

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

Part II of September 30, 2022

SUPPLEMENT

(Issued on 05.10.2022)



APPROPRIATION

A

BILL

to provide for the service of the financial year 2023; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto

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Appropriation

L.D. – O. 26/2022

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2023; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title
No. of 2022.

5 2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees three thousand six hundred fifty seven billion two hundred sixty five
10 million six hundred thirty eight thousand for the service of the period beginning on January 1, 2023 and ending on December 31, 2023 (in this Act referred to as the “financial year 2023”), shall be met –

15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government; and

Appropriation
for
financial
year, 2023

(b) from borrowing made in the financial year 2023, which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2023 or at the end of the financial year 2023 shall not exceed rupees four thousand four hundred twenty nine billion four hundred forty nine million and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2023 and the total settlement of short-term borrowing made during the financial year 2023 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2023 as specified in this section.

(2) The sum of rupees three thousand six hundred fifty seven billion two hundred sixty five million six hundred thirty eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees four thousand two hundred twenty two billion two hundred thirty three million three hundred sixty two thousand for the service of the period beginning on January 1, 2023 and ending on December 31, 2023. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2023, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2023.
- 10 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-
- 15 (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.
- 20 (3) The expenditure incurred by the Government during the financial year 2023 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.
- 25 (4) The debit balance outstanding at the end of the financial year 2023, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.
- 30

Financial provisions in respect of certain activities of the Government for the financial year 2023

4. Whenever at any time during the financial year 2023, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2023

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the provisions of the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2024, by Order, vary or alter-

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act

5 (a) any of the maximum limits specified in Column II, Column IV and Column V; and

(b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by
10 Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

15 **9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of Parliament to amend the Third Schedule to this Act

(a) all or any of the maximum limits relating to such activity; and

20 (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency

[Sections 2, 5 and 6]

FIRST SCHEDULE
ESTIMATE — 2023
Sums Payable for General Services

<i>Head No.</i>				<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Appropriation</i>
Head 1 - 25 Special Spending Units						
			Recurrent	23,622,940,000		
			Capital	1,474,600,000		
Made up as follows:-						
5	Head	1	His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities	2,794,350,000	487,800,000 500,000,000	
	Head	2	Office of the Prime Minister Programme 01 Operational Activities	925,700,000	86,300,000	
10	Head	4	Judges of the Superior Courts Programme 01 Operational Activities	383,500,000	13,500,000	
	Head	5	Office of the Cabinet of Ministers Programme 01 Operational Activities	178,300,000	85,000,000	
15	Head	6	Office of the Public Service Commission Programme 01 Operational Activities	308,840,000	13,100,000	
	Head	7	Judicial Service Commission Programme 01 Operational Activities	102,620,000	800,000	
	Head	8	National Police Commission Programme 01 Operational Activities	148,700,000	4,700,000	
						7

		<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
	Head	9	Administrative Appeals Tribunal Programme 01 Operational Activities	33,700,000	300,000	<i>Appropriation</i>
	Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	781,560,000	28,800,000	
5	Head	11	Office of the Finance Commission Programme 01 Operational Activities	110,400,000	3,300,000	
	Head	13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	282,300,000	2,000,000	
10	Head	16	Parliament Programme 01 Operational Activities	3,695,950,000	120,200,000	
	Head	17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	69,850,000	700,000	
	Head	18	Office of the Chief Government Whip of Parliament Programme 01 Operational Activities	159,000,000	1,000,000	
15	Head	19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	215,500,000	19,700,000	
	Head	20	Election Commission Programme 01 Operational Activities	10,903,660,000	86,000,000	

	Head	21	National Audit Office			
			Programme 01 Operational Activities	2,457,430,000	21,000,000	
	Head	22	Office of the Parliamentary Commissioner for Administration			
			Programme 01 Operational Activities	54,280,000	300,000	
5	Head	25	Delimitation Commission			
			Programme 01 Operational Activities	17,300,000	100,000	

Ministry of Buddha Sasana, Religious and Cultural Affairs

Recurrent 6,355,000,000
Capital 1,585,000,000

10 Made up as follows :-

	Head	101	Minister of Buddha Sasana, Religious and Cultural Affairs			
			Programme 01 Operational Activities	553,000,000	135,000,000	
			Programme 02 Development Activities	959,000,000	443,500,000	
	Head	201	Department of Buddhist Affairs			
15			Programme 01 Operational Activities	101,000,000	8,000,000	
			Programme 02 Development Activities	1,491,000,000	44,000,000	
	Head	202	Department of Muslim Religious and Cultural Affairs			
			Programme 02 Development Activities	163,000,000	21,000,000	
	Head	203	Department of Christian Religious Affairs			
20			Programme 02 Development Activities	192,000,000	21,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
5	Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	258,000,000	36,000,000
	Head 205	Department of Public Trustee Programme 01 Operational Activities	81,000,000	5,000,000
	Head 206	Department of Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	147,000,000 634,000,000	6,000,000 156,500,000
	Head 207	Department of Archaeology Programme 01 Operational Activities Programme 02 Development Activities	319,000,000 967,000,000	11,000,000 150,000,000
	Head 208	Department of National Museums Programme 01 Operational Activities Programme 02 Development Activities	70,000,000 230,000,000	3,000,000 227,000,000
	Head 209	Department of National Archives Programme 01 Operational Activities Programme 02 Development Activities	103,000,000 87,000,000	7,000,000 311,000,000
	Ministry of Finance, Economic Stabilization and National Policies			
	Recurrent	274,954,262,000		
	Capital	338,982,778,000		

Appropriation

Made up as follows :-

	Head 102	Minister of Finance, Economic Stabilization and National Policies			
		Programme 01 Operational Activities	1,276,535,000	328,400,000	
		Programme 02 Development Activities	-	1,897,500,000	
5	Head 237	Department of National Palnning			
		Programme 01 Operational Activities	8,146,830,000	2,772,000,000	
	Head 238	Department of Fiscal Policy			
		Programme 01 Operational Activities	81,300,000	1,250,000	
10	Head 239	Department of External Resources			
		Programme 01 Operational Activities	451,280,000	1,340,200,000	
	Head 240	Department of National Budget			
		Programme 01 Operational Activities	267,200,000	358,000,000	
		Programme 02 Development Activities	168,637,953,000	172,891,228,000	
15	Head 241	Department of Public Enterprises			
		Programme 01 Operational Activities	624,550,000	75,554,500,000	
	Head 242	Department of Management Services			
		Programme 01 Operational Activities	108,300,000	2,050,000	
	Head 243	Department of Development Finance			
20		Programme 01 Operational Activities	21,441,290,000	900,000	
		Programme 02 Development Activities	-	65,791,300,000	
	Head 244	Department of Trade and Investment Policies			
		Programme 01 Operational Activities	72,570,000	1,100,000	
	Head 245	Department of Public Finance			
		Programme 01 Operational Activities	95,500,000	7,800,000	

Appropriation

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
	Head 246 Department of Inland Revenue Programme 01 Operational Activities	4,713,300,000	10,255,400,000	<i>Appropriation</i>
	Head 247 Sri Lanka Customs Programme 01 Operational Activities	4,798,415,000	483,400,000	
5	Head 248 Department of Excise Programme 01 Operational Activities	3,410,500,000	407,000,000	
	Head 249 Department of Treasury Operations Programme 01 Operational Activities	57,412,280,000	5,482,100,000	
10	Head 250 Department of State Accounts Programme 01 Operational Activities	114,900,000	30,400,000	
	Head 251 Department of Valuation Programme 01 Operational Activities	736,400,000	42,600,000	
	Head 252 Department of Census and Statistics Programme 01 Operational Activities	1,285,300,000	1,305,700,000	
15	Head 280 Department of Project Management and Monitoring Programme 02 Development Activities	101,760,000	-	
	Head 296 Department of Import and Export Control Programme 01 Operational Activities	132,440,000	24,900,000	
20	Head 297 Department of the Registrar of Companies Programme 01 Operational Activities	91,300,000	-	

	Head 323	Department of Legal Affairs Programme 01 Operational Activities	22,900,000	-	
	Head 324	Department of Management Audit Programme 01 Operational Activities	64,736,000	2,350,000	
5	Head 329	Department of Information Technology Management Programme 01 Operational Activities	825,893,000	2,000,000	
	Head 333	Office of the Comptroller General Programme 01 Operational Activities	40,830,000	700,000	
	Ministry of Defence				
10		Recurrent 360,000,000,000 Capital 50,000,000,000			
	Made up as follows :-				
	Head 103	Minister of Defence Programme 01 Operational Activities	7,466,214,000	7,540,730,000	
15		Programme 02 Development Activities	7,082,410,000	5,123,475,000	
	Head 222	Sri Lanka Army Programme 01 Operational Activities	204,939,001,000	4,777,000,000	
	Head 223	Sri Lanka Navy Programme 01 Operational Activities	63,841,875,000	11,897,000,000	
20	Head 224	Sri Lanka Air Force Programme 01 Operational Activities	46,882,300,000	19,745,995,000	13

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
	Head 304 Department of Meteorology Programme 02 Development Activities	374,300,000	118,800,000	<i>Appropriation</i>
	Head 320 Department of Civil Security Programme 01 Operational Activities	19,540,600,000	372,500,000	
5	Head 325 Department of Sri Lanka Coast Guard Programme 01 Operational Activities	65,750,000	369,500,000	
	Head 334 Department of Multi-purpose Development Task Force Programme 01 Operational Activities	9,807,550,000	55,000,000	
	Ministry of Mass Media			
10	Recurrent 25,360,000,000 Capital 2,780,000,000			
	Made up as follows :-			
	Head 105 Minister of Mass Media Programme 01 Operational Activities	413,000,000	136,000,000	
15	Programme 02 Development Activities	511,000,000	388,000,000	
	Head 210 Department of Government Information Programme 01 Operational Activities	394,000,000	221,000,000	
	Head 211 Department of Government Printing Programme 01 Operational Activities	5,842,000,000	235,000,000	
20	Head 308 Department of Posts Programme 02 Development Activities	18,200,000,000	1,800,000,000	
	Ministry of Justice, Prison Affairs and Constitutional Reforms			
	Recurrent 27,500,000,000 Capital 5,700,000,000			

Made up as follows :-					Appropriation
5	Head 110	Minister of Justice, Prison Affairs and Constitutional Reforms Programme 01 Operational Activities	4,385,200,000	2,566,200,000	
	Head 228	Courts Administration Programme 01 Operational Activities	9,465,000,000	1,776,000,000	
	Head 229	Attorney General's Department Programme 01 Operational Activities	1,968,500,000	117,500,000	
	Head 230	Legal Draftsman's Department Programme 01 Operational Activities	148,700,000	4,100,000	
10	Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	76,600,000	900,000	
15	Head 232	Department of Prisons Programme 01 Operational Activities	9,797,000,000	934,000,000	
	Head 233	Department of Government Analyst Programme 01 Operational Activities	718,000,000	285,000,000	
	Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	370,000,000	5,000,000	
	Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	21,000,000	1,300,000	
20	Head 326	Department of Community Based Corrections Programme 01 Operational Activities	550,000,000	10,000,000	
Ministry of Health					
		Recurrent	266,999,998,000		
		Capital	55,000,000,000		
25 Made up as follows :-					
	Head 111	Minister of Health Programme 01 Operational Activities	124,566,998,000	5,382,000,000	
		Programme 02 Development Activities	140,483,000,000	49,558,000,000	

15

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	16
Head 220	Department of Ayurveda Programme 01 Operational Activities Programme 02 Development Activities	133,000,000 1,817,000,000	6,000,000 54,000,000	Appropriation
Ministry of Foreign Affairs				
5	Recurrent Capital	18,600,000,000 400,000,000		
Made up as follows :-				
Head 112	Minister of Foreign Affairs Programme 01 Operational Activities Programme 02 Development Activities	131,650,000 18,468,350,000	7,000,000 393,000,000	
10	Ministry of Trade, Commerce and Food Security			
	Recurrent Capital	1,739,500,000 4,336,500,000		
Made up as follows :-				
Head 116	Minister of Trade, Commerce and Food Security Programme 01 Operational Activities Programme 02 Development Activities	437,300,000 657,000,000	22,200,000 3,943,000,000	
Head 295	Department of Commerce Programme 01 Operational Activities	185,600,000	9,900,000	
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	179,800,000	-	
Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	64,500,000	10,000,000	

	Head 300	Department of Food Commissioner Programme 01 Operational Activities	102,900,000	324,800,000
	Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	89,500,000	26,000,000
5	Head 302	Co-operative Employees Commission Programme 01 Operational Activities	22,900,000	600,000

Ministry of Transport and Highways

Recurrent 49,494,000,000
Capital 323,149,000,000

10 Made up as follows :-

	Head 117	Minister of Transport and Highways Programme 01 Operational Activities Programme 02 Development Activities	933,000,000 16,200,000,000	28,100,000 300,292,100,000
15	Head 306	Department of Sri Lanka Railways Programme 02 Development Activities	30,280,000,000	21,563,300,000
	Head 307	Department of Motor Traffic Programme 02 Development Activities	2,081,000,000	1,265,500,000

Ministry of Agriculture

20 **Recurrent 81,000,000,000**
Capital 34,000,000,000

Appropriation

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	18
Made up as follows :-					Appropriation
5	Head 118	Minister of Agriculture			
		Programme 01 Operational Activities	2,313,136,000	111,025,000	
		Programme 02 Development Activities	61,906,000,000	25,221,475,000	
10	Head 281	Department of Agrarian Development			
		Programme 01 Operational Activities	584,250,000	158,500,000	
		Programme 02 Development Activities	9,075,500,000	4,361,500,000	
10	Head 285	Department of Agriculture			
		Programme 01 Operational Activities	632,100,000	81,000,000	
		Programme 02 Development Activities	5,686,914,000	3,299,500,000	
	Head 292	Department of Animal Production and Health			
		Programme 01 Operational Activities	802,100,000	91,000,000	
		Programme 02 Development Activities	-	676,000,000	
Ministry of Power and Energy					
15		Recurrent	1,000,000,000		
		Capital	36,200,000,000		
Made up as follows :-					
20	Head 119	Minister of Power and Energy			
		Programme 01 Operational Activities	766,000,000	36,093,000,000	
		Programme 02 Development Activities	234,000,000	107,000,000	

Ministry of Tourism and Lands

Recurrent 7,500,000,000
Capital 3,800,000,000

Made up as follows :-

5	Head 122	Minister of Tourism and Lands		
		Programme 01 Operational Activities	653,200,000	111,800,000
		Programme 02 Development Activities	-	2,830,000,000
	Head 286	Department of Land Commissioner General		
		Programme 02 - Development Activities	578,000,000	72,000,000
10	Head 287	Department of Land Title Settlement		
		Programme 02 - Development Activities	668,000,000	12,000,000
	Head 288	Department of Surveyor General of Sri Lanka		
		Programme 01 Operational Activities	291,000,000	139,000,000
		Programme 02 Development Activities	4,140,000,000	430,000,000
15	Head 322	Department of National Botanical Gardens		
		Programme 02 Development Activities	630,500,000	169,500,000
	Head 327	Department of Lands Use Policy Planning		
		Programme 02 Development Activities	539,300,000	35,700,000

Appropriation

Ministry of Urban Development and Housing

20 **Recurrent 4,047,800,000**
Capital 44,443,960,000

19

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	20	
Made up as follows :						
Head 123	Minister of Urban Development and Housing				Appropriation	
	Programme 01	Operational Activities	1,511,460,000	41,900,000		
	Programme 02	Development Activities	1,191,000,000	43,740,200,000		
5	Head 291	Department of Coast Conservation and Coastal Resource Management				
	Programme 01	Operational Activities	325,000,000	388,350,000		
	Head 309	Department of Buildings				
	Programme 01	Operational Activities	158,000,000	3,700,000		
	Programme 02	Development Activities	378,000,000	14,000,000		
10	Head 310	Department of Government Factories				
	Programme 02	Development Activities	291,500,000	50,400,000		
	Head 311	Department of National Physical Planning				
	Programme 01	Operational Activities	192,840,000	205,410,000		
Ministry of Education						
15		Recurrent	184,000,000,000			
		Capital	48,000,000,000			
Made up as follows :-						
	Head 126	Minister of Education				
		Programme 01	Operational Activities	50,442,000,000		4,298,000,000
20		Programme 02	Development Activities	60,807,000,000		37,301,000,000

	Head 212	Department of Examinations Programme 02 Development Activities	10,628,000,000	185,000,000	Appropriation
	Head 213	Department of Educational Publications Programme 02 Development Activities	89,000,000	84,000,000	
5	Head 214	University Grants Commission Programme 02 Development Activities	59,651,000,000	6,000,000,000	
	Head 215	Department of Technical Education and Training Programme 01 Operational Activities	278,000,000	15,000,000	
		Programme 02 Development Activities	2,038,000,000	106,000,000	
10	Head 335	National Education Commission Programme 01 Operational Activities	67,000,000	11,000,000	
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government					
		Recurrent	782,617,000,000		
		Capital	73,637,000,000		
15	Made up as follows :-				
	Head 130	Minister of Public Administration, Home Affairs, Provincial Councils and Local Government			
		Programme 01 Operational Activities	15,959,000,000	2,962,000,000	
		Programme 02 Development Activities	55,000,000	29,890,000,000	
20	Head 236	Department of Official Languages Programme 01 Operational Activities	188,000,000	3,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
	Head 253 Department of Pensions Programme 01 Operational Activities	353,664,000,000	56,000,000	Appropriation
	Head 254 Department of Registrar General Programme 01 Operational Activities	3,167,000,000	293,000,000	
5	Head 255 District Secretariat, Colombo Programme 01 Operational Activities	1,450,000,000	200,000,000	
	Head 256 District Secretariat, Gampaha Programme 01 Operational Activities	1,427,000,000	286,000,000	
10	Head 257 District Secretariat, Kalutara Programme 01 Operational Activities	1,386,000,000	189,000,000	
	Head 258 District Secretariat, Kandy Programme 01 Operational Activities	1,835,000,000	37,000,000	
	Head 259 District Secretariat, Matale Programme 01 Operational Activities	1,003,000,000	119,000,000	
15	Head 260 District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	692,000,000	18,000,000	
	Head 261 District Secretariat, Galle Programme 01 Operational Activities	2,052,000,000	76,000,000	
20	Head 262 District Secretariat, Matara Programme 01 Operational Activities	1,667,000,000	140,000,000	

	Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	1,172,000,000	236,000,000	Appropriation
	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	1,544,000,000	34,000,000	
5	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	385,000,000	144,000,000	
	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	364,000,000	28,000,000	
10	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	490,000,000	29,000,000	
	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	436,000,000	29,000,000	
	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	2,472,000,000	293,000,000	
15	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,622,000,000	71,000,000	
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	671,000,000	68,000,000	
20	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,612,000,000	58,000,000	
	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	1,100,000,000	139,000,000	23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
	Head 274 District Secretariat, Anuradhapura Programme 01 Operational Activities	1,900,000,000	155,000,000	<i>Appropriation</i>
	Head 275 District Secretariat - Polonnaruwa Programme 01 Operational Activities	655,000,000	234,000,000	
5	Head 276 District Secretariat - Badulla Programme 01 Operational Activities	1,194,000,000	127,000,000	
	Head 277 District Secretariat, Moneragala Programme 01 Operational Activities	822,000,000	210,000,000	
10	Head 278 District Secretariat, Rathnapura Programme 01 Operational Activities	1,351,000,000	263,000,000	
	Head 279 District Secretariat, Kegalle Programme 01 Operational Activities	1,682,000,000	250,000,000	
	Head 312 Western Provincial Council Programme 01 Operational Activities	64,079,000,000	-	
15	Programme 02 Development Activities	-	3,368,000,000	
	Head 313 Central Provincial Council Programme 01 Operational Activities	44,817,000,000	-	
	Programme 02 Development Activities	-	4,116,000,000	
20	Head 314 Southern Provincial Council Programme 01 Operational Activities	47,300,000,000	-	
	Programme 02 Development Activities	-	3,908,000,000	

	Head 315	Northern Provincial Council				
		Programme 01	Operational Activities	34,050,000,000	-	
		Programme 02	Development Activities	-	4,460,000,000	
	Head 316	North Western Provincial Council				
5		Programme 01	Operational Activities	43,526,000,000	-	
		Programme 02	Development Activities	-	3,903,000,000	
	Head 317	North Central Provincial Council				
		Programme 01	Operational Activities	28,331,000,000	-	
		Programme 02	Development Activities	-	4,184,000,000	
10	Head 318	Uva Provincial Council				
		Programme 01	Operational Activities	32,801,000,000	-	
		Programme 02	Development Activities	-	4,347,000,000	
	Head 319	Sabaragamuwa Provincial Council				
15		Programme 01	Operational Activities	43,677,000,000	-	
		Programme 02	Development Activities	-	4,282,000,000	
	Head 321	Eastern Provincial Council				
		Programme 01	Operational Activities	39,019,000,000	-	
		Programme 02	Development Activities	-	4,432,000,000	
		Ministry of Plantation Industries				
20		Recurrent	5,700,000,000			
		Capital	8,750,000,000			

Appropriation

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	26
Made up as follows :-					
5	Head 135	Minister of Plantation Industries			
		Programme 01 Operational Activities	1,165,000,000	49,120,000	
		Programme 02 Development Activities	3,212,000,000	7,542,880,000	
5	Head 289	Department of Export Agriculture			
		Programme 02 Development Activities	854,000,000	437,000,000	
	Head 293	Department of Rubber Development			
		Programme 02 Development Activities	469,000,000	721,000,000	
Ministry of Industries					
10		Recurrent	2,588,000,000		
		Capital	5,620,600,000		
Made up as follows :-					
15	Head 149	Minister of Industries			
		Programme 01 Operational Activities	710,600,000	74,600,000	
		Programme 02 Development Activities	1,466,400,000	5,487,000,000	
	Head 303	Department of Textile Industries			
		Programme 02 Development Activities	411,000,000	59,000,000	
Ministry of Fisheries					
20		Recurrent	2,950,000,000		
		Capital	3,500,000,000		

Appropriation

Made up as follows :-					Appropriation
Head 151	Minister of Fisheries				
	Programme 01	Operational Activities	412,000,000	88,000,000	
	Programme 02	Development Activities	1,753,000,000	3,337,000,000	
5	Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01	Operational Activities	785,000,000	75,000,000	
Ministry of Environment					
	Recurrent	1,563,600,000			
	Capital	659,000,000			
10	Made up as follows :-				
Head 160	Minister of Environment				
	Programme 01	Operational Activities	759,600,000	15,100,000	
	Programme 02	Development Activities	804,000,000	643,900,000	
Ministry of Wildlife and Forest Resources Conservation					
15	Recurrent	4,956,000,000			
	Capital	3,665,000,000			
Made up as follows :-					
Head 161	Minister of Wildlife and Forest Resources Conservation				
	Programme 01	Operational Activities	405,800,000	14,000,000	
20		Programme 02	Development Activities	- 2,304,000,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
Head 283	Department of Forests Conservation Programme 01 Operational Activities	1,800,100,000	916,000,000	Appropriation
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	2,157,000,000	260,000,000	
5 Head 294	Department of National Zoological Gardens Programme 02 Development Activities	593,100,000	171,000,000	
Ministry of Water Supply				
	Recurrent	969,900,000		
	Capital	73,404,200,000		
10	Made up as follows :-			
Head 166	Minister of Water Supply			
	Programme 01 Operational Activities	549,300,000	62,200,000	
	Programme 02 Development Activities	-	71,803,000,000	
Head 332	Department of National Community Water Supply			
15	Programme 01 Operational Activities	420,600,000	1,539,000,000	
Ministry of Women, Child Affairs and Social Empowerment				
	Recurrent	149,000,000,000		
	Capital	3,000,000,000		

Made up as follows :-					
	Head 171	Minister of Women, Child Affairs and Social Empowerment			
		Programme 01 Operational Activities	1,335,000,000	124,000,000	
		Programme 02 Development Activities	39,709,000,000	2,609,000,000	
5	Head 216	Department of Social Services			
		Programme 01 Operational Activities	100,000,000	2,000,000	
		Programme 02 Development Activities	788,000,000	34,000,000	
	Head 217	Department of Probation and Childcare Services			
		Programme 01 Operational Activities	44,000,000	1,000,000	
10		Programme 02 Development Activities	340,000,000	64,000,000	
	Head 331	Department of Samurdhi Development			
		Programme 01 Operational Activities	502,000,000	8,000,000	
		Programme 02 Development Activities	106,182,000,000	158,000,000	
Ministry of Ports, Shipping and Aviation					
15		Recurrent	1,516,000,000		
		Capital	2,160,000,000		
Made up as follows :-					
	Head 176	Minister of Ports, Shipping and Aviation			
		Programme 01 Operational Activities	403,100,000	13,000,000	
20		Programme 02 Development Activities	1,003,000,000	2,140,000,000	
	Head 336	Merchant Shipping Secretariat			
		Programme 02 Development Activities	109,900,000	7,000,000	

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
Ministry of Technology				
	Recurrent	7,947,000,000		
	Capital	3,613,000,000		
Made up as follows :-				
5	Head 186 Minister of Technology			Appropriation
	Programme 01 Operational Activities	199,000,000	43,000,000	
	Programme 02 Development Activities	5,998,000,000	2,300,000,000	
	Head 227 Department of Registration of Persons			
	Programme 01 Operational Activities	1,750,000,000	1,270,000,000	
10	Ministry of Investment Promotion			
	Recurrent	3,699,000,000		
	Capital	3,552,000,000		
Made up as follows :-				
15	Head 187 Minister of Investment Promotion			
	Programme 01 Operational Activities	382,000,000	14,000,000	
	Programme 02 Development Activities	423,000,000	1,206,000,000	
	Head 226 Department of Immigration and Emigration			
	Programme 01 Operational Activities	2,894,000,000	2,332,000,000	

Ministry of Public Security				
	Recurrent	116,500,000,000		
	Capital	12,700,000,000		
Made up as follows :-				
5	Head 189	Minister of Public Security		
		Programme 01 Operational Activities	11,870,000,000	950,000,000
	Head 225	Department of Police		
		Programme 01 Operational Activities	104,630,000,000	11,750,000,000
Ministry of Labour and Foreign Employment				
10	Recurrent	4,920,000,000		
	Capital	1,953,000,000		
Made up as follows :-				
	Head 193	Minister of Labour and Foreign Employment		
		Programme 01 Operational Activities	1,547,000,000	392,000,000
15		Programme 02 Development Activities	145,000,000	17,000,000
	Head 221	Department of Labour		
		Programme 01 Operational Activities	1,606,000,000	472,000,000
		Programme 02 Development Activities	1,073,000,000	1,038,000,000
	Head 328	Department of Manpower and Employment		
20		Programme 01 Operational Activities	549,000,000	7,000,000
		Programme 02 Development Activities	-	27,000,000

Appropriation

31

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	32
Ministry of Sports and Youth Affairs				
Recurrent		6,000,000,000		
Capital		4,200,000,000		
Made up as follows :-				
5	Head 194 Minister of Sports and Youth Affairs			Appropriation
	Programme 01 Operational Activities	1,004,000,000	476,000,000	
	Programme 02 Development Activities	3,602,000,000	2,900,000,000	
	Head 219 Department of Sports Development			
	Programme 01 Operational Activities	133,000,000	8,000,000	
10	Programme 02 Development Activities	1,261,000,000	816,000,000	
Ministry of Irrigation				
Recurrent		8,900,000,000		
Capital		75,000,000,000		
Made up as follows :-				
15	Head 198 Minister of Irrigation			
	Programme 01 Operational Activities	585,000,000	248,000,000	
	Programme 02 Development Activities	4,091,000,000	64,043,000,000	
	Head 282 Department of Irrigation			
	Programme 01 Operational Activities	924,000,000	26,000,000	
20	Programme 02 Development Activities	3,300,000,000	10,683,000,000	
Total		2,432,000,000,000	1,225,265,638,000	

[Section 2]

SECOND SCHEDULE

ESTIMATE — 2023

Expenditure of the Government, Authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>	
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	5,850,000	—	5,850,000	Appropriation
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	100,000,000	—	100,000,000	
	6 Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000	
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,580,000	—	2,580,000	
15	8 National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000	

	10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	4,740,000	—	4,740,000	34
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	2,700,000	—	2,700,000	Appropriation
	20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	5,940,000	—	5,940,000	
10	21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,570,000	—	1,570,000	
	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000	
15	111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000	

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) Section 6(1) of the Active Liability Management Act, No. 8 of 2018	Programme 01- Operational Activities	2,137,120,000,000	2,019,970,000,000	4,157,090,000,000
5						
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	65,000,000,000	—	65,000,000,000
10						
15						

Appropriation

THIRD SCHEDULE
ESTIMATE — 2023
Limits of Advance Accounts Activities

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
1	His Excellency the President	00101	Advances to Public Officers	40,000,000	18,000,000	130,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	25,000,000	12,000,000	85,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,000,000	300,000	4,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	3,000,000	18,000,000	—
5	Office of the Public Service Commission	00601	Advances to Public Officers	10,000,000	8,000,000	50,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,700,000	15,000,000	—
7	National Police Commission	00801	Advances to Public Officers	3,000,000	2,200,000	15,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	500,000	500,000	2,500,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	12,000,000	7,000,000	40,000,000	—
10	Commision to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—

Appropriation

	11	Office of the Finance Commission	01101 Advances to Public Officers	3,000,000	2,500,000	15,000,000	—
	12	Parliament	01601 Advances to Public Officers	30,000,000	30,000,000	150,000,000	—
	13	Office of the Leader of the House of Parliament	01701 Advances to Public Officers	2,000,000	1,600,000	7,000,000	—
5	14	Office of the Chief Govt. Whip of Parliament	01801 Advances to Public Officers	2,500,000	1,800,000	8,500,000	—
	15	Office of the Leader of the Opposition of Parliament	01901 Advances to Public Officers	2,500,000	1,800,000	10,000,000	—
	16	Elections Commission	02001 Advances to Public Officers	30,000,000	25,000,000	120,000,000	—
10	17	National Audit Office	02101 Advances to Public Officers	100,000,000	70,000,000	280,000,000	—
	18	Office of the Parliamentary Commissioner for Administration	02201 Advances to Public Officers	1,000,000	700,000	4,500,000	—
	19	Delimitation Commission	02501 Advances to Public Officers	500,000	200,000	2,000,000	—
	20	Minister of Buddha Sasana, Religious and Cultural Affairs	10101 Advances to Public Officers	80,000,000	31,500,000	220,000,000	—
15	21	Minister of Finance, Economic Stabilization and National Polices	10201 Advances to Public Officers	20,000,000	15,200,000	75,000,000	—
	22	Minister of Defence	10301 Advances to Public Officers	100,000,000	55,000,000	320,000,000	—
	23	Minister of Mass Media	10501 Advances to Public Officers	8,000,000	5,000,000	35,000,000	—
20	24	Minister of Justice, Prisons Affairs and Constitutional Reforms	11001 Advances to Public Officers	50,000,000	21,000,000	150,000,000	—

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	38
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	25	Minister of Health	11101 Advances to Public Officers	1,800,000,000	1,330,000,000	3,720,000,000	—	Appropriation
	26	Foreign Affairs Minister	11201 Advances to Public Officers	40,000,000	40,000,000	125,000,000	—	
	27	Minister of Trade, Commerce and Food Security	11601 Advances to Public Officers	20,000,000	4,000,000	40,000,000	—	
5	28	Minister of Transport and Highways	11701 Advances to Public Officers	40,000,000	16,000,000	120,000,000	—	
	29	Minister of Agriculture	11801 Advances to Public Officers	120,000,000	44,000,000	285,000,000	—	
	30	Minister of Power and Energy	11901 Advances to Public Officers	10,000,000	7,200,000	30,000,000	—	
	31	Minister of Tourism and Lands	12201 Advances to Public Officers	25,000,000	12,000,000	100,000,000	—	
10	32	Minister of Urban Development and Housing	12301 Advances to Public Officers	60,000,000	27,500,000	300,000,000	—	
	33	Minister of Education	12601 Advances to Public Officers	3,500,000,000	1,000,000,000	5,000,000,000	—	
	34	Minister of Public Administration, Home Affairs, Provincial Councils and Local Government	13001 Advances to Public Officers	1,100,000,000	500,000,000	2,200,000,000	—	

	35	Minister of Plantation Industries	13501 Advances to Public Officers	40,000,000	20,000,000	100,000,000	—
	36	Minister of Industries	14901 Advances to Public Officers	90,000,000	15,000,000	150,000,000	—
	37	Minister of Fisheries	15101 Advances to Public Officers	10,000,000	6,000,000	40,000,000	—
	38	Minister of Environment	16001 Advances to Public Officers	30,000,000	8,000,000	70,000,000	—
5	39	Minister of Wildlife and Forest Resources Conservation	16101 Advances to Public Officers	7,000,000	3,500,000	25,000,000	—
	40	Minister of Water Supply	16601 Advances to Public Officers	7,000,000	5,000,000	40,000,000	—
	41	Minister of Women, Child Affairs and Social Empowerment	17101 Advances to Public Officers	80,000,000	35,000,000	220,000,000	—
10	42	Minister of Ports, Shipping and Aviation	17601 Advances to Public Officers	10,000,000	4,800,000	40,000,000	—
	43	Minister of Technology	18601 Advances to Public Officers	3,000,000	800,000	8,000,000	—
	44	Minister of Investment Promotion	18701 Advances to Public Officers	2,000,000	1,500,000	12,000,000	—
	45	Minister of Public Security	18901 Advances to Public Officers	60,000,000	42,500,000	90,000,000	—
15	46	Minister of Labour and Foreign Employment	19301 Advances to Public Officers	80,000,000	32,300,000	250,000,000	—
	47	Minister of Sport and Youth Affairs	19401 Advances to Public Officers	50,000,000	20,000,000	180,000,000	—
	48	Minister of Irrigation	19801 Advances to Public Officers	30,000,000	11,000,000	100,000,000	—
	49	Department of Buddhist Affairs	20101 Advances to Public Officers	50,000,000	20,000,000	130,000,000	—
20	50	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,000,000	2,800,000	10,000,000	—
	51	Department of Christian Religious Affairs	20301 Advances to Public Officers	3,000,000	1,400,000	10,000,000	—

Appropriation

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>	40
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	
	52 Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	8,000,000	5,000,000	30,000,000	—	
	53 Department of Public Trustee	20501	Advances to Public Officers	4,000,000	2,400,000	14,000,000	—	
	54 Department of Cultural Affairs	20601	Advances to Public Officers	40,000,000	18,000,000	100,000,000	—	
5	55 Department of Archaeology	20701	Advances to Public Officers	60,000,000	35,000,000	160,000,000	—	
	56 Department of National Museums	20801	Advances to Public Officers	20,000,000	10,000,000	60,000,000	—	
	57 Department of National Archives	20901	Advances to Public Officers	7,000,000	3,500,000	30,000,000	—	
	58 Department of Government Information	21001	Advances to Public Officers	15,000,000	10,500,000	60,000,000	—	
10	59 Department of Government Printing	21101	Advances to Public Officers	60,000,000	55,000,000	270,000,000	—	
	60 Department of Examination	21201	Advances to Public Officers	25,000,000	21,000,000	100,000,000	—	
	61 Department of Educational Publications	21301	Advances to Public Officers	15,000,000	7,000,000	65,000,000	—	
15	62 Department of Educational Publications	21302	Printing and Publicity and Sales of Publications	30,000,000,000	30,000,000,000	20,000,000,000	1,600,000,000	
	63 Department of Technical Education and Training	21501	Advances to Public Officers	60,000,000	40,000,000	150,000,000	—	

Appropriation

	64	Department of Social Services	21601 Advances to Public Officers	20,000,000	17,000,000	75,000,000	—
	65	Department of Probation and Child Care Services	21701 Advances to Public Officers	15,000,000	10,000,000	45,000,000	—
	66	Department of Sports					
5		Development	21901 Advances to Public Officers	13,000,000	9,500,000	50,000,000	—
	67	Department of Ayurveda	22001 Advances to Public Officers	50,000,000	34,000,000	216,000,000	—
	68	Department of Labour	22101 Advances to Public Officers	100,000,000	73,000,000	290,000,000	—
	69	Sri Lanka Army	22201 Advances to Public Officers	3,000,000,000	2,000,000,000	5,000,000,000	—
	70	Sri Lanka Navy	22301 Advances to Public Officers	450,000,000	350,000,000	600,000,000	—
10	71	Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	6,400,000,000	8,320,000,000	2,120,000,000	—
	72	Sri Lanka Air Force	22401 Advances to Public Officers	400,000,000	310,000,000	500,000,000	—
	73	Department of Police	22501 Advances to Public Officers	2,400,000,000	2,400,000,000	2,700,000,000	—
	74	Department of Immigration and Emigration	22601 Advances to Public Officers	40,000,000	40,000,000	180,000,000	—
15	75	Department of Registration of Persons	22701 Advances to Public Officers	40,000,000	38,000,000	170,000,000	—
	76	Courts Administration	22801 Advances to Public Officers	600,000,000	350,000,000	1,750,000,000	—
	77	Attorney General's Department	22901 Advances to Public Officers	30,000,000	18,000,000	80,000,000	—
	78	Legal Draftsman's Department	23001 Advances to Public Officers	5,000,000	3,100,000	20,000,000	—
20	79	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,000,000	400,000	5,000,000	—
	80	Department of Prisons	23201 Advances to Public Officers	150,000,000	130,000,000	250,000,000	—
	81	Department of Prisons	23202 Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000 15,000,000	41

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	42
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	82	Department of Government Analyst	23301 Advances to Public Officers	7,000,000	6,000,000	28,000,000	—	Appropriation
	83	Office of the Registrar of the Supreme Court	23401 Advances to Public Officers	20,000,000	10,000,000	50,000,000	—	
5	84	Law Commission of Sri Lanka	23501 Advances to Public Officers	2,000,000	500,000	6,000,000	—	
	85	Department of Official Languages	23601 Advances to Public Officers	7,000,000	5,200,000	29,000,000	—	
	86	Department of National Planning	23701 Advances to Public Officers	5,000,000	4,500,000	18,000,000	—	
	87	Department of Fiscal Policy	23801 Advances to Public Officers	3,500,000	1,500,000	11,000,000	—	
	88	Department of External Resources	23901 Advances to Public Officers	6,000,000	4,000,000	26,000,000	—	
10	89	Department of National Budget	24001 Advances to Public Officers	10,000,000	5,000,000	30,000,000	—	
	90	Department of Public Enterprises	24101 Advances to Public Officers	5,000,000	3,500,000	16,000,000	—	
	91	Department of Management Services	24201 Advances to Public Officers	5,500,000	3,300,000	20,000,000	—	
15	92	Department of Development Finance	24301 Advances to Public Officers	4,000,000	2,000,000	12,000,000	—	
	93	Department of Trade and Investment Policies	24401 Advances to Public Officers	4,000,000	3,000,000	14,000,000	—	
	94	Department of Public Finance	24501 Advances to Public Officers	4,000,000	3,800,000	14,000,000	—	
	95	Department of Inland Revenue	24601 Advances to Public Officers	90,000,000	86,000,000	400,000,000	—	

	96	Sri Lanka Customs	24701 Advances to Public Officers	60,000,000	54,000,000	250,000,000	—
	97	Sri Lanka Customs	24702 Seized and forfeited goods Advance Account	16,000,000	4,000,000	75,000,000	—
	98	Department of Excise	24801 Advances to Public Officers	45,000,000	40,000,000	180,000,000	—
5	99	Department of Treasury Operations	24901 Advances to Public Officers	8,000,000	5,000,000	30,000,000	—
	100	Department of State Accounts	25001 Advances to Public Officers	5,000,000	2,900,000	16,000,000	—
	101	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	2,500,000	1,000,000	1,000,000	—
10	102	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	2,000,000	160,000,000	—
	103	Department of Valuation	25101 Advances to Public Officers	30,000,000	22,000,000	115,000,000	—
	104	Department of Census and Statistics	25201 Advances to Public Officers	40,000,000	32,000,000	150,000,000	—
	105	Department of Pensions	25301 Advances to Public Officers	40,000,000	40,000,000	180,000,000	—
15	106	Department of Registrar-General	25401 Advances to Public Officers	90,000,000	77,000,000	310,000,000	—
	107	District Secretariat , Colombo	25501 Advances to Public Officers	60,000,000	50,000,000	230,000,000	—
	108	District Secretariat, Gampaha	25601 Advances to Public Officers	80,000,000	40,000,000	260,000,000	—
	109	District Secretariat , Kalutara	25701 Advances to Public Officers	80,000,000	62,000,000	350,000,000	—
	110	District Secretariat, Kandy	25801 Advances to Public Officers	70,000,000	65,000,000	230,000,000	—
20	111	District Secretariat , Matale	25901 Advances to Public Officers	50,000,000	43,000,000	220,000,000	—
	112	District Secretariat, Nuwara-Eliya	26001 Advances to Public Officers	35,000,000	31,000,000	125,000,000	—
	113	District Secretariat, Galle	26101 Advances to Public Officers	80,000,000	67,000,000	300,000,000	—
	114	District Secretariat, Matara	26201 Advances to Public Officers	80,000,000	60,000,000	300,000,000	—
	115	District Secretariat, Hambantota	26301 Advances to Public Officers	60,000,000	44,000,000	250,000,000	—
25	116	District Secretariat/ Kachcheri-Jaffna	26401 Advances to Public Officers	70,000,000	55,000,000	200,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	44
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	117 District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	15,000,000	12,000,000	60,000,000	—	Appropriation
	118 District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	15,000,000	12,000,000	65,000,000	—	
	119 District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	15,000,000	11,000,000	55,000,000	—	
	120 District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	15,000,000	11,500,000	50,000,000	—	
	121 District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	40,000,000	38,000,000	170,000,000	—	
10	122 District Secretariat - Ampara	27001	Advances to Public Officers	70,000,000	52,000,000	250,000,000	—	
	123 District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	35,000,000	24,000,000	140,000,000	—	
15	124 District Secretariat, Kurunagala	27201	Advances to Public Officers	85,000,000	90,000,000	300,000,000	—	
	125 District Secretariat, Puttalam	27301	Advances to Public Officers	50,000,000	50,000,000	200,000,000	—	
	126 District Secretariat, Anuradhapura	27401	Advances to Public Officers	70,000,000	65,000,000	260,000,000	—	
	127 District Secretariat, Polonnaruwa	27501	Advances to Public Officers	30,000,000	25,000,000	120,000,000	—	
	128 District Secretariat, Badulla	27601	Advances to Public Officers	60,000,000	46,000,000	230,000,000	—	
	129 District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	30,000,000	130,000,000	—	

	130	District Secretariat, Ratnapura	27801 Advances to Public Officers	60,000,000	48,000,000	285,000,000	—
	131	District Secretariat, Kegalle	27901 Advances to Public Officers	50,000,000	46,000,000	200,000,000	—
	132	Department of Project Management and Supervision	28001 Advances to Public Officers	4,000,000	3,500,000	20,000,000	—
5	133	Department of Agrarian Development	28101 Advances to Public Officers	350,000,000	200,000,000	650,000,000	—
	134	Department of Irrigation	28201 Advances to Public Officers	250,000,000	155,000,000	800,000,000	—
	135	Department of Forest Conservation	28301 Advances to Public Officers	60,000,000	48,000,000	300,000,000	—
10	136	Department of Wildlife Conservation	28401 Advances to Public Officers	50,000,000	52,000,000	270,000,000	—
	137	Department of Agriculture	28501 Advances to Public Officers	250,000,000	190,000,000	1,000,000,000	—
	138	Department of Agriculture	28502 Maintenance of Agricultural Farms and Seed Sales	700,000,000	700,000,000	70,000,000	—
15	139	Department of Land Commissioner General	28601 Advances to Public Officers	20,000,000	15,600,000	80,000,000	—
	140	Department of Land Title Settlement	28701 Advances to Public Officers	25,000,000	18,000,000	80,000,000	—
	141	Department of Surveyor General of Sri Lanka	28801 Advances to Public Officers	150,000,000	105,000,000	430,000,000	—
20	142	Department of Export Agriculture	28901 Advances to Public Officers	40,000,000	35,000,000	150,000,000	—
	143	Department of Fisheries and Aquatic Resources	29001 Advances to Public Officers	20,000,000	20,000,000	100,000,000	—
	144	Department of Coast Conservation and Coastal Resource Management	29101 Advances to Public Officers	12,000,000	8,500,000	47,000,000	—
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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	46
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
5	145	Department of Animal Production and Health	29201 Advances to Public Officers	35,000,000	24,000,000	130,000,000	—	Appropriation
	146	Department of Rubber Development	29301 Advances to Public Officers	25,000,000	15,000,000	80,000,000	—	
	147	Department of National Zoological Gardens	29401 Advances to Public Officers	40,000,000	15,000,000	120,000,000	—	
	148	Department of Commerce	29501 Advances to Public Officers	4,500,000	3,000,000	22,000,000	—	
	149	Department of Import and Export Control	29601 Advances to Public Officers	4,000,000	2,800,000	29,000,000	—	
10	150	Department of The Registrar of Companies	29701 Advances to Public Officers	8,000,000	6,000,000	30,000,000	—	
	151	Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	10,000,000	4,000,000	35,000,000	—	
15	152	National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	5,000,000	3,000,000	15,000,000	—	
	153	Department of Food Commissioner	30001 Advances to Public Officers	5,000,000	3,000,000	20,000,000	—	
	154	Department of Co-operative Development (Registrar of Co-operative Societies)	30101 Advances to Public Officers	5,000,000	2,500,000	20,000,000	—	

155	Co-operative Employees Commission	30201 Advances to Public Officers	2,000,000	800,000	6,000,000	—	
156	Department of Textile Industries	30301 Advances to Public Officers	5,000,000	3,500,000	30,000,000	—	
157	Department of Meteorology	30401 Advances to Public Officers	10,000,000	8,600,000	35,000,000	—	
5	158 Department of Sri Lanka Railways	30601 Advances to Public Officers	500,000,000	450,000,000	1,500,000,000	—	
159	Department of Sri Lanka Railways	30602 Railway Stores Advance Account	2,500,000,000	2,144,000,000	9,000,000,000	1,500,000,000	
160	Department of Motor Traffic	30701 Advances to Public Officers	26,000,000	25,000,000	130,000,000	—	
10	161 Department of Posts	30801 Advances to Public Officers	900,000,000	720,000,000	2,300,000,000	—	
162	Department of Buildings	30901 Advances to Public Officers	25,000,000	17,000,000	95,000,000	—	
163	Department of Government Factories	31001 Advances to Public Officers	28,000,000	17,000,000	125,000,000	—	
15	164 Department of Government Factories	31002 Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000	
165	Department of Government Factories	31003 Government Factory Work Done Advance Account	400,000,000	390,000,000	190,000,000	1,000,000	
20	166 Department of National Physical Planning	31101 Advances to Public Officers	15,000,000	6,800,000	50,000,000	—	
167	Department of Civil Security	32001 Advances to Public Officers	500,000,000	360,000,000	900,000,000	—	
168	Department of National Botanical Gardens	32201 Advances to Public Officers	25,000,000	23,000,000	110,000,000	—	
25	169 Department of Legal Affairs	32301 Advances to Public Officers	1,200,000	450,000	3,500,000	—	

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	48
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
170	Department of Management							
	Auditing	32401	Advances to Public Officers	3,000,000	2,500,000	10,000,000	—	
171	Department of Community Based							
	Corrections	32601	Advances to Public Officers	50,000,000	10,000,000	85,000,000	—	
5	172 Department of Land Use Policy							
	Planning	32701	Advances to Public Officers	20,000,000	15,000,000	80,000,000	—	
	173 Department of Manpower and							
	Employment	32801	Advances to Public Officers	30,000,000	12,000,000	85,000,000	—	
	174 Department of Information							
10	Technology Management	32901	Advances to Public Officers	3,000,000	1,900,000	12,000,000	—	
	175 Department of Samurdhi							
	Development	33101	Advances to Public Officers	480,000,000	205,950,000	450,000,000	—	
	176 Department of National Community							
	Water Supply	33201	Advances to Public Officers	11,000,000	6,000,000	30,000,000	—	
15	177 Office of the Comptroller General	33301	Advances to Public Officers	1,500,000	1,200,000	6,000,000	—	
	178 Department of Multi - purpose							
	Development Task Force	33401	Advances to Public Officers	40,000,000	15,000,000	100,000,000	—	

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179	National Education Commission	33501 Advances to Public Officers	1,500,000	500,000	7,500,000	—
180	Merchant Shipping Secretariat	33601 Advances to Public Officers	2,000,000	1,200,000	7,000,000	—
Total			61,637,700,000	55,637,700,000	77,587,500,000	3,146,000,000

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