



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION (AMENDMENT)

**A
BILL**

to amend the Appropriation Act, No. 30 of 2021

*Presented by the Prime Minister and Minister of Public Administration,
Home Affairs, Provincial Councils and Local Government
on 09th of August 2022*

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Appropriation (Amendment)

L.D.—O. 18/2022

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 30 OF 2021

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation (Amendment) Act, No.....of 2022. Short title

5 2. Section 2 of the Appropriation Act, No. 30 of 2021 (hereinafter referred to as the “principal enactment”) is hereby amended as follows :- Amendment
of Section 2
of Act, No.
30 of 2021

(1) In subsection (1) of that section—

10 (a) by the substitution for the words “ rupees two thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand”, of the words “ rupees three thousand two hundred seventy five billion eight hundred seventy six million five hundred fifty eight thousand” ; and

15 (b) by the substitution in paragraph (b) of that subsection, for the words “shall not exceed rupees three thousand two hundred billion”, of the words “shall not exceed rupees four thousand eighty two billion”;

20 (2) in subsection (2) of that section, by the substitution for the words, “ rupees two thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand”, of the words “rupees three thousand two hundred seventy five billion eight hundred seventy six million five hundred fifty eight thousand”; and

25 (3) in subsection (4) of that section, by the substitution for the words, “ rupees two thousand six hundred

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twenty three billion one hundred twenty three million
four hundred forty two thousand”, of the words
“rupees two thousand nine hundred one billion one
hundred twenty three million four hundred forty two
5 thousand”.

3. The following new section is hereby inserted immediately after Section 9 of the principal enactment and shall have effect as section 9A of that enactment:—

Insertion of
new section
9A in the
principal
enactment

“certain
10 expenditure made under paragraph (2) of Article 150 of the constitution deemed to be included in the First Schedule and Second Schedule to this Act
15
20
25
9A. Notwithstanding anything contained in the resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution during the period so far in year 2022, making financial provision for expenditure for the period commencing on January 1, 2022 and ending on December 31, 2022 all such sums of money which have been expended during the respective periods, out of the moneys allocated by such resolutions to any programme appearing under any head specified in such resolutions and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act”.

4. The First Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted
30 therefor:—

Replacement
of the First
Schedule to
the Principal
enactment

(Sections 2, 5 and 6)

**“FIRST SCHEDULE
ESTIMATE — 2022
Sums Payable for General Services**

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
Head 1 - 25	Special Spending Units				
		Recurrent	12,343,196,000		
		Capital	1,101,905,000		
Made up as follows:-					
5	Head 1	His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities	2,473,220,000 -	466,520,000 100,000,000	<i>Appropriation (Amendment)</i>
	Head 2	Office of the Prime Minister Programme 01 Operational Activities	1,213,450,000	219,300,000	
10	Head 4	Judges of the Superior Courts Programme 01 Operational Activities	324,100,000	10,800,000	
	Head 5	Office of the Cabinet of Ministers Programme 01 Operational Activities	183,650,000	34,300,000	
15	Head 6	Office of the Public Service Commission Programme 01 Operational Activities	281,903,000	11,800,000	
	Head 7	Judicial Service Commission Programme 01 Operational Activities	96,922,000	1,100,000	
	Head 8	National Police Commission Programme 01 Operational Activities	140,500,000	4,410,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	4
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	31,905,000	200,000	
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	570,805,000	15,900,000	
5 Head 11	Office of the Finance Commission Programme 01 Operational Activities	97,826,000	3,050,000	
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	235,300,000	2,600,000	
10 Head 16	Parliament Programme 01 Operational Activities	3,305,110,000	132,000,000	
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	64,300,000	850,000	
Head 18	Office of the Chief Government Whip of Parliament Programme 01 Operational Activities	157,785,000	1,300,000	
15 Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	183,080,000	16,000,000	
Head 20	Election Commission Programme 01 Operational Activities	861,300,000	61,000,000	

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	Head 21	National Audit Office			
		Programme 01 Operational Activities	2,080,200,000	20,500,000	
	Head 22	Office of the Parliamentary Commissioner for Administration			
		Programme 01 Operational Activities	27,030,000	200,000	
5	Head 25	Delimitation Commission			
		Programme 01 Operational Activities	14,810,000	75,000	
Ministry of Buddhasasana, Religious and Cultural Affairs					
		Recurrent	5,818,000,000		
		Capital	1,192,500,000		
10	Made up as follows :-				
	Head 101	Minister of Buddhasasana, Religious and Cultural Affairs			
		Programme 01 Operational Activities	618,000,000	103,850,000	
		Programme 02 Development Activities	913,000,000	449,150,000	
	Head 201	Department of Buddhist Affairs			
15		Programme 01 Operational Activities	92,000,000	9,000,000	
		Programme 02 Development Activities	1,125,000,000	50,500,000	
	Head 202	Department of Muslim Religious and Cultural Affairs			
		Programme 02 Development Activities	137,000,000	16,000,000	
	Head 203	Department of Christian Religious Affairs			
20		Programme 02 Development Activities	171,000,000	12,000,000	

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	6	
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	212,000,000	35,000,000	<i>Appropriation (Amendment)</i>	
Head 205	Department of Public Trustee Programme 01 Operational Activities	73,000,000	3,000,000		
5 Head 206	Department of Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	150,600,000 609,400,000	5,500,000 109,500,000		
Head 207	Department of Archaeology Programme 01 Operational Activities Programme 02 Development Activities	292,900,000 981,100,000	6,000,000 108,000,000		
10 Head 208	Department of National Museums Programme 01 Operational Activities Programme 02 Development Activities	55,400,000 219,600,000	14,000,000 158,000,000		
Head 209	Department of National Archives Programme 01 Operational Activities Programme 02 Development Activities	93,500,000 74,500,000	7,000,000 106,000,000		
15					
Ministry of Finance, Economic Stabilization and National Policies					
	Recurrent	277,998,644,000			
	Capital	189,210,189,000			

Made up as follows :-

	Head 102	Minister of Finance, Economic Stabilization and National Policies			
		Programme 01 Operational Activities	1,915,921,000	455,995,000	
		Programme 02 Development Activities	-	1,267,000,000	
5	Head 237	Department of National Planning			
		Programme 01 Operational Activities	133,157,670,000	9,596,750,000	
	Head 238	Department of Fiscal Policy			
		Programme 01 Operational Activities	80,480,000	625,000	
10	Head 239	Department of External Resources			
		Programme 01 Operational Activities	341,040,000	1,262,825,000	
	Head 240	Department of National Budget			
		Programme 01 Operational Activities	233,270,000	278,000,000	
		Programme 02 Development Activities	50,000,000,000	17,603,264,000	
15	Head 241	Department of Public Enterprises			
		Programme 01 Operational Activities	603,680,000	130,568,500,000	
	Head 242	Department of Management Services			
		Programme 01 Operational Activities	117,520,000	2,400,000	
	Head 243	Department of Development Finance			
20		Programme 01 Operational Activities	20,522,580,000	925,000	
		Programme 02 Development Activities	-	18,739,580,000	
	Head 244	Department of Trade and Investment Policies			
		Programme 01 Operational Activities	59,498,000	2,225,000	
	Head 245	Department of Public Finance			
		Programme 01 Operational Activities	86,990,000	6,100,000	7

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,462,405,000	1,521,570,000	<i>Appropriation (Amendment)</i>
Head 247	Sri Lanka Customs Programme 01 Operational Activities	3,622,033,000	1,558,625,000	
5 Head 248	Department of Excise Programme 01 Operational Activities	1,824,550,000	197,000,000	
Head 249	Department of Treasury Operations Programme 01 Operational Activities	58,335,014,000	5,480,300,000	
10 Head 250	Department of State Accounts Programme 01 Operational Activities	85,588,000	18,350,000	
Head 251	Department of Valuation Programme 01 Operational Activities	548,000,000	29,700,000	
Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,090,300,000	545,700,000	
15 Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	89,000,000	38,500,000	
Head 296	Department of Import and Export Control Programme 01 Operational Activities	105,355,000	32,250,000	
20 Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	80,690,000	-	

	Head 323	Department of Legal Affairs Programme 01 Operational Activities	22,650,000	375,000
	Head 324	Department of Management Audit Programme 01 Operational Activities	62,990,000	1,150,000
5	Head 329	Department of Information Technology Management Programme 01 Operational Activities	316,040,000	2,250,000
	Head 333	Office of the Comptroller General Programme 01 Operational Activities	35,380,000	230,000
	Ministry of Defence			
10		Recurrent 341,510,381,000 Capital 34,815,250,000		
	Made up as follows :-			
	Head 103	Minister of Defence Programme 01 Operational Activities	6,778,396,000	7,494,685,000
15		Programme 02 Development Activities	8,173,030,000	3,044,305,000
	Head 222	Sri Lanka Army Programme 01 Operational Activities	191,272,180,000	4,874,000,000
	Head 223	Sri Lanka Navy Programme 01 Operational Activities	58,243,315,000	6,059,940,000
20	Head 224	Sri Lanka Air Force Programme 01 Operational Activities	42,847,360,000	12,272,290,000

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 304	Department of Meteorology Programme 02 Development Activities	363,540,000	425,030,000	
Head 320	Department of Civil Security Programme 01 Development Activities	20,030,580,000	170,500,000	
5 Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	65,600,000	441,000,000	
Head 334	Department of Multi-purpose Development Task Force Programme 01 Operational Activities	13,736,380,000	33,500,000	
	Ministry of Mass Media			
10	Recurrent	20,296,000,000		
	Capital	833,000,000		
	Made up as follows :-			
Head 105	Minister of Mass Media Programme 01 Operational Activities	290,050,000	131,500,000	
15	Programme 02 Development Activities	71,950,000	123,500,000	
Head 210	Department of Government Information Programme 01 Operational Activities	315,000,000	81,000,000	
Head 211	Department of Government Printing Programme 01 Operational Activities	3,245,000,000	145,000,000	
20 Head 308	Department of Posts Programme 02 Development Activities	16,374,000,000	352,000,000	
	Ministry of Justice, Prison Affairs and Constitutional Reforms			
	Recurrent	23,236,770,000		
	Capital	8,588,600,000		

Appropriation (Amendment)

Made up as follows :-					
	Head 110	Minister of Justice,Prison Affairs and Constitutional Reforms Programme 01 Operational Activities	2,686,530,000	5,519,580,000	
5	Head 228	Courts Administration Programme 01 Operational Activities	8,748,450,000	2,200,150,000	
	Head 229	Attorney General's Department Programme 01 Operational Activities	1,593,630,000	273,810,000	
	Head 230	Legal Draftsman's Department Programme 01 Operational Activities	135,680,000	1,150,000	
10	Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	39,900,000	730,000	
	Head 232	Department of Prisons Programme 01 Operational Activities	8,705,890,000	399,710,000	
15	Head 233	Department of Government Analyst Programme 01 Operational Activities	496,210,000	181,050,000	
	Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	292,850,000	2,030,000	
	Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	17,780,000	600,000	
20	Head 326	Department of Community Based Corrections Programme 01 Operational Activities	519,850,000	9,790,000	
Ministry of Health					
		Recurrent	210,992,998,000		
		Capital	37,077,000,000		
25	Made up as follows :-				
	Head 111	Minister of Health Programme 01 Operational Activities	115,097,998,000	3,008,000,000	
		Programme 02 Development Activities	93,970,000,000	34,037,000,000	11

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	131,500,000	4,500,000
	Programme 02 Development Activities	1,793,500,000	27,500,000
	Ministry of Foreign Affairs		
5	Recurrent Capital	17,456,000,000	470,000,000
	Made up as follows :-		
Head 112	Minister of Foreign Affairs		
	Programme 01 Operational Activities	117,610,000	4,050,000
10	Programme 02 Development Activities	17,338,390,000	465,950,000
	Ministry of Trade, Commerce and Food Security		
	Recurrent Capital	4,607,650,000	4,764,450,000
	Made up as follows :-		
15	Head 116 Minister of Trade, Commerce and Food Security		
	Programme 01 Operational Activities	334,750,000	27,250,000
	Programme 02 Development Activities	3,677,000,000	4,343,000,000
	Head 295 Department of Commerce		
	Programme 01 Operational Activities	198,300,000	8,000,000
20	Head 298 Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	170,300,000	-
	Head 299 National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	48,000,000	-

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Head 300	Department of Food Commissioner Programme 01 Operational Activities	88,400,000	363,600,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	70,600,000	21,200,000
5 Head 302	Co-operative Employees Commission Programme 01 Operational Activities	20,300,000	1,400,000

Ministry of Transport and Highways

Recurrent 34,283,400,000
Capital 272,825,000,000

10 Made up as follows :-

Head 117	Minister of Transport and Highways Programme 01 Operational Activities Programme 02 Development Activities	682,600,000 10,450,000,000	19,600,000 260,894,700,000
15 Head 306	Department of Sri Lanka Railways Programme 02 Development Activities	21,565,800,000	10,940,700,000
Head 307	Department of Motor Traffic Programme 02 Development Activities	1,585,000,000	970,000,000

Ministry of Agriculture

20 **Recurrent 120,345,702,000**
Capital 18,214,783,000

Appropriation (Amendment)

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Made up as follows :-				
Head 118	Minister of Agriculture			
	Programme 01 Operational Activities	1,946,102,000	75,283,000	
	Programme 02 Development Activities	103,494,000,000	15,217,000,000	
5	Head 281 Department of Agrarian Development			
	Programme 01 Operational Activities	547,700,000	74,500,000	
	Programme 02 Development Activities	8,291,500,000	1,139,000,000	
	Head 285 Department of Agriculture			
10	Programme 01 Operational Activities	563,300,000	61,500,000	
	Programme 02 Development Activities	4,804,500,000	1,158,500,000	
	Head 292 Department of Animal Production and Health			
	Programme 01 Operational Activities	698,600,000	84,000,000	
	Programme 02 Development Activities	-	405,000,000	
Ministry of Power and Energy				
15	Recurrent	759,650,000		
	Capital	269,036,100,000		
Made up as follows :-				
Head 119	Minister of Power			
	Programme 01 Operational Activities	531,650,000	268,829,230,000	
20	Programme 02 Development Activities	228,000,000	206,870,000	

Appropriation (Amendment)

Ministry of Tourism and Lands

Recurrent 7,119,000,000
Capital 2,988,000,000

Made up as follows :-

5	Head 122	Minister of Tourism and Lands		
		Programme 01 Operational Activities	651,000,000	61,500,000
		Programme 02 Development Activities	-	2,370,500,000
	Head 286	Department of Land Commissioner General		
		Programme 02 - Development Activities	509,370,000	70,600,000
10	Head 287	Department of Land Title Settlement		
		Programme 02 - Development Activities	572,470,000	9,500,000
	Head 288	Department of Surveyor General of Sri Lanka		
		Programme 01 Operational Activities	276,400,000	19,000,000
		Programme 02 Development Activities	4,045,310,000	254,800,000
15	Head 322	Department of National Botanical Gardens		
		Programme 02 Development Activities	576,200,000	171,100,000
	Head 327	Department of Lands Use Policy Planning		
		Programme 02 Development Activities	488,250,000	31,000,000

Appropriation (Amendment)

Ministry of Urban Development and Housing

20 **Recurrent 2,984,051,000**
Capital 22,221,020,000

15

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	16
Made up as follows :-				
Head 123	Minister of Urban Development and Housing			
	Programme 01 Operational Activities	1,295,631,000	33,540,000	
	Programme 02 Development Activities	487,290,000	21,890,270,000	
5	Head 291 Department of Coast Conservation and Coastal Resource Management			
	Programme 01 Operational Activities	336,660,000	189,700,000	
	Head 309 Department of Buildings			
	Programme 01 Operational Activities	167,700,000	3,600,000	
	Programme 02 Development Activities	362,660,000	23,950,000	
10	Head 310 Department of Government Factories			
	Programme 02 Development Activities	149,630,000	50,800,000	
	Head 311 Department of National Physical Planning			
	Programme 01 Operational Activities	184,480,000	29,160,000	
Ministry of Education				
15	Recurrent	167,350,000,000		
	Capital	32,650,000,000		
Made up as follows :-				
Head 126	Minister of Education			
	Programme 01 Operational Activities	20,839,000,000	3,168,000,000	
20	Programme 02 Development Activities	82,613,000,000	24,487,000,000	

Appropriation (Amendment)

	Head 212	Department of Examinations Programme 02 Development Activities	4,619,000,000	90,000,000	
	Head 213	Department of Educational Publications Programme 02 Development Activities	87,000,000	84,000,000	
5	Head 214	University Grants Commission Programme 02 Development Activities	56,864,000,000	4,700,000,000	
	Head 215	Department of Technical Education and Training Programme 01 Operational Activities	265,000,000	15,000,000	
		Programme 02 Development Activities	2,002,000,000	95,000,000	
10	Head 335	National Education Commission Programme 01 Operational Activities	61,000,000	11,000,000	
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government					
		Recurrent	682,728,000,000		
		Capital	51,946,000,000		
15	Made up as follows :-				
	Head 130	Minister of Public Administration, Home Affairs, Provincial Councils and Local Government			
		Programme 01 Operational Activities	43,493,000,000	458,000,000	
		Programme 02 Development Activities	300,000,000	19,060,000,000	
20	Head 236	Department of Official Languages Programme 01 Operational Activities	171,000,000	3,000,000	

Appropriation (Amendment)

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 253	Department of Pensions Programme 01 Operational Activities	298,473,000,000	42,000,000
Head 254	Department of Registrar General Programme 01 Operational Activities	2,524,000,000	98,000,000
5	Head 255 District Secretariat, Colombo Programme 01 Operational Activities	1,107,000,000	1,079,000,000
	Head 256 District Secretariat, Gampaha Programme 01 Operational Activities	1,394,000,000	1,245,000,000
10	Head 257 District Secretariat, Kalutara Programme 01 Operational Activities	1,271,000,000	324,000,000
	Head 258 District Secretariat, Kandy Programme 01 Operational Activities	1,679,000,000	771,000,000
	Head 259 District Secretariat, Matale Programme 01 Operational Activities	891,000,000	207,000,000
15	Head 260 District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	608,000,000	386,000,000
	Head 261 District Secretariat, Galle Programme 01 Operational Activities	1,596,000,000	902,000,000
20	Head 262 District Secretariat, Matara Programme 01 Operational Activities	1,361,000,000	251,000,000

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Appropriation (Amendment)

	Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	1,015,000,000	201,000,000
	Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	1,239,000,000	322,000,000
5	Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	322,000,000	118,000,000
	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	301,000,000	130,000,000
10	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	375,000,000	249,000,000
	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	359,000,000	150,000,000
	Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	983,000,000	895,000,000
15	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,276,000,000	518,000,000
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	612,000,000	505,000,000
20	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,405,000,000	518,000,000
	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	915,000,000	399,000,000

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,163,000,000	342,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	598,000,000	255,000,000
5 Head 276	District Secretariat - Badulla Programme 01 Operational Activities	987,000,000	617,000,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	669,000,000	271,000,000
10 Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	1,220,000,000	273,000,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	1,115,000,000	550,000,000
Head 312	Western Provincial Council Programme 01 Operational Activities	54,905,000,000	-
15	Programme 02 Development Activities	-	1,884,000,000
Head 313	Central Provincial Council Programme 01 Operational Activities	40,527,000,000	-
	Programme 02 Development Activities	-	2,191,000,000
Head 314	Southern Provincial Council Programme 01 Operational Activities	38,566,000,000	-
20	Programme 02 Development Activities	-	1,986,000,000

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Appropriation (Amendment)

	Head 315	Northern Provincial Council			
		Programme 01	Operational Activities	28,400,000,000	-
		Programme 02	Development Activities	-	2,467,000,000
	Head 316	North Western Provincial Council			
5		Programme 01	Operational Activities	36,526,000,000	-
		Programme 02	Development Activities	-	2,265,000,000
	Head 317	North Central Provincial Council			
		Programme 01	Operational Activities	22,601,000,000	-
		Programme 02	Development Activities	-	2,556,000,000
10	Head 318	Uva Provincial Council			
		Programme 01	Operational Activities	26,958,000,000	-
		Programme 02	Development Activities	-	2,753,000,000
	Head 319	Sabaragamuwa Provincial Council			
15		Programme 01	Operational Activities	33,380,000,000	-
		Programme 02	Development Activities	-	2,165,000,000
	Head 321	Eastern Provincial Council			
		Programme 01	Operational Activities	30,443,000,000	-
		Programme 02	Development Activities	-	2,540,000,000
		Ministry of Plantation Industries			
20		Recurrent	4,943,000,000		
		Capital	10,979,000,000		

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	22
Made up as follows :-				
Head 135	Minister of Plantation Industries			
	Programme 01 Operational Activities	878,500,000	40,500,000	
	Programme 02 Development Activities	2,845,500,000	9,941,500,000	
5	Head 289 Department of Export Agriculture			
	Programme 02 Development Activities	821,000,000	281,000,000	
	Head 293 Department of Rubber Development			
	Programme 02 Development Activities	398,000,000	716,000,000	
Ministry of Industries				
10	Recurrent	2,912,750,000		
	Capital	2,378,700,000		
Made up as follows :-				
Head 149	Minister of Industries			
	Programme 01 Operational Activities	642,250,000	41,800,000	
15	Programme 02 Development Activities	1,956,000,000	2,305,900,000	
	Head 303 Department of Textile Industries			
	Programme 02 Development Activities	314,000,000	31,000,000	
Ministry of Fisheries				
20	Recurrent	2,853,000,000		
	Capital	3,519,000,000		

Appropriation (Amendment)

Made up as follows :-				
Head 151	Minister of Fisheries			
	Programme 01	Operational Activities	599,100,000	100,500,000
	Programme 02	Development Activities	1,537,500,000	3,392,700,000
5	Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01	Operational Activities	716,400,000	25,800,000
Ministry of Environment				
	Recurrent	1,218,900,000		
	Capital	463,000,000		
10	Made up as follows :-			
Head 160	Minister of Environment			
	Programme 01	Operational Activities	415,000,000	6,900,000
	Programme 02	Development Activities	803,900,000	456,100,000
Ministry of Wildlife and Forest Resources Conservation				
15	Recurrent	4,511,100,000		
	Capital	3,083,400,000		
Made up as follows :-				
Head 161	Minister of Wildlife and Forest Resources Conservation			
	Programme 01	Operational Activities	270,100,000	610,400,000
20	Programme 02	Development Activities	-	1,500,000,000

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 283	Department of Forests Conservation Programme 01 Operational Activities	1,643,000,000	566,000,000	
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	2,029,000,000	227,000,000	
5 Head 294	Department of National Zoological Gardens Programme 02 Development Activities	569,000,000	180,000,000	
Ministry of Water Supply				
	Recurrent	763,608,000		
	Capital	30,099,276,000		
10	Made up as follows :-			
Head 166	Minister of Water Supply Programme 01 Operational Activities	431,678,000	32,030,000	
	Programme 02 Development Activities	-	29,458,000,000	
15 Head 332	Department of National Community Water Supply Programme 01 Operational Activities	331,930,000	609,246,000	
Ministry of Women, Child Affairs and Social Empowerment				
	Recurrent	112,419,670,000		
	Capital	3,929,630,000		

Appropriation (Amendment)

Made up as follows :-

	Head 171	Minister of Women, Child Affairs and Social Empowerment			
		Programme 01 Operational Activities	1,061,900,000	92,950,000	
		Programme 02 Development Activities	26,996,930,000	3,571,830,000	
5	Head 216	Department of Social Services			
		Programme 01 Operational Activities	87,000,000	2,000,000	
		Programme 02 Development Activities	699,500,000	37,000,000	
	Head 217	Department of Probation and Childcare Services			
		Programme 01 Operational Activities	43,700,000	450,000	
10		Programme 02 Development Activities	327,040,000	60,700,000	
	Head 331	Department of Samurdhi Development			
		Programme 01 Operational Activities	453,200,000	7,200,000	
		Programme 02 Development Activities	82,750,400,000	157,500,000	
		Ministry of Ports, Shipping and Aviation			
15		Recurrent	1,032,175,000		
		Capital	4,776,600,000		

Appropriation (Amendment)

Made up as follows :-

	Head 176	Minister of Ports, Shipping and Aviation			
		Programme 01 Operational Activities	345,675,000	16,600,000	
20		Programme 02 Development Activities	590,700,000	4,747,000,000	
	Head 336	Merchant Shipping Secretariat			
		Programme 02 Development Activities	95,800,000	13,000,000	

25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	26
	Ministry of Technology			
	Recurrent	2,653,140,000		
	Capital	3,981,700,000		
	Made up as follows :-			
5	Head 186 Minister of Technology			Appropriation (Amendment)
	Programme 01 Operational Activities	98,840,000	6,400,000	
	Programme 02 Development Activities	1,093,000,000	3,650,000,000	
	Head 227 Department of Registration of Persons			
	Programme 01 Operational Activities	1,461,300,000	325,300,000	
10	Ministry of Investment Promotion			
	Recurrent	2,154,750,000		
	Capital	2,112,660,000		
	Made up as follows :-			
15	Head 187 Minister of Investment Promotion			
	Programme 01 Operational Activitie	124,440,000	7,160,000	
	Programme 02 Development Activities	13,000,000	300,000,000	
	Head 226 Department of Immigration and Emigration			
	Programme 01 Operational Activitie	2,017,310,000	1,805,500,000	

Ministry of Public Security

Recurrent 105,704,060,000
Capital 7,104,200,000

Made up as follows :-

5	Head 189	Minister of Public Security Programme 01 Operational Activities	10,765,500,000	1,263,140,000
	Head 225	Department of Police Programme 01 Operational Activities	94,938,560,000	5,841,060,000

Ministry of Labour and Foreign Employment

10 **Recurrent 4,012,000,000**
Capital 700,000,000

Made up as follows :-

	Head 193	Minister of Labour and Foreign Employment Programme 01 Operational Activities	1,400,000,000	231,000,000
15		Programme 02 Development Activities	123,000,000	14,000,000
	Head 221	Department of Labour Programme 01 Operational Activities	1,395,000,000	222,000,000
		Programme 02 Development Activities	1,094,000,000	233,000,000

Ministry of Sports and Youth Affairs

20 **Recurrent 5,015,000,000**
Capital 1,461,000,000

Appropriation (Amendment)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	28
Made up as follows :-				
Head 194	Minister of Sports and Youth Affairs			
	Programme 01 Operational Activities	762,580,000	89,000,000	
	Programme 02 Development Activities	3,189,920,000	1,303,000,000	
5	Head 219 Department of Sports Development			
	Programme 01 Operational Activities	113,900,000	2,000,000	
	Programme 02 Development Activities	463,200,000	52,000,000	
Head 328	Department of Manpower and Employment			
	Programme 01 Operational Activities	485,400,000	3,000,000	
10	Programme 02 Development Activities	-	12,000,000	
Ministry of Irrigation				
	Recurrent	7,257,000,000		
	Capital	66,075,000,000		
Made up as follows :-				
15	Head 198 Minister of Irrigation			
	Programme 01 Operational Activities	325,000,000	42,000,000	
	Programme 02 Development Activities	3,336,000,000	59,967,000,000	
Head 282	Department of Irrigation			
	Programme 01 Operational Activities	809,000,000	40,000,000	
20	Programme 02 Development Activities	2,787,000,000	6,026,000,000	
Total		2,187,279,595,000	1,088,596,963,000."	

Appropriation (Amendment)

5. The Second Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:—

Replacement of the Second Schedule to the Principal enactment

“SECOND SCHEDULE

ESTIMATE — 2022

5 Expenditure of the Government, Authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
10	1 His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	4,680,000	—	4,680,000
	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	81,000,000	—	81,000,000
15	6 Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000
20	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,520,000	—	2,520,000

Appropriation (Amendment)

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8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	4,740,000	—	4,740,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	2,700,000	—	2,700,000
20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	5,940,000	—	5,940,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,880,000	—	1,880,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000

30

Appropriation (Amendment)

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01- Operational Activities	2,000	—	2,000
5	249 Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) Section 6(1) of the Active Liability Management Act, No. 8 of 2018	Programme 01- Operational Activities	1,334,000,000,000	1,505,000,000,000	2,839,000,000,000
10						
15	253 Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	62,000,000,000	—	62,000,000,000
20						

Appropriation (Amendment)

6. The Third Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:-

Replacement of the Third Schedule to the principal enactment

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“THIRD SCHEDULE
ESTIMATE — 2022
Limits of Advance Accounts Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
15	1 His Excellency the President	00101	Advances to Public Officers	40,000,000	18,000,000	125,000,000	—
	2 Office of the Prime Minister	00201	Advances to Public Officers	25,000,000	12,000,000	80,000,000	—
	3 Judges of the Superior Courts	00401	Advances to Public Officers	1,000,000	300,000	3,000,000	—
	4 Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	3,200,000	25,000,000	—
20	5 Office of the Public Service Commission	00601	Advances to Public Officers	10,000,000	8,000,000	45,000,000	—
	6 Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,500,000	15,000,000	—
	7 National Police Commission	00801	Advances to Public Officers	3,000,000	2,200,000	15,000,000	—
	8 Administrative Appeals Tribunal	00901	Advances to Public Officers	500,000	450,000	3,500,000	—
25	9 Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	12,000,000	7,000,000	40,000,000	—

Appropriation (Amendment)

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—
5	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	2,500,000	13,000,000	—
12	Parliament	01601	Advances to Public Officers	30,000,000	28,000,000	150,000,000	—
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,200,000	6,000,000	—
14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	2,500,000	1,800,000	15,000,000	—
10	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,700,000	10,000,000	—
16	Elections Commission	02001	Advances to Public Officers	26,000,000	20,000,000	120,000,000	—
17	National Audit Office	02101	Advances to Public Officers	80,000,000	60,000,000	260,000,000	—
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,000,000	700,000	5,200,000	—
19	Delimitation Commission	02501	Advances to Public Officers	500,000	150,000	2,000,000	—
20	Minister of Buddha Sasana, Religious and Cultural Affairs	10101	Advances to Public Officers	80,000,000	31,500,000	220,000,000	—

Appropriation (Amendment)

21	Minister of Finance Economic								
	Stabilization and National Polices	10201	Advances to Public Officers	20,000,000	15,200,000	133,000,000	—		
22	Minister of Defence	10301	Advances to Public Officers	130,000,000	67,000,000	355,000,000	—		
23	Minister of Mass Media	10501	Advances to Public Officers	8,000,000	5,100,000	37,000,000	—		
5	24	Minister of Justice, Prisons							
	Affairs and Constitutional Reforms	11001	Advances to Public Officers	39,000,000	23,400,000	210,000,000	—		
25	Minister of Health	11101	Advances to Public Officers	1,744,000,000	1,422,500,000	3,525,000,000	—		
26	Foreign Affairs Minister	11201	Advances to Public Officers	36,000,000	30,400,000	144,000,000	—		
27	Minister of Trade, Commerce and								
10	Food Security	11601	Advances to Public Officers	18,000,000	7,100,000	65,000,000	—		
28	Minister of Transport and								
	Highways	11701	Advances to Public Officers	38,000,000	15,400,000	116,000,000	—		
29	Minister of Agriculture	11801	Advances to Public Officers	111,000,000	44,000,000	285,000,000	—		
30	Minister of Power and Energy	11901	Advances to Public Officers	9,500,000	7,200,000	43,000,000	—		
15	31	Minister of Tourism and Lands	12201	Advances to Public Officers	30,000,000	12,500,000	115,000,000	—	
	32	Minister of Urban Development							
	and Housing	12301	Advances to Public Officers	53,500,000	21,350,000	474,000,000	—		
33	Minister of Education	12601	Advances to Public Officers	3,240,000,000	1,637,000,000	4,840,000,000	—		
34	Minister of Public Administration,								
20	Home Affairs, Provincial Councils								
	and Local								
	Government	13001	Advances to Public Officers	1,100,000,000	732,000,000	4,720,000,000	—		

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
35	Minister of Plantation Industries	13501	Advances to Public Officers	34,300,000	15,500,000	103,700,000	—
36	Minister of Industries	14901	Advances to Public Officers	90,000,000	36,200,000	210,000,000	—
37	Minister of Fisheries	15101	Advances to Public Officers	9,500,000	4,800,000	44,000,000	—
38	Minister of Environment	16001	Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
5	39 Minister of Wildlife and Forest Conservation	16101	Advances to Public Officers	7,000,000	3,100,000	25,000,000	—
40	Minister of Water Supply	16601	Advances to Public Officers	7,000,000	4,000,000	33,000,000	—
41	Minister of Women, Child Affairs and Social Empowerment	17101	Advances to Public Officers	80,000,000	38,000,000	190,000,000	—
10	42 Minister of Ports, Shipping and Aviation	17601	Advances to Public Officers	11,500,000	5,200,000	43,000,000	—
43	Minister of Technology	18601	Advances to Public Officers	3,500,000	300,000	4,000,000	—
44	Minister of Investment Promotion	18701	Advances to Public Officers	1,500,000	300,000	2,000,000	—
45	Minister of Public Security	18901	Advances to Public Officers	90,800,000	72,550,000	110,000,000	—
15	46 Minister of Labour and Foreign Employment	19301	Advances to Public Officers	80,000,000	30,000,000	170,000,000	—
47	Minister of Sport and Youth Affairs	19401	Advances to Public Officers	56,000,000	19,000,000	145,000,000	—

Appropriation (Amendment)

48	Minister of Irrigation	19801 Advances to Public Officers	21,500,000	3,400,000	95,000,000	—
49	Department of Buddhist Affairs	20101 Advances to Public Officers	40,000,000	20,000,000	100,000,000	—
50	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	3,500,000	2,000,000	14,000,000	—
5	51 Department of Christian Religious Affairs	20301 Advances to Public Officers	2,500,000	1,200,000	12,000,000	—
52	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	7,500,000	4,400,000	30,000,000	—
53	Department of Public Trustee	20501 Advances to Public Officers	3,800,000	2,300,000	14,000,000	—
10	54 Department of Cultural Affairs	20601 Advances to Public Officers	40,000,000	18,000,000	120,000,000	—
55	Department of Archaeology	20701 Advances to Public Officers	50,000,000	35,000,000	160,000,000	—
56	Department of National Museums	20801 Advances to Public Officers	25,000,000	10,000,000	70,000,000	—
57	Department of National Archives	20901 Advances to Public Officers	7,000,000	3,100,000	30,000,000	—
58	Department of Government Information	21001 Advances to Public Officers	13,000,000	8,700,000	50,000,000	—
15	59 Department of Government Printing	21101 Advances to Public Officers	70,000,000	60,000,000	350,000,000	—
60	Department of Examination	21201 Advances to Public Officers	25,000,000	22,000,000	100,000,000	—
61	Department of Educational Publications	21301 Advances to Public Officers	15,000,000	9,300,000	65,000,000	—
20	62 Department of Educational Publications	21302 Printing and Publicity and Sales of Publications	4,600,000,000	4,600,000,000	12,000,000,000	1,600,000,000
63	Department of Technical Education and Training	21501 Advances to Public Officers	60,000,000	40,000,000	150,000,000	—

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Appropriation (Amendment)

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
64	Department of Social Services	21601	Advances to Public Officers	25,000,000	15,300,000	80,000,000	—
65	Department of Probation and Child Care Services	21701	Advances to Public Officers	15,000,000	10,000,000	60,000,000	—
66	Department of Sports						
5	Development	21901	Advances to Public Officers	13,000,000	9,500,000	50,000,000	—
67	Department of Ayurveda	22001	Advances to Public Officers	50,000,000	36,000,000	140,000,000	—
68	Department of Labour	22101	Advances to Public Officers	100,000,000	70,000,000	290,000,000	—
69	Sri Lanka Army	22201	Advances to Public Officers	3,550,000,000	3,000,000,000	4,000,000,000	—
70	Sri Lanka Navy	22301	Advances to Public Officers	500,000,000	400,000,000	600,000,000	—
10	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	550,000,000	450,000,000	200,000,000	—
72	Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	320,000,000	400,000,000	—
73	Department of Police	22501	Advances to Public Officers	1,200,000,000	1,000,000,000	1,200,000,000	—
74	Department of Immigration and Emigration	22601	Advances to Public Officers	40,000,000	30,000,000	180,000,000	—
15	Department of Registration of Persons	22701	Advances to Public Officers	45,000,000	40,000,000	170,000,000	—
76	Courts Administration	22801	Advances to Public Officers	500,000,000	350,000,000	1,500,000,000	—

Appropriation (Amendment)

	77	Attorney General's Department	22901	Advances to Public Officers	25,000,000	17,000,000	80,000,000	—
	78	Legal Draftsman's Department	23001	Advances to Public Officers	6,000,000	4,200,000	19,000,000	—
	79	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	400,000	5,000,000	—
5	80	Department of Prisons	23201	Advances to Public Officers	150,000,000	130,000,000	250,000,000	—
	81	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000
	82	Department of Government Analyst	23301	Advances to Public Officers	8,000,000	7,000,000	35,000,000	—
10	83	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	15,000,000	10,500,000	65,000,000	—
	84	Law Commission of Sri Lanka	23501	Advances to Public Officers	2,000,000	700,000	7,000,000	—
	85	Department of Official Languages	23601	Advances to Public Officers	7,000,000	5,200,000	29,000,000	—
	86	Department of National Planning	23701	Advances to Public Officers	5,000,000	4,500,000	20,000,000	—
15	87	Department of Fiscal Policy	23801	Advances to Public Officers	3,500,000	1,800,000	16,000,000	—
	88	Department of External Resources	23901	Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
	89	Department of National Budget	24001	Advances to Public Officers	8,000,000	5,000,000	35,000,000	—
	90	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	3,400,000	18,000,000	—
20	91	Department of Management Services	24201	Advances to Public Officers	6,000,000	4,000,000	26,000,000	—
	92	Department of Development Finance	24301	Advances to Public Officers	4,000,000	2,000,000	14,000,000	—
	93	Department of Trade and Investment Policies	24401	Advances to Public Officers	3,500,000	2,700,000	14,000,000	—
25	94	Department of Public Finance	24501	Advances to Public Officers	4,000,000	3,900,000	15,000,000	—

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Appropriation (Amendment)

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	95	Department of Inland Revenue	24601	Advances to Public Officers	90,000,000	85,300,000	415,000,000	—
	96	Sri Lanka Customs	24701	Advances to Public Officers	60,000,000	52,000,000	250,000,000	—
	97	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	18,000,000	6,000,000	85,000,000	—
5	98	Department of Excise	24801	Advances to Public Officers	46,000,000	40,000,000	200,000,000	—
	99	Department of Treasury Operations	24901	Advances to Public Officers	8,000,000	6,000,000	35,000,000	—
	100	Department of State Accounts	25001	Advances to Public Officers	4,500,000	2,800,000	16,000,000	—
10	101	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	1,600,000	1,000,000	800,000	—
	102	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
	103	Department of Valuation	25101	Advances to Public Officers	25,000,000	20,000,000	115,000,000	—
	104	Department of Census and Statistics	25201	Advances to Public Officers	40,000,000	32,000,000	150,000,000	—
15	105	Department of Pensions	25301	Advances to Public Officers	42,000,000	40,000,000	200,000,000	—
	106	Department of Registrar-General	25401	Advances to Public Officers	80,000,000	62,000,000	290,000,000	—
	107	District Secretariat , Colombo	25501	Advances to Public Officers	60,000,000	50,000,000	250,000,000	—
	108	District Secretariat, Gampaha	25601	Advances to Public Officers	80,000,000	80,000,000	380,000,000	—
	109	District Secretariat , Kalutara	25701	Advances to Public Officers	80,000,000	62,000,000	350,000,000	—

Appropriation (Amendment)

	110	District Secretariat, Kandy	25801	Advances to Public Officers	70,000,000	61,000,000	250,000,000	—
	111	District Secretariat , Matale	25901	Advances to Public Officers	53,000,000	45,000,000	220,000,000	—
	112	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	40,000,000	35,000,000	120,000,000	—
	113	District Secretariat, Galle	26101	Advances to Public Officers	80,000,000	65,000,000	300,000,000	—
5	114	District Secretariat, Matara	26201	Advances to Public Officers	80,000,000	60,000,000	275,000,000	—
	115	District Secretariat, Hambantota	26301	Advances to Public Officers	50,000,000	44,000,000	250,000,000	—
	116	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	70,000,000	55,000,000	225,000,000	—
10	117	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	15,000,000	12,000,000	65,000,000	—
	118	District Secretariat/ Kachcheri- Vavuniya	26601	Advances to Public Officers	14,000,000	13,000,000	65,000,000	—
	119	District Secretariat/ Kachcheri- Mullaitivu	26701	Advances to Public Officers	14,000,000	9,000,000	55,000,000	—
15	120	District Secretariat/ Kachcheri- Killinochchi	26801	Advances to Public Officers	14,000,000	11,000,000	50,000,000	—
	121	District Secretariat/ Kachcheri- Batticaloa	26901	Advances to Public Officers	40,000,000	32,000,000	140,000,000	—
	122	District Secretariat - Ampara	27001	Advances to Public Officers	70,000,000	50,000,000	245,000,000	—
20	123	District Secretariat/ Kachcheri- Trincomalee	27101	Advances to Public Officers	35,000,000	24,000,000	140,000,000	—
	124	District Secretariat, Kurunagala	27201	Advances to Public Officers	85,000,000	84,000,000	350,000,000	—
	125	District Secretariat, Puttalam	27301	Advances to Public Officers	50,000,000	50,000,000	220,000,000	—
	126	District Secretariat, Anuradhapura	27401	Advances to Public Officers	65,000,000	62,000,000	280,000,000	—
25	127	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	30,000,000	25,000,000	120,000,000	—
	128	District Secretariat, Badulla	27601	Advances to Public Officers	60,000,000	46,000,000	220,000,000	—

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Appropriation (Amendment)

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
129	District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	30,000,000	140,000,000	—
130	District Secretariat, Ratnapura	27801	Advances to Public Officers	60,000,000	47,000,000	285,000,000	—
131	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	46,000,000	200,000,000	—
5	132 Department of Project Management and Supervision	28001	Advances to Public Officers	4,000,000	3,000,000	20,000,000	—
	133 Department of Agrarian Development	28101	Advances to Public Officers	350,000,000	280,000,000	500,000,000	—
134	Department of Irrigation	28201	Advances to Public Officers	230,000,000	165,000,000	800,000,000	—
10	135 Department of Forest Conservation	28301	Advances to Public Officers	60,000,000	45,000,000	316,000,000	—
	136 Department of Wildlife Conservation	28401	Advances to Public Officers	50,000,000	45,000,000	270,000,000	—
137	Department of Agriculture	28501	Advances to Public Officers	250,000,000	200,000,000	1,000,000,000	—
15	138 Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	660,000,000	660,000,000	70,000,000	—
	139 Department of Land Commissioner General	28601	Advances to Public Officers	20,000,000	14,000,000	90,000,000	—
140	Department of Land Title Settlement	28701	Advances to Public Officers	15,000,000	15,000,000	70,000,000	—

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141	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	130,000,000	130,000,000	420,000,000	—
142	Department of Export Agriculture	28901	Advances to Public Officers	40,000,000	35,000,000	140,000,000	—
143	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	20,000,000	18,000,000	110,000,000	—
144	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	12,000,000	8,000,000	45,000,000	—
145	Department of Animal Production and Health	29201	Advances to Public Officers	35,000,000	24,000,000	130,000,000	—
10	146 Department of Rubber Development	29301	Advances to Public Officers	20,000,000	18,000,000	65,000,000	—
147	Department of National Zoological Gardens	29401	Advances to Public Officers	30,000,000	15,000,000	105,000,000	—
148	Department of Commerce	29501	Advances to Public Officers	5,000,000	2,500,000	22,000,000	—
15	149 Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,500,000	25,000,000	—
150	Department of the Registrar of Companies	29701	Advances to Public Officers	7,000,000	5,000,000	35,000,000	—
151	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	6,000,000	4,000,000	30,000,000	—
20	152 National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,000,000	3,000,000	17,000,000	—
153	Department of Food Commissioner	30001	Advances to Public Officers	5,000,000	3,000,000	30,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
154	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	3,000,000	30,000,000	—	Appropriation (Amendment)
5	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	600,000	7,000,000	—	
156	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	25,000,000	—	
157	Department of Meteorology	30401	Advances to Public Officers	10,000,000	8,600,000	55,000,000	—	
158	Department of Sri Lanka Railways	30601	Advances to Public Officers	500,000,000	450,000,000	1,500,000,000	—	
10	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,500,000,000	2,000,000,000	8,200,000,000	1,500,000,000	
160	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	25,000,000	150,000,000	—	
161	Department of Posts	30801	Advances to Public Officers	800,000,000	704,000,000	2,200,000,000	—	
162	Department of Buildings	30901	Advances to Public Officers	25,000,000	17,000,000	95,000,000	—	
15	Department of Government Factories	31001	Advances to Public Officers	28,000,000	18,000,000	125,000,000	—	
164	Department of Government Factories	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000	

165	Department of Government Factories	31003 Government Factory Work Done Advance Account	400,000,000	390,000,000	190,000,000	1,000,000
5	166 Department of National Physical Planning	31101 Advances to Public Officers	12,000,000	6,400,000	50,000,000	—
	167 Department of Civil Security	32001 Advances to Public Officers	600,000,000	480,000,000	900,000,000	—
	168 Department of National Botanical Gardens	32201 Advances to Public Officers	26,000,000	22,200,000	110,000,000	—
	169 Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	400,000	4,000,000	—
10	170 Department of Management Audit	32401 Advances to Public Officers	3,500,000	2,500,000	20,000,000	—
	171 Department of Community Based Corrections	32601 Advances to Public Officers	20,000,000	8,400,000	60,000,000	—
15	172 Department of Land Use Policy Planning	32701 Advances to Public Officers	18,000,000	14,000,000	80,000,000	—
	173 Department of Manpower and Employment	32801 Advances to Public Officers	30,000,000	14,000,000	100,000,000	—
	174 Department of Information Technology Management	32901 Advances to Public Officers	3,000,000	1,600,000	12,000,000	—
20	175 Department of Samurdhi Development	33101 Advances to Public Officers	400,000,000	280,000,000	800,000,000	—
	176 Department of National Community Water Supply	33201 Advances to Public Officers	11,000,000	5,000,000	30,000,000	—
	177 Office of the Comptroller General	33301 Advances to Public Officers	2,000,000	1,400,000	10,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
178	Department of Multi - purpose Development Task Force	33401	Advances to Public Officers	40,000,000	16,000,000	50,000,000	—	Appropriation (Amendment)
179	National Education Commission	33501	Advances to Public Officers	1,500,000	500,000	7,500,000	—	
180	Merchant Shipping Secretariat	33601	Advances to Public Officers	2,000,000	1,000,000	7,500,000	—	
5	Total			29,109,500,000	23,109,500,000	66,922,200,000	3,146,000,000.	

7. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text
to prevail in
case of
inconsistency

DEPARTMENT OF GOVERNMENT PRINTING