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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation Statute for the year 2012

SABARAGAMUWA PROVINCIAL COUNCIL APPROPRIATION STATUTE NO. 05 OF 2011

A statute to provide for the service of the financial year 2012 to authorise the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that financial year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies, or at the disposal of, the Sabaragamuwa Provincial Council of monies required during that financial year for expenditure on such activities to provide for the fund of such monies to the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matters.

Be it enacted by the Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka as follows.

This statute may be cited as the Sabaragamuwa Provincial appropriation statute No. 05 of 2011 and shall come into operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.

1. Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Sixteen Thousand Three Hundred and Five Million Three Hundred and Twenty Four Thousand (Rs. 16,305,324,000) for the service of the period beginning on 1st January 2012 and ending on 31st December, 2012, in this statute referred to as the “financial year 2012” shall be met.

(a) For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council and,

(b) For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Sixteen Thousand Three Hundred and Five Million Three Hundred and Twenty Four Thousand (Rs. 16,305,324,000) here in before referred to may be duly expended as specified in the first schedule to this statute.

2. The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.

01. Short title
and date of
operation

02. Appropria-
tion for the
financial
year 2012

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| <p>03. Financial Provision in respect of certain activities of the Sabaragamuwa Provincial Council for the year 2012.</p> | <p>3. (1) The receipts of the Sabaragamuwa Provincial Council during the financial year, 2012 from each activity specified in column (iv) of the second schedule to this statute shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than minimum limit specified in the corresponding entry in column (vi) of that schedule the net surplus, if any, of such activity shall be paid to the Sabaragamuwa Provincial Council fund before the expire of six months after the close of the financial year 2012.</p> <p>(2) For the purpose of determining the net surplus under subsection (1) of the following charges shall be set off against the revenue of each activity.</p> <p style="padding-left: 40px;">(a) The working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity and,</p> <p style="padding-left: 40px;">(b) Provision to cover the depreciation of the movable and immovable property of the activity.</p> <p>4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2012 each activity specified in column (iv) of the second schedule to this statute shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.</p> <p>5. The debit balance, outstanding at the end of the financial year 2012 of any activity specified in column (iv) of the second schedule to this statute shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.</p> |
| <p>06. Advance payments out of Provincial Council fund or any other fund for the activities mentioned in the paragraph 3 in the Year 2012.</p> | <p>6. Whenever at any time during the financial year 2012 the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this statute are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the minister may, from time to time by order direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council. Fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however, that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Minister may by order direct.</p> |
| <p>07. Power to transfer unexpended monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the some head of expenditure</p> | <p>(1) Any money which, by virtue of the provisions of the first schedule to this statute, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of capital expenditure within that programme, or to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.</p> |

(2) Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this statute shall be transferred out of that programme or project only by order of the chief secretary of Sabaragamuwa Provincial Council.

(1) That the receipts from taxes and other sources will be less than the amounts anticipated to finances authorized expenditure or,

(2) That amounts originally appropriated for a particular purpose or purposes are not longer required.

He may, with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

The Minister with the approval of the Sabaragamuwa Provincial Council may, on or before 31st May, 2013 by order, vary or alter.

(a) Any of the maximum limits specified in Column (v), Column (vii) and Column (viii) of the second schedule to this statute.

(b) The minimum limits specified in column (vi) of the second schedule to this statute.

No order made under this section shall have effect unless it has been approved by the Sabaragamuwa Provincial Council by resolution.

Any such order shall, if so expressed there in be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

10. Sabaragamuwa Provincial Council may, by resolution amend the second schedule to this statute, by adding to the appropriate columns of that schedule any activity and,

(a) All or any of the maximum limits relating to such activity.

(b) The minimum limit relating to such activity.

FIRST SCHEDULE

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

Head 800 to 861

Recurrent Expenditure	13,750,324,000.00
Capital Expenditure	2,555,000,000.00

Total Rs.	16,305,324,000.00
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<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
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Head 800	Hon. Governor		
	Programme 3 - Provincial Council Administration	46,019,000.00	5,000,000.00
Hed 801	Council Secretariat		
	Programme 3 - Provincial Council Administration	123,913,000.00	1,000,000.00

FIRST SCHEDULE (Contd.)

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
Head 802	Provincial Public Service Commission Programme 3 - Provincial Council Administration	11,607,000.00	500,000.00
Head 803	Co-operative Commission Programme 3 - Provincial Council Administration	4,163,000.00	-
Head 804	Chief Secretary Programme 3 - Provincial Council Administration	197,015,000.00	1,108,500,000.00
Head 805	Deputy Chief Secretary (Admin. & Training) Programme 3 - Provincial Council Administration	23,548,000.00	-
Head 806	Deputy Chief Secretary (Financial Management) Programme 3 - Financial Management	23,942,000.00	-
Head 807	Deputy Chief Secretary (Planning) Programme 3 - Provincial Council Administration	14,089,000.00	-
Head 808	Deputy Chief Secretary (Engineering Services) Programme 50 - Construction & Maintenance of Roads	119,307,000.00	-
Head 809	Department of Provincial Revenue Programme 3 - Provincial Council Administration	33,793,000.00	
Head 810	Ministry of Law and Order, Finance and Planning, Local Govt. Education and Information Technology, Media Cultural and Power, Housing and Construction, Co-operative, Trade and Food, Public Transport and Estate Welfare, Environment and Fisheries Programme 3 - Provincial Council Administration	88,280,000.00	13,000,000.00
	Programme 47 - Public Transport	-	17,000,000.00
	Programme 49 - Power and Energy		17,000,000.00
	Programme 55 - Maintenance of food security		10,000,000.00
	Programme 60 - Community Development		133,000,000.00
	Programme 61 - Housing and Community facilities	4,541,000.00	15,000,000.00
	Programme 63 - Plantation Infrastructure and Estate Housing	-	20,000,000.00
	Programme 80 - Primary Education	-	162,000,000.00
	Programme 81 - Secondary Education	-	302,000,000.00
	Programme 93 - Religious and cultural affairs	2,345,000.00	15,000,000.00
Head 811	Department of Education Programme 3 - Provincial Council Administration	257,303,000.00	-
	Programme 80 - Primary Education	2,460,630,000.00	-
	Programme 81 - Secondary Education	5,269,568,000.00	-
	Programme 87 - Improvement of Participatory Edu.	10,985,000.00	-
	Programme 88 - Education Planning Control and Service Providing	13,750,000.00	-
Head 812	Department of Local Government Programme 60 - Community Development	951,431,000.00	

FIRST SCHEDULE (Contd.)

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
Head 813	Department of Co-operative Development Programme 53 - Co-operative Development	60,314,000.00	
Head 820	Ministry of Provincial Roads Development, Rural Infrastructure Facilities and Tourism		
	Programme 3 - Provincial Council Administration	29,825,000.00	-
	Programme 50 - Construction and Maintenance of Roads	225,000,000.00	242,000,000.00
	Programme 52 - Regional Development	-	43,000,000.00
	Programme 90 - Recreation activities and sports	-	28,000,000.00
Head 830	Ministry of Social Welfare, Probation and Child Care Rural Development and Rural Industries		
	Programme 3 - Provincial Administration	27,344,000.00	
	Programme 51 - Industrial Development		14,000,000.00
	Programme 60 - Community Development activities	43,665,000.00	7,000,000.00
	Programme 95 - Social Security		36,000,000.00
Head 831	Department of Industrial Development Programme 51 - Industrial Development	102,773,000.00	-
Head 832	Department of Social Services Programme 95 - Social Security	134,609,000.00	-
Head 833	Department of Probation and Childcare Programme 95 - Social Security	42,058,000.00	
Head 840	Ministry of Health, Indigenous, Medicine and Women's Affairs		
	Programme 3 - Provincial Council Administration	32,854,000.00	1,700,000.00
	Programme 71 - Hospital Services	-	127,700,000.00
	Programme 72 - Public Health Services	-	60,600,000.00
	Programme 73 - Indigenous Medical Services	-	34,000,000.00
	Programme 96 - Women Affairs	-	10,000,000.00
Head 841	Department of Health		
	Programme 3 - Provincial Council Administration	111,389,000.00	-
	Programme 7 - Hospital Services	2,158,763,000.00	-
	Programme 72 - Public Health Services	604,196,000.00	-
Head 842	Department of Ayurveda Programme 73 - Indigenous Medical Services	213,185,000.00	-
Head 850	Ministry of Land, Provincial Irrigation, Agriculture Animal Production and Health, Sports and Youth Affairs		
	Programme 3 - Provincial Council Administration	34,302,000.00	13,000,000.00
	Programme 43 - Irrigation and Water Management	-	23,000,000.00
	Programme 44 - Agricultural Development	-	47,000,000.00
	Programme 45 - Livestock Development	-	25,000,000.00
	Programme 90 - Recreation and Sports	-	24,000,000.00
Head 851	Land Commissioner's Department Programme 40 - Land Administration and Development	16,765,000.00	-
Head 852	Department of Agriculture Programme 44 - Agricultural Development	118,218,000.00	-

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IV (අ) වැනි කොටස — ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2012.01.03
PART IV(A) — GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 03.01.2012

FIRST SCHEDULE (Contd.)

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
Head 853	Department of Animal Production and Health Programme 45 - Livestock Development	113,011,000.00	-
Head 854	Department of Sports Development Programme 90 - Recreation and Sports	12,712,000.00	-
Head 861	Department of Provincial Internal Audit Programme 3 - Provincial Council Administration	13,112,000.00	-
Total		13,750,324,000.00	2,555,000,000.00

SECOND SCHEDULE

2012 - ESTIMATES

ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii Ministry/Department</i>	<i>iii Code No</i>	<i>iv Categories of Advances</i>	<i>v Maximum Limit of Expenditure</i>	<i>vi Minimum Limit of Receipt</i>	<i>vii Maximum Limit of Debit Balance</i>	<i>viii Maximum Limit of Liabilities</i>
Provincial Public Officer's Advance Accounts							
1.	Office of the Governor	8001	Provincial P. O. Advance	2,000,000	450,000	4,600,000	
2.	Provincial Council Secretariat	8011	Provincial P. O. Advance	2,000,000	500,000	7,000,000	
3.	Provincial Public Service Commission	8021	Provincial P. O. Advance	2,000,000	600,000	5,000,000	
4.	Co-operative Employee Commission	8031	Provincial P. O. Advance	1,000,000	150,000	2,000,000	
5.	Chief Secretary	8041	Provincial P. O. Advance	25,000,000	7,500,000	70,000,000	
6.	Deputy Chief Secretary (Engineering Services)	8081	Provincial P. O. Advance	25,000,000	5,500,000	35,000,000	
7.	Department of Provincial Revenue	8091	Provincial P. O. Advance	4,000,000	1,000,000	9,000,000	
8.	Chief Minister and Ministry of Law and Order, Finance and Planning Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs and Fisheries	8101					
9.	Department of Education	8111	Provincial P. O. Advance	7,500,000	1,500,000	16,000,000	
10.	Department of Local Government	8121	Provincial P. O. Advance	350,000,000	200,000,000	450,000,000	
11.	Department of Co-operative Development	8131	Provincial P. O. Advance	3,500,000	1,200,000	7,500,000	
12.	Ministry of Provincial Road Development, Rural Infrastructure and Tourism	8131	Provincial P. O. Advance	6,000,000	2,000,000	9,000,000	
13.	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	8201	Provincial P. O. Advance	3,000,000	1,200,000	6,000,000	
14.	Department of Industrial Development	8301	Provincial P. O. Advance	6,000,000	1,800,000	10,000,000	
15.	Department of Social Services	8311	Provincial P. O. Advance	9,000,000	3,600,000	10,000,000	
16.	Department of Probation and Childcare	8321	Provincial P. O. Advance	1,000,000	300,000	2,000,000	
17.	Ministry of Health, Indigenous Medicine and Women's Affairs	8331	Provincial P. O. Advance	4,000,000	1,200,000	5,000,000	
		8401	Provincial P. O. Advance	2,500,000	1,500,000	9,000,000	

SECOND SCHEDULE (Contd.)

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipt</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
18.	Department of Health	8411	Provincial P. O. Advance	200,000,000	55,000,000	120,000,000	
19.	Department of Indigenous Medicine	8421	Provincial P. O. Advance	8,000,000	6,000,000	18,000,000	
20.	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Health Affairs						
	Sports and Youth Affairs	8501	Provincial P. O. Advance	3,500,000	1,400,000	12,000,000	
21.	Department of Land Commissioner	8511	Provincial P. O. Advance	1,200,000	700,000	3,000,000	
22.	Department of Agriculture	8521	Provincial P. O. Advance	15,000,000	7,200,000	20,000,000	
23.	Department of Animal Production and Health	8531	Provincial P. O. Advance	9,500,000	3,600,000	13,000,000	
24.	Department of Sports Development	8541	Provincial P. O. Advance	1,000,000	200,000	2,000,000	
	Sub Total			691,700,000	304,100,000	845,100,000	

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipt</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
Other Advance Accounts							
25.	Provincial Council Secretariat	8012	Miscellaneous Advance for Council members	3,760,000	4,224,000	13,036,000	
26.	Deputy Chief Secretary (Engineering Services)	8082	Work Done Advance Accounts	12,500,000	5,000,000	6,500,000	1,000,000
27.	Management Development and Training Center- Pussella	8052	Training Center Advance Accounts	2,500,000	2,200,000	500,000	
28.	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs and Fisheries	8102	Press Advance Account	3,000,000	1,000,000	2,800,000	500,000
29.	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs and Fisheries	8102	Computer Project	800,000	300,000	200,000	50,000
30.	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Education and Information Technology, Media, Cultural, Power, Housing and Construction, Trade and Food, Public Transport, Estate Welfare, Environment Affairs and Fisheries	8102	Meneripitiya, Atulugama Education Development Centers	3,100,000	1,000,000	2,000,000	100,000

SECOND SCHEDULE (Contd.)

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipt</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
31.	Department of Industrial Development	8312	Establishment of Textile Workshop and Management	15,000,000	5,000,000	3,000,000	1,000,000
32.	Department of Industrial Development	8313	Establishment of Small Industrial Workshops and Management	5,000,000	2,500,000	2,500,000	500,000
33.	Department of Indigenous Medicine	8422	Establishment of Panchakarma Centre-Pinnawala	2,800,000	3,700,000	940,000	400,000
	Sub Total			48,460,000	24,924,000	31,476,000	3,550,000
	Grand Total			740,160,000	329,024,000	876,576,000	3,550,000

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