THE GAZETTE OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

Part II of July 01, 2022

SUPPLEMENT

(Issued on 07.07.2022)



APPROPRIATION (AMENDMENT)

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BILL

to amend the Appropriation Act, No. 30 of 2021

Ordered to be published by the Prime Minister and Minister of Finance, Economic Stabilization and National Policies

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Appropriation (Amendment)

L.D.—O. 18/2022

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AN ACT TO AMEND THE APPROPRIATION ACT, No. 30 of 2021

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

- 1. This Act may be cited as the Appropriation Short title (Amendment) Act, No......of 2022.
- 5 2. Section 2 of the Appropriation Act, No. 30 of 2021 Amendment (hereinafter referred to as the "principal enactment") is hereby of Section 2 amended as follows:-

of Act, No. 30 of 2021

- (1) In subsection (1) of that section-
- (a) by the substitution for the words "rupees two 10 thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand", of the words "rupees three thousand two hundred seventy five billion eight hundred seventy six million five hundred 15 fifty eight thousand"; and
 - (b) by the substitution in paragraph (b) of that subsection, for the words "shall not exceed rupees three thousand two hundred billion", of the words "shall not exceed rupees four thousand eighty two billion";
 - (2) in subsection (2) of that section, by the substitution for the words, "rupees two thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand", of the words "rupees three thousand two hundred seventy five billion eight hundred seventy six million five hundred fifty eight thousand"; and
 - (3) in subsection (4) of that section, by the substitution for the words, "rupees two thousand six hundred

twenty three billion one hundred twenty three million four hundred forty two thousand", of the words "rupees two thousand nine hundred one billion one hundred twenty three million four hundred forty two thousand".

3. The following new section is hereby inserted Insertion of immediately after Section 9 of the principal enactment and shall have effect as section 9A of that enactment:-

9_A in the principal enactment

"certain 10 expenditure made under paragraph (2) of Article 150 of the constitution 15 deemed to be included in the First Schedule and Second Schedule to this Act 20

9A. Notwithstanding anything contained in the resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution during the period so far in year 2022, making financial provision for expenditure for the period commencing on January 1, 2022 and ending on December 31, 2022 all such sums of money which have been expended during the respective periods, out of the moneys allocated by such resolutions to any programme appearing under any head specified in such resolutions and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act".

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4. The First Schedule to the Principal enactment is Replacement hereby repealed and the following Schedule is substituted of the First 30 therefor:-

Schedule to the Principal enactment

"FIRST SCHEDULE ESTIMATE — 2022 Sums Payable for General Services

	Head No.	d			Recurrent Expenditure	Capital Expenditure	
	Hea	d 1 ·	25 Special Spending	Units	Rs.	Rs.	
			Recurrent	12,343,196,000			_
			Capital	1,101,905,000			4pp
	Made u	ıp as	follows:-				rol
5	Head	1		ident tional Activities opment Activities	2,473,220,000	466,520,000 100,000,000	Appropriation (Amendment)
	Head	2	Office of the Prime Min Programme 01 Operat		1,213,450,000	219,300,000	'Amen
10	Head	4	Judges of the Superior Operation Operation		324,100,000	10,800,000	dment)
	Head	5	Office of the Cabinet of Programme 01 Operat		183,650,000	34,300,000	
15	Head	6	Office of the Public Ser Programme 01 Operat	vice Commission tional Activities	281,903,000	11,800,000	
	Head	7	Judicial Service Commis Programme 01 Operat	ssion tional Activities	96,922,000	1,100,000	
	Head	8	National Police Commis Programme 01 Operat		140,500,000	4,410,000	ယ

Hea No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	4
Head	9	Administrative Appeals Tribunal Programme 01 Operational Activities	31,905,000	200,000	
Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	570,805,000	15,900,000	
5 Head	11	Office of the Finance Commission Programme 01 Operational Activities	97,826,000	3,050,000	Approp
Head	13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	235,300,000	2,600,000	Appropriation (Amendment)
Head 10	16	Parliament Programme 01 Operational Activities	3,305,110,000	132,000,000	(Amenc
Head	17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	64,300,000	850,000	lment)
Head	18	Office of the Chief Government Whip of Parliament Programme 01 Operational Activities	157,785,000	1,300,000	
15 Head	19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	183,080,000	16,000,000	
Head	20	Election Commission Programme 01 Operational Activities	861,300,000	61,000,000	

	Head	21	National Audit (Programme 01	Office Operational Activities	2,080,200,000	20,500,000	
	Head	22		rliamentary Commissioner for Administration Operational Activities	27,030,000	200,000	
5	Head	25	Delimitation Cor Programme 01	mmission Operational Activities	14,810,000	75,000	
			Ministry of Bud	dhasasana, Religious and Cultural Affairs			App
			Recurrent Capital	5,818,000,000 1,192,500,000			Appropriation (Amendment)
10	Made ı	up as	follows :-				ion (A
	Head	101	Minister of Bud	ldhasasana, Religious and Cultural Affairs			me
			Programme 01	Operational Activities	618,000,000	103,850,000	end
			Programme 02	Development Activities	913,000,000	449,150,000	ment
	Head 2	201	Department of B	uddhist Affairs			C
15			Programme 01	Operational Activities	92,000,000	9,000,000	
			Programme 02	Development Activities	1,125,000,000	50,500,000	
	Head 2	202	Department of M	Iuslim Religious and Cultural Affairs			
			Programme 02	Development Activities	137,000,000	16,000,000	
	Head 2	203	Department of C	hristian Religious Affairs			
20			Programme 02	Development Activities	171,000,000	12,000,000	Q

	Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	6
I	Head 204	Department of Hindu Religious and Cultural Affairs			
		Programme 02 Development Activities	212,000,000	35,000,000	
I	Head 205	Department of Public Trustee			
		Programme 01 Operational Activities	73,000,000	3,000,000	
5 I	Head 206	Department of Cultural Affairs			A_l
		Programme 01 Operational Activities	150,600,000	5,500,000	qq
		Programme 02 Development Activities	609,400,000	109,500,000	ropr
I	Head 207	Department of Archaeology			iati
		Programme 01 Operational Activities	292,900,000	6,000,000	Эп
10		Programme 02 Development Activities	981,100,000	108,000,000	Appropriation (Amendment,
I	Head 208	Department of National Museums			ena
		Programme 01 Operational Activities	55,400,000	14,000,000	me
		Programme 02 Development Activities	219,600,000	158,000,000	ent)
I	Head 209	Department of National Archives			
15		Programme 01 Operational Activities	93,500,000	7,000,000	
		Programme 02 Development Activities	74,500,000	106,000,000	

Ministry of Finance, Economic Stabilization and National Policies

Recurrent 277,998,644,000 Capital 189,210,189,000

M	ade up as	follows :-	

Head 102	Minister of Finance, Economic Stabilization and National Policies Programme 01 Operational Activities Programme 02 Development Activities	1,915,921,000	455,995,000 1,267,000,000	
5 Head 237	Department of National Palnning Programme 01 Operational Activities	133,157,670,000	9,596,750,000	
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	80,480,000	625,000	A_{I}
Head 239 10	Department of External Resources Programme 01 Operational Activities	341,040,000	1,262,825,000	propri
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	233,270,000 50,000,000,000	278,000,000 17,603,264,000	Appropriation (Amendment)
Head 241	Department of Public Enterprises Programme 01 Operational Activities	603,680,000	130,568,500,000	mendme
Head 242	Department of Management Services Programme 01 Operational Activities	117,520,000	2,400,000	ent)
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	20,522,580,000	925,000 18,739,580,000	
Head 244	Department of Trade and Investment Policies Programme 01 Operational Activities	59,498,000	2,225,000	
Head 245	Department of Public Finance Programme 01 Operational Activities	86,990,000	6,100,000	7

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	∞
Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,462,405,000	1,521,570,000	
Head 247	Sri Lanka Customs Programme 01 Operational Activities	3,622,033,000	1,558,625,000	
5 Head 248	Department of Excise Programme 01 Operational Activities	1,824,550,000	197,000,000	Appr
Head 249	Department of Treasury Operations Programme 01 Operational Activities	58,335,014,000	5,480,300,000	Appropriation (Amendment)
Head 250 10	Department of State Accounts Programme 01 Operational Activities	85,588,000	18,350,000	on (Ama
Head 251	Department of Valuation Programme 01 Operational Activities	548,000,000	29,700,000	endmer
Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,090,300,000	545,700,000	u)
15 Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	89,000,000	38,500,000	
Head 296	Department of Import and Export Control Programme 01 Operational Activities	105,355,000	32,250,000	
20 Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	80,690,000	-	

		Programme 01	Operational Activities	22,650,000	375,000	
	Head 324		Management Audit Operational Activities	62,990,000	1,150,000	
-	H 1 220			02,990,000	1,130,000	
5	Head 329		nformation Technology Management Operational Activities	316,040,000	2,250,000	
	Head 333		omptroller General			A
		Programme 01	Operational Activities	35,380,000	230,000	\ppr
		Ministry of Def	ence			opri.
10		Recurrent Capital	341,510,381,000 34,815,250,000			ution
		Capitai	34,013,230,000			\sim
						Aμ
	Made up as	follows :-				Amena
	Made up as Head 103	Minister of Defe				Amendme
15	•	Minister of Defe Programme 01	Operational Activities	6,778,396,000	7,494,685,000	Appropriation (Amendment)
15	Head 103	Minister of Defe Programme 01 Programme 02		6,778,396,000 8,173,030,000	7,494,685,000 3,044,305,000	Amendment)
15	•	Minister of Defe Programme 01 Programme 02 Sri Lanka Army	Operational Activities Development Activities	8,173,030,000	3,044,305,000	Amendment)
15	Head 103	Minister of Defe Programme 01 Programme 02 Sri Lanka Army Programme 01	Operational Activities			Amendment)
15	Head 103	Minister of Defe Programme 01 Programme 02 Sri Lanka Army Programme 01 Sri Lanka Navy	Operational Activities Development Activities Operational Activities	8,173,030,000 191,272,180,000	3,044,305,000 4,874,000,000	Amendment)
	Head 103 Head 222 Head 223	Minister of Defe Programme 01 Programme 02 Sri Lanka Army Programme 01 Sri Lanka Navy Programme 01	Operational Activities Development Activities Operational Activities Operational Activities	8,173,030,000	3,044,305,000	Amendment)
	Head 103	Minister of Defe Programme 01 Programme 02 Sri Lanka Army Programme 01 Sri Lanka Navy	Operational Activities Development Activities Operational Activities Operational Activities	8,173,030,000 191,272,180,000	3,044,305,000 4,874,000,000	Amendment) 9

Head 323 Department of Legal Affairs

	Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Head 304	Department of Meteorology Programme 02 Development Activities	363,540,000	425,030,000
	Head 320	Department of Civil Security Programme 01 Development Activities	20,030,580,000	170,500,000
5	Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	65,600,000	441,000,000
	Head 334	Department of Multi-purpose Development Task Force Programme 01 Operational Activities	13,736,380,000	33,500,000
		Ministry of Mass Media		
10		Recurrent 20,296,000,000 Capital 833,000,000		
	Made up as	s follows :-		
15	Head 105	Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities	290,050,000 71,950,000	131,500,000 123,500,000
	Head 210	Department of Government Information Programme 01 Operational Activities	315,000,000	81,000,000
	Head 211	Department of Government Printing Programme 01 Operational Activities	3,245,000,000	145,000,000
20	Head 308	Department of Posts Programme 02 Development Activities	16,374,000,000	352,000,000
		Ministry of Justice, Prison Affairs and Constitutional Reforms		
		Recurrent 23,236,770,000 Capital 8,588,600,000		

Appropriation (Amendment)

	made up us	10110				
	Head 110		ce,Prison Affairs and Constitutional Reforms Operational Activities	2,686,530,000	5,519,580,000	
5	Head 228	Courts Administ Programme 01	ration Operational Activities	8,748,450,000	2,200,150,000	
	Head 229	Attorney Genera Programme 01	l's Department Operational Activities	1,593,630,000	273,810,000	
	Head 230	Legal Draftsman Programme 01	's Department Operational Activities	135,680,000	1,150,000	
10	Head 231		Debt Conciliation Board Operational Activities	39,900,000	730,000	Appro
	Head 232	Department of P Programme 01	risons Operational Activities	8,705,890,000	399,710,000	Appropriation (Amendment
15	Head 233	Department of C Programme 01	Government Analyst Operational Activities	496,210,000	181,050,000	1) noi
	Head 234		gistrar of the Supreme Court Operational Activities	292,850,000	2,030,000	Amen
	Head 235	Law Commission Programme 01	n of Sri Lanka Operational Activities	17,780,000	600,000	dmeni
20	Head 326		Community Based Corrections Operational Activities	519,850,000	9,790,000	
		Ministry of Hea	lth			
		Recurrent Capital	210,992,998,000 37,077,000,000			
25	Made up as	follows :-				
	Head 111	Minister of Heal Programme 01 Programme 02	th Operational Activities Development Activities	115,097,998,000 93,970,000,000	3,008,000,000 34,037,000,000	1

Made up as follows :-

	Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	12
	Head 220	Department of Ayurveda Programme 01 Operational Activities Programme 02 Development Activities	131,500,000 1,793,500,000	4,500,000 27,500,000	
		Ministry of Foreign Affairs			
5		Recurrent 17,456,000,000 Capital 470,000,000			A
	Made up as	follows :-			\ppr
10	Head 112	Minister of Foreign Affairs Programme 01 Operational Activities Programme 02 Development Activities	117,610,000 17,338,390,000	4,050,000 465,950,000	Appropriation (Amendment)
		Ministry of Trade, Commerce and Food Security			ı (A
		Recurrent 4,607,650,000 Capital 4,764,450,000			mendr
	Made up as	follows:-			nent
15	Head 116	Minister of Trade, Commerce and Food Security Programme 01 Operational Activities Programme 02 Development Activities	334,750,000 3,677,000,000	27,250,000 4,343,000,000	
	Head 295	Department of Commerce Programme 01 Operational Activities	198,300,000	8,000,000	
20	Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	170,300,000	-	
	Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	48,000,000	-	

Appropriation	
(Amendment)	

20		Recurrent Capital	120,345,702,000 18,214,783,000			
		Ministry of Agricu	lture			
	Head 307	Department of Moto Programme 02 D	or Traffic evelopment Activities	1,585,000,000	970,000,000	
15	Head 306	Department of Sri I Programme 02 D	Lanka Railways evelopment Activities	21,565,800,000	10,940,700,000	
	Head 117		ort and Highways perational Activities evelopment Activities	682,600,000 10,450,000,000	19,600,000 260,894,700,000	
10	Made up as	follows :-				
		Recurrent Capital	34,283,400,000 272,825,000,000			
		Ministry of Transp	oort and Highways			
5	Head 302	Co-operative Emplo Programme 01	oyees Commission Operational Activities	20,300,000	1,400,000	
	Head 301	Department of Co-o	operative Development (Registrar of Co-operative Societies) Operational Activities	70,600,000	21,200,000	
	Head 300	Department of Food Programme 01 Ope		88,400,000	363,600,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	14
Made up as	follows:-			
Head 118	Minister of Agriculture			
	Programme 01 Operational Activities	1,946,102,000	75,283,000	
	Programme 02 Development Activities	103,494,000,000	15,217,000,000	
5 Head 281	Department of Agrarian Development			_
	Programme 01 Operational Activities	547,700,000	74,500,000	q^{Λ}
	Programme 02 Development Activities	8,291,500,000	1,139,000,000	orop
Head 285	Department of Agriculture			nia
	Programme 01 Operational Activities	563,300,000	61,500,000	пio
10	Programme 02 Development Activities	4,804,500,000	1,158,500,000	Appropriation (Amendment)
Head 292	Department of Animal Production and Health			1me
	Programme 01 Operational Activities	698,600,000	84,000,000	nd
	Programme 02 Development Activities	-	405,000,000	mer
	Ministry of Power and Energy			t)
15	Recurrent 759,650,000 Capital 269,036,100,000			
Made up as	follows :-			
	Marie C. D.			
Head 119	Minister of Power	531,650,000	268,829,230,000	
20	Programme 01 Operational Activities Programme 02 Development Activities	228,000,000	206,870,000	
20	1 Togramme 02 Development Activities	228,000,000	200,870,000	

Ministry of Tourism and Lands

Recurrent	7,119,000,000
Capital	2,988,000,000

Made up as follows :-

Recurrent Capital

5 Head 122	Minister of Tourism and Lands			
	Programme 01 Operational Activitie	es 651,000,000	61,500,000	
	Programme 02 Development Activi	ties -	2,370,500,000	A
Head 286	1			Appropriation
	Programme 02 - Development Activit	ies 509,370,000	70,600,000	эргі
10 Head 287	Department of Land Title Settlement			atic
	Programme 02 - Development Activit	ies 572,470,000	9,500,000	
Head 288	Department of Surveyor General of S	ri Lanka		1me
	Programme 01 Operational Activitie	es 276,400,000	19,000,000	па
	Programme 02 Development Activi	ties 4,045,310,000	254,800,000	(Amendment)
15 Head 322	Department of National Botanical Gar	rdens		t)
	Programme 02 Development Activi	ties 576,200,000	171,100,000	
Head 327	Department of Lands Use Policy Plan	ning		
	Programme 02 Development Activi	ties 488,250,000	31,000,000	
	Ministry of Urban Development and	Housing		
20	Recurrent	2,984,051,000		

22,221,020,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	16
Made up as	follows:			
Head 123	Minister of Urban Development and Housing Programme 01 Operational Activities Programme 02 Development Activities	1,295,631,000 487,290,000	33,540,000 21,890,270,000	
5 Head 291	Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities	336,660,000	189,700,000	Appı
Head 309	Department of Buildings Programme 01 Operational Activities Programme 02 Development Activities	167,700,000 362,660,000	3,600,000 23,950,000	Appropriation (Amendment)
10 Head 310	Department of Government Factories Programme 02 Development Activities	149,630,000	50,800,000	n (Ame
Head 311	Department of National Physical Planning Programme 01 Operational Activities	184,480,000	29,160,000	ndment)
	Ministry of Education			
15	Recurrent 167,350,000,000 Capital 32,650,000,000			
Made up as	follows :-			
Head 126 20	Minister of Education Programme 01 Operational Activities Programme 02 Development Activities	20,839,000,000 82,613,000,000	3,168,000,000 24,487,000,000	

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	ppropriation (Amendment
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	Head 212	Department of Programme 02	Examinations Development Activities	4,619,000,000	90,000,000	
	Head 213		Educational Publications Development Activities	87,000,000	84,000,000	
5	Head 214	University Grant Programme 02	ts Commission Development Activities	56,864,000,000	4,700,000,000	
	Head 215	Department of T Programme 01 Programme 02	Cechnical Education and Training Operational Activities Development Activities	265,000,000 2,002,000,000	15,000,000 95,000,000	Appro
10	Head 335		ion Commission Operational Activities	61,000,000	11,000,000	priation
						~
		Ministry of Pub	olic Administration, Home Affairs, Provincial Counc	cils and Local Government		ı (Ame
		· ·	olic Administration, Home Affairs, Provincial Counc 582,728,000,000 51,946,000,000	cils and Local Government		ı (Amendmer
15	Made up as	Recurrent 6 Capital	582,728,000,000	cils and Local Government		Appropriation (Amendment)
15	Made up as Head 130	Recurrent Capital follows:-	582,728,000,000 51,946,000,000 ic Administration, Home Affairs, Provincial Councils			(Amendment)
15	1	Recurrent 6 Capital follows:-	582,728,000,000 51,946,000,000 ic Administration, Home Affairs, Provincial Councils		458,000,000 19,060,000,000	(Amendment)

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	18
Head 253	Department of Pensions Programme 01 Operational Activities	298,473,000,000	42,000,000	
Head 254	Department of Registrar General Programme 01 Operational Activities	2,524,000,000	98,000,000	
5 Head 255	District Secretariat, Colombo Programme 01 Operational Activities	1,107,000,000	1,079,000,000	App
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	1,394,000,000	1,245,000,000	Appropriation (Amendment)
Head 257 10	District Secretariat, Kalutara Programme 01 Operational Activities	1,271,000,000	324,000,000	ion (An
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,679,000,000	771,000,000	nendme
Head 259	District Secretariat, Matale Programme 01 Operational Activities	891,000,000	207,000,000	ent)
15 Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	608,000,000	386,000,000	
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,596,000,000	902,000,000	
20 Head 262	District Secretariat, Matara Programme 01 Operational Activities	1,361,000,000	251,000,000	

	110uu 203	Programme 01 Operational Activities	1,015,000,000	201,000,000	
	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	1,239,000,000	322,000,000	
5	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	322,000,000	118,000,000	
	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	301,000,000	130,000,000	Ap_l
10	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	375,000,000	249,000,000	Appropriation (Amendment)
	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	359,000,000	150,000,000	tion (A
	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	983,000,000	895,000,000	mendm
15	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,276,000,000	518,000,000	ent)
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	612,000,000	505,000,000	
20	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,405,000,000	518,000,000	
	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	915,000,000	399,000,000	19

Head 263 District Secretariat, Hambantota

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	20
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,163,000,000	342,000,000	
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	598,000,000	255,000,000	
5 Head 276	District Secretariat - Badulla Programme 01 Operational Activities	987,000,000	617,000,000	App
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	669,000,000	271,000,000	ropria
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	1,220,000,000	273,000,000	tion (A
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	1,115,000,000	550,000,000	Appropriation (Amendment)
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	54,905,000,000	1,884,000,000	ent)
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	40,527,000,000	2,191,000,000	
Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	38,566,000,000	1,986,000,000	

20		Recurrent Capital	4,943,000,000 10,979,000,000			21
		Ministry of Plan	tation Industries			
		Programme 02	Development Activities	-	2,540,000,000	
	Head 321	Eastern Provincia Programme 01	al Council Operational Activities	30,443,000,000	-	
15	Head 319	Sabaragamuwa P Programme 01 Programme 02	rovincial Council Operational Activities Development Activities	33,380,000,000	2,165,000,000	iendment)
10	Head 318	Uva Provincial O Programme 01 Programme 02	Council Operational Activities Development Activities	26,958,000,000	2,753,000,000	Appropriation (Amendment)
	Head 317	C	ovincial Council Operational Activities Development Activities	22,601,000,000	2,556,000,000	Approp
5	Head 316	North Western P Programme 01 Programme 02	rovincial Council Operational Activities Development Activities	36,526,000,000	2,265,000,000	
	Head 315	Northern Province Programme 01 Programme 02	cial Council Operational Activities Development Activities	28,400,000,000	2,467,000,000	

	Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	22
	Made up as	s follows :-				
	Head 135	Minister of Plan Programme 01 Programme 02	ntation Industries Operational Activities Development Activities	878,500,000 2,845,500,000	40,500,000 9,941,500,000	
5	Head 289		Export Agriculture Development Activities	821,000,000	281,000,000	Apı
	Head 293		Rubber Development Development Activities	398,000,000	716,000,000	propria
		Ministry of Ind	ustries			tion
10		Recurrent Capital	2,912,750,000 2,378,700,000			Appropriation (Amendment)
	Made up as	s follows :-				dme
15	Head 149	Minister of Ind Programme 01 Programme 02	ustries Operational Activities Development Activities	642,250,000 1,956,000,000	41,800,000 2,305,900,000	nt)
	Head 303		Textile Industries Development Activities	314,000,000	31,000,000	
		Ministry of Fish	heries			
20		Recurrent Capital	2,853,000,000 3,519,000,000			

		Programme 01	Operational Activities	599,100,000	100,500,000	
		Programme 02	Development Activities	1,537,500,000	3,392,700,000	
5	Head 290		risheries and Aquatic Resources Operational Activities	716,400,000	25,800,000	
		Ministry of Env	rironment			A_{l}
		Recurrent Capital	1,218,900,000 463,000,000			Appropriation (Amendment)
10	Made up as	follows :-				ttion
	Head 160	Minister of Env	ironment			(Am
		Programme 01	Operational Activities	415,000,000	6,900,000	en
		Programme 02	Development Activities	803,900,000	456,100,000	dm
		Ministry of Wil	dlife and Forest Resources Conservation			ent)
15		Recurrent Capital	4,511,100,000 3,083,400,000			
	Made up as	follows :-				
	Head 161	Minister of Wild	llife and Forest Resources Conservation			

270,100,000

610,400,000

1,500,000,000

Made up as follows :-

20

Head 151 Minister of Fisheries

Programme 01 Operational Activities

Programme 02 Development Activities

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	24
Head 283	Department of Forests Conservation Programme 01 Operational Activities	1,643,000,000	566,000,000	
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	2,029,000,000	227,000,000	
5 Head 294	Department of National Zoological Gardens Programme 02 Development Activities	569,000,000	180,000,000	Appro
	Ministry of Water Supply			pria
	Recurrent 763,608,000 Capital 30,099,276,000			Appropriation (Amendment)
10 Made up as	follows :-			nendr
Head 166	Minister of Water Supply			nen
	Programme 01 Operational Activities Programme 02 Development Activities	431,678,000	32,030,000 29,458,000,000	t)
Head 332 15	Department of National Community Water Supply Programme 01 Operational Activities	331,930,000	609,246,000	
	Ministry of Women, Child Affairs and Social Empowerment			
	Recurrent 112,419,670,000			

3,929,630,000

Capital

Appropriation
(Amendment)

	Head 171	Programme 01	nen, Child Affairs and Social Empowe Operational Activities Development Activities	1,061,900,000 26,996,930,000	92,950,000 3,571,830,000	
5	Head 216	Department of	Social Services			
		Programme 01	Operational Activities	87,000,000	2,000,000	
		Programme 02	Development Activities	699,500,000	37,000,000	
	Head 217	Department of P	robation and Childcare Services			Ap
		Programme 01	Operational Activities	43,700,000	450,000	pr
10		Programme 02	Development Activities	327,040,000	60,700,000	opr
	Head 331	Department of S	Samurdhi Development			iatic
		Programme 01	Operational Activities	453,200,000	7,200,000	й
		Programme 02	Development Activities	82,750,400,000	157,500,000	(An
		Ministry of Por	ts, Shipping and Aviation			Appropriation (Amendment)
15		Recurrent Capital	1,032,175,000 4,776,600,000			nent)
	Made up as	follows :-				
	Head 176	Minister of Ports	s, Shipping and Aviation			
		Programme 01	Operational Activities	345,675,000	16,600,000	
20		Programme 02	Development Activities	590,700,000	4,747,000,000	
	Head 336	Merchant Shippi	ng Secretariat			
		Programme 02	Development Activities	95,800,000	13,000,000	25
		C				O

Made up as follows :-

	Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
		Ministry of Tec	hnology			
		Recurrent Capital	2,653,140,000 3,981,700,000			
	Made up as	follows :-				
5	Head 186	Minister of Tech Programme 01	nnology Operational Activities	98,840,000	6,400,000	Appro
		Programme 02	Development Activities	1,093,000,000	3,650,000,000	pric
	Head 227		egistration of Persons Operational Activities	1,461,300,000	325,300,000	ution (/
10		Ministry of Invo	estment Promotion			Amer
		Recurrent Capital	2,154,750,000 2,112,660,000			Appropriation (Amendment)
	Made up as	follows :-				
15	Head 187	Minister of Inve Programme 01 Programme 02	stment Promotion Operational Activitie Development Activities	124,440,000 13,000,000	7,160,000 300,000,000	
	Head 226	Department of I Programme 01	mmigration and Emigration Operational Activitie	2,017,310,000	1,805,500,000	

Ministry of Public Security

5,015,000,000 1,461,000,000

Recurrent Capital

		Recurrent Capital	105,704,060,000 7,104,200,000		
	Made up as	follows :-			
5	Head 189	Minister of Pub Programme 01	olic Security Operational Activities	10,765,500,000	1,263,140,000
	Head 225	Department of F Programme 01	Police Operational Activities	94,938,560,000	5,841,060,000
		Ministry of Lab	oour and Foreign Employment		n do.
10		Recurrent Capital	4,012,000,000 700,000,000		anon (2
	Made up as	follows :-			4 <i>me</i> i
15	Head 193	Minister of Lal Programme 01 Programme 02	oour and Foriegn Employment Operational Activities Development Activities	1,400,000,000 123,000,000	231,000,000 14,000,000
	Head 221	Department of I Programme 01 Programme 02	Labour Operational Activities Development Activities	1,395,000,000 1,094,000,000	222,000,000 233,000,000
		Ministry of Spo	orts and Youth Affairs		

Head No.		Recurrent Expenditure Rs.	Capital \gtrsim Expenditure Rs.
Made up as	s follows :-		
Head 194	Minister of Sports and Youth Affairs Programme 01 Operational Activities Programme 02 Development Activities	762,580,000 3,189,920,000	89,000,000 1,303,000,000
5 Head 219	Department of Sports Development Programme 01 Operational Activities Programme 02 Development Activities	113,900,000 463,200,000	2,000,000 Appro 52,000,000 Pro
Head 328	Department of Manpower and Employment Programme 01 Operational Activities Programme 02 Development Activities	485,400,000	2,000,000 52,000,000 3,000,000 12,000,000 (Amendment)
	Ministry of of Irrigation		(Amı
	Recurrent 7,257,000,000 Capital 66,075,000,000		endmen
Made up as	s follows :-		t)
15 Head 198	Minister of Irrigation Programme 01 Operational Activities Programme 02 Development Activities	325,000,000 3,336,000,000	42,000,000 59,967,000,000
Head 282	Department of Irrigation Programme 01 Operational Activities Programme 02 Development Activities	809,000,000 2,787,000,000	40,000,000 6,026,000,000
	Total	2,187,279,595,000 1	,088,596,963,000

Appropriation (Amendment)

5. The Second Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:–

Replacement of the Second Schedule to the Principal enactment

"SECOND SCHEDULE

ESTIMATE — 2022

5 Expenditure of the Government, Authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

	Hea No.	, I	Provision of the Constitution and Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
10	1	His Excellency the President	Article 36 of the Constitution	Programme 01- Operational Activities	4,680,000	_	4,680,000
		Judges of the Superior Courts	Article 108 of the Constitution	Programme 01- Operational Activities	81,000,000	_	81,000,000
15		Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01- Operational Activities	10,260,000	_	10,260,000
20	7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01- Operational Activities	2,520,000	_	2,520,000

	8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01- Operational Activities	8,100,000	_	8,100,000	30
5		Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01- Operational Activities	4,740,000	_	4,740,000	
10	16	Parliament	Article 65 of the Constitution	Programme 01- Operational Activities	2,700,000	_	2,700,000	Appropriation
	20	Election Commission	Article 103 of the Constitution	Programme 01- Operational Activities	5,940,000	_	5,940,000	Appropriation (Amendment)
15		National Audit Office	Article 153 of the Constitution	Programme 01- Operational Activities	1,880,000	_	1,880,000	٣
		Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01- Operational Activities	1,620,000	_	1,620,000	

Approp	
priation	
(Amendment)	

	Head No.	Unit/Ministry/Department or Institution by whom expenditure is incurred	Provision of the Constitution and Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
	111 Mi	nistry of Health	Medical Ordinance	Programme 01-	2,000	_	2,000
			(Chapter 105)	Operational Activities			
5	249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) Section 6(1) of the	Programme 01- Operational Activities	1,334,000,000,000	1,505,000,000,000 2	,839,000,000,000
10			Active Liability Management Act, No. 8 of 2018				
	253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and	C	62,000,000,000	— 62,	000,000,000
15			Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School				
20			Teachers' Pensions Act (Chapter 432)				

6. The Third Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:-

Replacement of the Third $^{\circ}$ Schedule to the principal enactment

"THIRD SCHEDULE

ESTIMATE — 2022

10	SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of the	V Maximum Limits of Liabilities of Activities of the Government Rs.	The openior (True
15	1	His Excellency the President	00101	Advances to Public Officers	40,000,000		125,000,000		Š
	2	Office of the Prime Minister	00201	Advances to Public Officers			80,000,000		2
	3	Judges of the Superior Courts		Advances to Public Officers	1,000,000		3,000,000		12
	4	Office of the Cabinet of Ministers		Advances to Public Officers	3,500,000	· · · · · · · · · · · · · · · · · · ·	25,000,000		`
	5	Office of the Public Service			-,,-	-,,	,,,,,,,,		
20		Commission	00601	Advances to Public Officers	10,000,000	8,000,000	45,000,000	_	
	6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,500,000	15,000,000	_	
	7	National Police Commission	00801	Advances to Public Officers	3,000,000	2,200,000	15,000,000	_	
	8	Administrative Appeals Tribunal	00901	Advances to Public Officers	500,000	450,000	3,500,000	_	
	9	Commission to Investigate							
25		Allegations of Bribery or							
		Corruption	01001	Advances to Public Officers	12,000,000	7,000,000	40,000,000	_	

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	SRL No.	Ministries / Departments	Item No.	I Activities of the Government	of the Government	Government	of Activities of the Government	of Activities of the Governmen
			0.1.0.0		Rs.	Rs.	Rs.	Rs.
	10	Commission to Investigate	01002	Advancing monies to be				
		Allegations of Bribery or		used in bribery detection as	100 000 000	1 000 000	277 000 000	
		Corruption	01101	bribes	100,000,000		275,000,000	
5	11	Office of the Finance Commission			, ,	, ,	13,000,000	
3	12	Parliament	01601	Advances to Public Officers	30,000,000	28,000,000	150,000,000	_
	13	Office of the Leader of the	01701	A.I	2 000 000	1 200 000	< 000 000	
		House of Parliament	01701	Advances to Public Officers	2,000,000	1,200,000	6,000,000	_
	14	Office of the Chief Government	0.1.0.0.1		• • • • • • • • •		17 000 000	
1.0		Whip of Parliament	01801	Advances to Public Officers	2,500,000	1,800,000	15,000,000	_
10	15	Office of the Leader of	01001	A.1	2 500 000	1 700 000	10 000 000	
	1.6	the Opposition of Parliament		Advances to Public Officers	, ,	1,700,000	10,000,000	
	16	Elections Commission		Advances to Public Officers	, ,		120,000,000	
	17	National Audit Office	02101	Advances to Public Officers	80,000,000	60,000,000	260,000,000	_
1.7	18	Office of the Parliamentary						
15	4.0	Commissioner for Administration			1,000,000	*	5,200,000	
	19	Delimitation Commission	02501	Advances to Public Officers	500,000	150,000	2,000,000	_
	20	Minister of Buddha Sasana,						
		Religious and Cultural Affairs	10101	Advances to Public Officers	80,000,000	31,500,000	220,000,000	_

	21	Minister of Finance Economic							
		Stabilization and National Polices	10201	Advances to Public	Officers	20,000,000	15,200,000	133,000,000	_
	22	Minister of Defence	10301	Advances to Public	Officers	130,000,000	67,000,000	355,000,000	_
	23	Minister of Mass Media	10501	Advances to Public	Officers	8,000,000	5,100,000	37,000,000	_
5	24	Minister of Justice, Prisons							
		Affairs and Constitutional Reforms	11001	Advances to Public	Officers	39,000,000	23,400,000	210,000,000	_
	25	Minister of Health	11101	Advances to Public	Officers	1,744,000,000	1,422,500,000	3,525,000,000	_
	26	Foreign Affairs Minister	11201	Advances to Public	Officers	36,000,000	30,400,000	144,000,000	_
	27	Minister of Trade, Commerce and							
10		Food Security	11601	Advances to Public	Officers	18,000,000	7,100,000	65,000,000	_
	28	Minister of Transport and							
		Highways	11701	Advances to Public	Officers	38,000,000	15,400,000	116,000,000	_
	29	Minister of Agriculture	11801	Advances to Public	Officers	111,000,000	44,000,000	285,000,000	_
	30	Minister of Power and Energy	11901	Advances to Public	Officers	9,500,000	7,200,000	43,000,000	_
15	31	Minister of Tourism and Lands	12201	Advances to Public	Officers	30,000,000	12,500,000	115,000,000	_
	32	Minister of Urban Development							
		and Housing	12301	Advances to Public	Officers	53,500,000	21,350,000	474,000,000	_
	33	Minister of Education	12601	Advances to Public	Officers	3,240,000,000	1,637,000,000	4,840,000,000	_
	34	Minister of Public Administration,							
20		Home Affairs, Provincial Councils							
		and Local							
		Government	13001	Advances to Public	Officers	1,100,000,000	732,000,000	4,720,000,000	_

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	RL Io.	Ministries / Departments	Item No.	I Activities of the Gove	ernment	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the	V Maximum Limits of Liabilities of Activities of the Governmen
						Rs.	Rs.	Rs.	Rs.
3	35	Minister of Plantation Industries	13501	Advances to Public	Officers	34,300,000	15,500,000	103,700,000	_
3	36	Minister of Industries	14901	Advances to Public	Officers	90,000,000	36,200,000	210,000,000	_
3	37	Minister of Fisheries	15101	Advances to Public	Officers	9,500,000	4,800,000	44,000,000	_
3	38	Minister of Environment	16001	Advances to Public	Officers	20,000,000	8,000,000	60,000,000	_
5 3	39	Minister of Wildlife and Forest							
		Conservation	16101	Advances to Public	Officers	7,000,000	3,100,000	25,000,000	_
4	10	Minister of Water Supply	16601	Advances to Public	Officers	7,000,000	4,000,000	33,000,000	_
4	41	Minister of Women, Child Affairs							
		and Social Empowerment	17101	Advances to Public	Officers	80,000,000	38,000,000	190,000,000	_
10 4	12	Minister of Ports, Shipping and							
		Aviation	17601	Advances to Public	Officers	11,500,000	5,200,000	43,000,000	_
4	13	Minister of Technology	18601	Advances to Public	Officers	3,500,000	300,000	4,000,000	_
4	14	Minister of Investment Promotion	18701	Advances to Public	Officers	1,500,000	300,000	2,000,000	_
4	15	Minister of Public Security	18901	Advances to Public	Officers	90,800,000	72,550,000	110,000,000	_
15 4	16	Minister of Labour and Foreign							
		Employment	19301	Advances to Public	Officers	80,000,000	30,000,000	170,000,000	_
4	17	Minister of Sport and Youth Affairs	s19401	Advances to Public	Officers	56,000,000	19,000,000	145,000,000	_

	48	Minister of Irrigation	19801	Advances to Public Officers	21,500,000	3,400,000	95,000,000	_	36
	49	Department of Buddhist Affairs	20101	Advances to Public Officers	40,000,000	20,000,000	100,000,000	_	
	50	Department of Muslim Religious							
		and Cultural Affairs	20201	Advances to Public Officers	3,500,000	2,000,000	14,000,000	_	
5	51	Department of Christian Religious	1						
		Affairs	20301	Advances to Public Officers	2,500,000	1,200,000	12,000,000	_	
	52	Department of Hindu Religious							
		and Cultural Affairs	20401	Advances to Public Officers	7,500,000	4,400,000	30,000,000	_	A
	53	Department of Public Trustee	20501	Advances to Public Officers	3,800,000	2,300,000	14,000,000	_	Appropriation (Amendment)
10	54	Department of Cultural Affairs	20601	Advances to Public Officers	40,000,000	18,000,000	120,000,000	_	rop
	55	Department of Archaeology	20701	Advances to Public Officers	50,000,000	35,000,000	160,000,000	_	ria
	56	Department of National Museums	20801	Advances to Public Officers	25,000,000	10,000,000	70,000,000	_	tion
	57	Department of National Archives	20901	Advances to Public Officers	7,000,000	3,100,000	30,000,000	_	i (A
	58	Department of Government							me
15		Information	21001	Advances to Public Officers	13,000,000	8,700,000	50,000,000	_	ndı
	59	Department of Government							ner
		Printing	21101	Advances to Public Officers	70,000,000	60,000,000	350,000,000	_	t)
	60	Department of Examination	21201	Advances to Public Officers	25,000,000	22,000,000	100,000,000	_	
	61	Department of Educational							
20		Publications	21301	Advances to Public Officers	15,000,000	9,300,000	65,000,000	_	
	62	Department of Educational							
		Publications	21302	Printing and Publicity and					
	(2	D		Sales of Publications	4,600,000,000	4,600,000,000	12,000,000,000	1,600,000,000	
	63	Department of Technical	21501	1.1 D.11 O.00	60,000,000	40,000,000	150 000 000		
		Education and Training	21501	Advances to Public Officers	60,000,000	40,000,000	150,000,000	_	

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priation (
(Amendment)

	SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government
					Rs.	Rs.	Rs.	Rs.
	64	Department of Social Services	21601	Advances to Public Officers	25,000,000	15,300,000	80,000,000	_
	65	Department of Probation and						
		Child Care Services	21701	Advances to Public Officers	15,000,000	10,000,000	60,000,000	_
	66	Department of Sports						
5		Development	21901	Advances to Public Officers	13,000,000	9,500,000	50,000,000	_
	67	Department of Ayurveda	22001	Advances to Public Officers	50,000,000	36,000,000	140,000,000	_
	68	Department of Labour	22101	Advances to Public Officers	100,000,000	70,000,000	290,000,000	_
	69	Sri Lanka Army	22201	Advances to Public Officers	3,550,000,000	3,000,000,000	4,000,000,000	_
	70	Sri Lanka Navy	22301	Advances to Public Officers	500,000,000	400,000,000	600,000,000	_
10	71	Sri Lanka Navy	22302	Stores Advance Account				
				(Explosive items)	550,000,000	450,000,000	200,000,000	_
	72	Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	320,000,000	400,000,000	_
	73	Department of Police	22501	Advances to Public Officers	1,200,000,000	1,000,000,000	1,200,000,000	_
	74	Department of Immigration and						
15		Emigration	22601	Advances to Public Officers	40,000,000	30,000,000	180,000,000	_
	75	Department of Registration of						
		Persons	22701	Advances to Public Officers	45,000,000	40,000,000	170,000,000	_
	76	Courts Administration	22801	Advances to Public Officers	500,000,000	350,000,000	1,500,000,000	_

	77	Attorney General's Department	22901	Advances to Public Officers	25,000,000	17,000,000	80,000,000	_	38
	78	Legal Draftsman's Department	23001	Advances to Public Officers	6,000,000	4,200,000	19,000,000	_	
	79	Department of Debt Conciliation							
		Board	23101	Advances to Public Officers	1,000,000	400,000	5,000,000	_	
5	80	Department of Prisons	23201	Advances to Public Officers	150,000,000	130,000,000	250,000,000	_	
	81	Department of Prisons	23202	Prisons Industrial and					
				Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000	
	82	Department of Government							
		Analyst	23301	Advances to Public Officers	8,000,000	7,000,000	35,000,000	_	Apı
10	83	Office of the Registrar of the							oro
		Supreme Court	23401	Advances to Public Officers	15,000,000	10,500,000	65,000,000	_	pri
	84	Law Commission of Sri Lanka	23501	Advances to Public Officers	2,000,000	700,000	7,000,000	_	atic
	85	Department of Official Languages	23601	Advances to Public Officers	7,000,000	5,200,000	29,000,000	_	Эπ
	86	Department of National Planning	23701	Advances to Public Officers	5,000,000	4,500,000	20,000,000	_	An
15	87	Department of Fiscal Policy	23801	Advances to Public Officers	3,500,000	1,800,000	16,000,000	_	ıеп
	88	Department of External Resources	23901	Advances to Public Officers	8,000,000	4,000,000	30,000,000	_	Appropriation (Amendment)
	89	Department of National Budget	24001	Advances to Public Officers	8,000,000	5,000,000	35,000,000	_	ent
	90	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	3,400,000	18,000,000	_	
	91	Department of Management							
20		Services	24201	Advances to Public Officers	6,000,000	4,000,000	26,000,000	_	
	92	Department of Development							
		Finance	24301	Advances to Public Officers	4,000,000	2,000,000	14,000,000	_	
	93	Department of Trade and							
		Investment Policies	24401	Advances to Public Officers	3,500,000	2,700,000	14,000,000	_	
25	94	Department of Public Finance	24501	Advances to Public Officers	4,000,000	3,900,000	15,000,000	_	
		-							

	No.	ини <i>мне</i> » / Беринпенія	No.		Limits of Expenditure of Activities of the Government	Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the	Limits of Liabilities of Activities of the Government	
					Rs.	Rs.	Rs.	Rs.	
	95	Department of Inland Revenue	24601	Advances to Public Officers	90,000,000	85,300,000	415,000,000	_	
	96	Sri Lanka Customs	24701	Advances to Public Officers	60,000,000	52,000,000	250,000,000	_	
	97	Sri Lanka Customs	24702	Seized and forfeited goods					
				Advance Account	18,000,000	6,000,000	85,000,000	_	
5	98	Department of Excise	24801	Advances to Public Officers	46,000,000	40,000,000	200,000,000	_	
	99	Department of Treasury							
		Operations	24901	Advances to Public Officers	8,000,000	6,000,000	35,000,000	_	
	100	Department of State Accounts	25001	Advances to Public Officers	4,500,000	2,800,000	16,000,000	_	
	101	Department of State Accounts	25002	Advances for Payments on					
10				behalf of other Governments	1,600,000	1,000,000	800,000	_	
	102	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	_	
	103	Department of Valuation	25101	Advances to Public Officers	25,000,000	20,000,000	115,000,000	_	
	104	Department of Census and							
		Statistics	25201	Advances to Public Officers	40,000,000	32,000,000	150,000,000	_	
15	105	Department of Pensions	25301	Advances to Public Officers	42,000,000	40,000,000	200,000,000	_	
	106	Department of Registrar-General	25401	Advances to Public Officers	80,000,000	62,000,000	290,000,000	_	
	107	District Secretariat , Colombo	25501	Advances to Public Officers	60,000,000	50,000,000	250,000,000	_	
	108	District Secretariat, Gampaha	25601	Advances to Public Officers	80,000,000	80,000,000	380,000,000	_	

Activities of the Government

Item

SRL

Ministries / Departments

109 District Secretariat, Kalutara

II

Maximum

25701 Advances to Public Officers 80,000,000 62,000,000 350,000,000

III

Minimum

IV

Maximum

Maximum

Appropriation (Amendment)

	110	District Secretariat, Kandy	25801 Adva	ances to Pi	ublic O	fficers	70,000,000	61,000,000	250,000,000	_
	111	District Secretariat , Matale	25901 Adva	ances to Pi	ublic O	fficers	53,000,000	45,000,000	220,000,000	_
	112	District Secretariat, Nuwara-Eliya	26001 Adva	ances to Pi	ublic O	fficers	40,000,000	35,000,000	120,000,000	_
	113	District Secretariat, Galle	26101 Adva	ances to Pi	ublic O	fficers	80,000,000	65,000,000	300,000,000	_
5	114	District Secretariat, Matara	26201 Adva	ances to Pi	ublic O	fficers	80,000,000	60,000,000	275,000,000	_
	115	District Secretariat, Hambantota	26301 Adva	ances to P	ublic O	fficers	50,000,000	44,000,000	250,000,000	_
	116	District Secretariat/								
		Kachcheri-Jaffna	26401 Adva	ances to Pi	ublic O	fficers	70,000,000	55,000,000	225,000,000	_
	117	District Secretariat/ Kachcheri-								
10		Mannar	26501 Adva	ances to Pi	ublic O	fficers	15,000,000	12,000,000	65,000,000	_
	118	District Secretariat/ Kachcheri-								
		Vavuniya	26601 Adva	ances to Pi	ublic O	fficers	14,000,000	13,000,000	65,000,000	_
	119	District Secretariat/ Kachcheri-								
		Mullaitivu	26701 Adva	ances to Pi	ublic O	fficers	14,000,000	9,000,000	55,000,000	_
15	120	District Secretariat/ Kachcheri-								
		Killinochchi	26801 Adva	ances to Pi	ublic O	fficers	14,000,000	11,000,000	50,000,000	_
	121	District Secretariat/ Kachcheri-								
		Batticaloa	26901 Adva	ances to P	ublic O	fficers	40,000,000	32,000,000	140,000,000	_
	122	District Secretariat - Ampara	27001 Adva	ances to Pi	ublic O	fficers	70,000,000	50,000,000	245,000,000	_
20	123	District Secretariat/ Kachcheri-								
		Trincomalee	27101 Adva	ances to P	ublic O	fficers	35,000,000	24,000,000	140,000,000	_
	124	District Secretariat, Kurunagala	27201 Adva	ances to P	ublic O	fficers	85,000,000	84,000,000	350,000,000	_
	125	District Secretariat, Puttalam	27301 Adva	ances to P	ublic O	fficers	50,000,000	50,000,000	220,000,000	_
	126	District Secretariat, Anuradhapura	27401 Adva	ances to P	ublic O	fficers	65,000,000	62,000,000	280,000,000	_
25	127	District Secretariat, Polonnaruwa	27501 Adva	ances to Pi	ublic O	fficers	30,000,000	25,000,000	120,000,000	_
	128	District Secretariat, Badulla	27601 Adva	ances to Pi	ublic O	fficers	60,000,000	46,000,000	220,000,000	_

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
129	District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	30,000,000	140,000,000	_
130	District Secretariat, Ratnapura	27801	Advances to Public Officers	60,000,000	47,000,000	285,000,000	_
131	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	46,000,000	200,000,000	_
132	Departament of Project						
5	Management and Supervision	28001	Advances to Public Officers	4,000,000	3,000,000	20,000,000	_
133	Department of Agrarian						
	Development	28101	Advances to Public Officers	350,000,000	280,000,000	500,000,000	_
134	Department of Irrigation	28201	Advances to Public Officers	230,000,000	165,000,000	800,000,000	_
135	Department of Forest						
10	Conservation	28301	Advances to Public Officers	60,000,000	45,000,000	316,000,000	_
136	Department of Wildlife						
	Conservation	28401	Advances to Public Officers	50,000,000	45,000,000	270,000,000	_
137	Department of Agriculture	28501	Advances to Public Officers	250,000,000	200,000,000	1,000,000,000	_
138	Department of Agriculture	28502	Maintenance of Agricultural				
15			Farms and Seed Sales	660,000,000	660,000,000	70,000,000	_
139	Department of Land Commissioner						
	General	28601	Advances to Public Officers	20,000,000	14,000,000	90,000,000	_
140	Department of Land Title						
	Settlement	28701	Advances to Public Officers	15,000,000	15,000,000	70,000,000	

	141	Department of Surveyor General				
		of Sri Lanka	28801 Advances to Public Officers	130,000,000	130,000,000 420,000,000	_
	142	Department of Export Agriculture	28901 Advances to Public Officers	40,000,000	35,000,000 140,000,000	_
	143	Department of Fisheries and				
5	5	Aquatic Resources	29001 Advances to Public Officers	20,000,000	18,000,000 110,000,000	_
	144	Department of Coast Conservation				
		and Coastal Resource Management	29101 Advances to Public Officers	12,000,000	8,000,000 45,000,000	_
	145	Department of Animal Production				
		and Health	29201 Advances to Public Officers	35,000,000	24,000,000 130,000,000	_
1	0 146	Department of Rubber				
		Development	29301 Advances to Public Officers	20,000,000	18,000,000 65,000,000	_
	147	Department of National Zoological				
		Gardens	29401 Advances to Public Officers	30,000,000	15,000,000 105,000,000	_
	148	Department of Commerce	29501 Advances to Public Officers	5,000,000	2,500,000 22,000,000	_
1	5 149	Department of Import and Export				
		Control	29601 Advances to Public Officers	4,000,000	2,500,000 25,000,000	_
	150	Department of the Registrar of				
		Companies	29701 Advances to Public Officers	7,000,000	5,000,000 35,000,000	_
	151	Department of Measurement Units,				
2	0	Standards and Services	29801 Advances to Public Officers	6,000,000	4,000,000 30,000,000	_
	152	National Intellectual Property				
		Office of Sri Lanka	29901 Advances to Public Officers	5,000,000	3,000,000 17,000,000	_
	153	Department of Food Commissioner	30001 Advances to Public Officers	5,000,000	3,000,000 30,000,000	_

	SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government Rs.	
	154	Department of Co-operative							
		Development (Registrar of							Ap_l
		Co-operative Societies)	30101	Advances to Public Officers	5,000,000	3,000,000	30,000,000	_	Appropriation (Amendment)
_	155	Co-operative Employees							pri
5		Commission	30201	Advances to Public Officers	2,000,000	600,000	7,000,000	_	ati
	156	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	25,000,000	_	on
	157	Department of Meteorology	30401	Advances to Public Officers	10,000,000	8,600,000	55,000,000	_	(A)
	158	Department of Sri Lanka Railways	30601	Advances to Public Officers	500,000,000	450,000,000	1,500,000,000	_	nei
	159	Department of Sri Lanka							ıdn
10		Railways	30602	Railway Stores Advance					ıen
				Account	2,500,000,000	2,000,000,000	8,200,000,000	1,500,000,000	t)
	160	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	25,000,000	150,000,000	_	
	161	Department of Posts	30801	Advances to Public Officers	800,000,000	704,000,000	2,200,000,000	_	
	162	Department of Buildings	30901	Advances to Public Officers	25,000,000	17,000,000	95,000,000	_	
15	163	Department of Government							
		Factories	31001	Advances to Public Officers	28,000,000	18,000,000	125,000,000	_	
	164	Department of Government							
		Factories	31002	Government Factory Stores					
				Advance Account	120,000,000	120,000,000	40,000,000	30,000,000	43

Appropriation	
(Amendment)	

	165	Department of Government						4
		Factories	31003 Government Factory Work					
			Done Advance Account	400,000,000	390,000,000	190,000,000	1,000,000	
	166	Department of National Physical						
5		Planning	31101 Advances to Public Officers	12,000,000	6,400,000	50,000,000	_	
	167	Department of Civil Security	32001 Advances to Public Officers	600,000,000	480,000,000	900,000,000	_	
	168	Department of National Botanical						
		Gardens	32201 Advances to Public Officers	26,000,000	22,200,000	110,000,000	_	A
	169	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	400,000	4,000,000	_	Appropriation
10	170	Department of Management						do.
		Audit	32401 Advances to Public Officers	3,500,000	2,500,000	20,000,000	_	rıat
	171	Department of Community Based						noı
		Corrections	32601 Advances to Public Officers	20,000,000	8,400,000	60,000,000	_	(A
	172	Department of Land Use Policy						(Amendment
15		Planning	32701 Advances to Public Officers	18,000,000	14,000,000	80,000,000	_	ıan
	173	Department of Manpower and						ieni
		Employment	32801 Advances to Public Officers	30,000,000	14,000,000	100,000,000	_	<u></u>
	174	Department of Information						
		Technology Management	32901 Advances to Public Officers	3,000,000	1,600,000	12,000,000	_	
20	175	Department of Samurdhi						
		Development	33101 Advances to Public Officers	400,000,000	280,000,000	0 800,000,000	_	
	176	Department of National Community						
		Water Supply	33201 Advances to Public Officers	11,000,000	5,000,000	30,000,000	_	
	177	Office of the Comptroller General	33301 Advances to Public Officers	2,000,000	1,400,000	10,000,000	_	

	Appropriation (
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	Amendment)	
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E Q	Limits of Expenditure of Activities of the Government Rs.	Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of Activities of the	Limits of Liabilities of Activities of the Government Rs.
178 Department of Multi - purpose				
Development Task Force 33401 Advances to Public Officers	40,000,000	16,000,000	50,000,000	— È
179 National Education Commission 33501 Advances to Public Officers	1,500,000	500,000	7,500,000	_ ~
180 Merchant Shipping Secretariat 33601 Advances to Public Officers	2,000,000	1,000,000	7,500,000	<i>Optice</i>
5 Total 29,	9,109,500,000	23,109,500,000	66,922,200,000	3,146,000,000.".

7. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency