603	Government Factory Work Done Advances Account	135,000,000	140,000,000	—	—
185	Department of National Physical Planning	90701	Advances to Public Officers	15,000,000	5,900,000	45,100,000	—
<b>Total</b>				<b>16,248,750,000</b>	<b>13,748,750,000</b>	<b>32,913,815,000</b>	<b>900,000,000</b>

---

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, No. 32, TRANSWORKS HOUSE, LOTUS ROAD, COLOMBO 01 before 15th December each year in respect of the year following.