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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 1789/40 - 2012 දෙසැම්බර් මස 20 වැනි බ්‍රහස්පතින්දා - 2012.12.20

No. 1789/40 - THURSDAY, DECEMBER 20, 2012

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PART IV (A) - PROVINCIAL COUNCILS

Provincial Councils Notifications

APPROPRIATION STATUTE No. 06 OF 2011 OF SABARAGAMUWA PROVINCIAL COUNCIL

Certified on - 2011.12.22

Approved on - 2012.04.03

LALITH DODAMKOTUWA,
Council Secretary,
Sabaragamuwa Provincial Council.

SABARAGAMUWA PROVINCIAL COUNCIL

A Statute to amend the Appropriation Statute No. 02 of 2011

APPROPRIATION STATUTE

2011

FOR THE YEAR 2011

SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

A STATUTE TO AMEND THE APPROPRIATION STATUTE NO. 02 OF 2011

Be it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows.

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 06 of 2011, and shall come in to operation on the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. Paragraph 2 of the Appropriation Statute No. 02 of 2011, the expenditure of the Sabaragamuwa Provincial Council which it is estimated Rupees Fourteen Thousand Nine Hundred and Ninety Million Six Hundred and Thirty Three Thousand One Hundred and Forty Eight and Cents Twenty Three only (Rs. 14,990,633,148.23) for the service of the period beginning on 01st of January, 2011 and ending 31st December, 2011 in this

1A

Statute referred to as the Financial Year 2011" Schedule as specified in below shall be met is amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated will be Rupees Fifteen Thousand Two Hundred and Twelve Million Two Hundred and Two Thousand Two Hundred and Eighty Three and Cents Sixty Seven only (Rs. 15,212,202,283.67) for the service of the period beginning on 01st of January, 2011 and ending 31st December, 2011.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council.

Head 800 to 861

Recurrent Expenditure	12,199,738,015.00
Capital Expenditure	3,012,464,268.67
Total Rs.	<u>15,212,202,283.67</u>

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 800 - Hon. Governor		
Programme 3 - Provincial Council Administration	36,317,000.00	1,000,000.00
Head 801 - Council Secretariat		
Programme 3 - Provincial Council Administration	103,428,015.00	1,000,000.00
Head 802 - Hon. Provincial Public Service Commission		
Programme 3 - Provincial Council Administration	10,059,000.00	500,000.00
Head 803 - Co-operative Commission		
Programme 3 - Provincial Council Administration	4,004,000.00	-
Head 804 - Chief Secretary		
Programme 3 - Provincial Council Administration	137,937,000.00	950,056,567.64
Head 805 - Deputy Chief Secretary (Administration)		
Programme 3 - Human Resources Development	21,394,000.00	-
Head 806 - Deputy Chief Secretary (Financial Management)		
Programme 3 - Financial Management	19,761,000.00	-
Head 807 - Deputy Chief Secretary (Planning)		
Programme 3 - Provincial Council Administration	15,418,000.00	-
Head 808 - Deputy Chief Secretary (Engineering Services)		
Programme 50 - Construction & Maintenance of Roads	111,796,000.00	-
Head 809 - Department of Provincial Revenue		
Programme 3 - Provincial Council Administration	36,197,000.00	
Head 810 - Ministry of Law & Order, Finance, Planning, Local Govt. Education, Information Technology, Media Cultural & Power, Housing & Construction Co-operative, Trade & Food, Public Transport & Estate Welfare, Environment & Fisheries		
Programme 3 - Provincial Council Administration	75,639,000.00	11,000,000.00
Programme 47 - Public Transport	-	18,500,000.00
Programme 49 - Power & Energy	-	8,000,000.00
Programme 53 - Co-operative Development	-	-
Programme 55 - Maintenance of food security	-	3,000,000.00
Programme 60 - Community Development	-	67,000,000.00
Programme 61 - Housing & Community facilities	4,168,000.00	4,500,000.00
Programme 62 - Water supply and drainage services	-	-
Programme 63 - Plantation Infrastructure and estate housing	-	-

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Programme 80- Primary Education	-	142,407,701.03
Programme 81 - Secondary Education	-	229,500,000.00
Programme 93 - Religious and cultural affairs	2,350,000.00	16,000,000.00
Head 811 - Department of Education		
Programme 03 - Provincial Council Administration	238,455,000.00	-
Programme 80 - Primary Education	2,370,387,000.00	-
Programme 81 - Secondary Education	4,537,274,000.00	-
Programme 87 - Increasing access to participation in education	12,052,000.00	-
Programme 88 - Education planning and governance and service deliver	13,219,000.00	-
Head 812 - Department of Local Government		
Programme 60 - Community Development	942,497,000.00	-
Head 813 - Department of Co-operative Development		
Programme 53 - Co-operative Development	52,027,000.00	-
Head 820 - Ministry of Provincial Roads Development, rural infrastructure Facilities & Tourism		
Programme 3 - Provincial Council Administration	27,866,000.00	-
Programme 50 - Construction & maintenance of roads	190,000,000.00	1,050,000,000.00
Programme 52 - Regional Development	-	40,000,000.00
Programme 90 - Recreation activities and sports	-	25,000,000.00
Head 830 - Ministry of Social Welfare, Probation & Child Care Rural Development & Rural Industries		
Programme 3 - Provincial Administration	24,577,000.00	-
Programme 51 - Industrial Development	-	13,000,000.00
Programme 60 - Community Development activities	17,240,000.00	11,895,000.00
Programme 61 - Housing & Community Facilities	-	-
Programme 90 - Recreation & sports	-	-
Programme 95 - Social Security	-	30,105,000.00
Head 831 - Department of Industrial Development		
Programme 51 - Industrial Development	71,188,000.00	-
Head 832 - Department of Social Services		
Programme 95 - Social Security	136,610,000.00	-
Head 833 - Department of Probation & Childcare		
Programme 95 - Social Security	37,568,000.00	-
Head 840 - Ministry of Health, Indigenous Medicine and Womens Affairs		
Programme 3 - Provinacial Council Administration	29,573,000.00	-

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Programme 71 - Hospital Services	-	154,147,661.63
Programme 72 - Public Health Services	-	76,288,513.37
Programme 73 - Indigenous Medical Services	-	30,000,000.00
Programme 96 - Women Affairs	-	7,000,000.00
Head 841 - Department of Health		
Programme 3 - Provincial Council Administration	110,664,000.00	-
Programme 71 - Hospital Services	1,865,280,000.00	7,563,825.00
Programme 72 - Public Health Services	520,963,000.00	-
Head 842 - Department of Ayurveda		
Programme 73 - Indigenous Medical Services	167,802,000.00	-
Head 850 - Ministry of Land, Provincial Irrigation, Agriculture Animal Production and Health, Sports & Youth Affairs		
Programme 3 - Provincial Council Administration	28,264,000.00	15,500,000.00
Programme 40 - Land Administration and Development	-	500,000.00
Programme 43 - Irrigation and water management	-	20,000,000.00
Programme 44 - Agricultural Development	-	40,000,000.00
Programme 45 - Livestock Development	-	20,000,000.00
Programme 55 - Maintenance of Food Security	-	-
Programme 57 - Environment Protection	-	-
Programme 90 - Recreation & Sports	-	19,000,000.00
Head 851 - Land Commissioner's Department		
Programme 40 - Land Administration and Developer	13,147,000.00	-
Head 852 - Department Agriculture		
Programme 44 - Agricultural Development	93,179,000.00	-
Head 853 - Department of Animal Production and Health		
Programme 45 - Livestock Development	100,105,000.00	-
Head 854 - Department of Sports Development		
Programme 90 - Recreation & Sports	9,951,000.00	-
Head 861 - Department of Provincial Internal Audit		
Programme 3 - Provincial Council Administration	11,382,000.00	-
Total	<u>12,199,738,015.00</u>	<u>3,012,464,268.67</u>