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**The Gazette of the Democratic Socialist Republic of Sri Lanka**  
**EXTRAORDINARY**

අංක 2046/62 – 2017 නොවැම්බර් මස 23 වැනි බ්‍රහස්පතින්දා – 2017.11.23  
No. 2046/62 – THURSDAY, NOVEMBER 23, 2017

(Published by Authority)

**PART IV (A) – PROVINCIAL COUNCILS**

**Provincial Councils Notifications**

**NORTHERN PROVINCE PROVINCIAL COUNCIL**

**Northern Province (Supplementary) Provision for Appropriation Statute**

**No. 08 of 2017**

NOTICE is hereby given that the Northern Province Provincial Council has adopted the Northern Province Supplementary Provision for Appropriation (Capital Expenditure) Statute No. 08 of 2017 on 07th November, 2017 and that the Hon. Governor Northern Province has given his Assent to it on 15th November, 2017.

K. THEIVENDRAM,  
Secretary,  
Council Secretariat,  
Northern Provincial Council.

Council Secretariat,  
A 9 Road,  
Kaithady.  
20th November, 2017.

**NORTHERN PROVINCIAL COUNCIL**

**SUPPLEMENTARY PROVISION FOR APPROPRIATION STATUTE NO. 08 OF 2017**

A Statute to provide Supplementary Provisions to previously approved expenditure of the Northern Provincial Council for the financial year 2017 by the Honourable Governor on the 26th day of December 2016 in accordance to First Schedule to this statute and to make payments by way of advance out of the Northern Provincial Council funds or monies to provide for the refund of such monies to the Northern Provincial Council funds and to make provisions for matters connected therewith or incidental thereto.

Be it enacted by the Northern Provincial Council as follows:–

1. This Statute may be cited as the Supplementary Provision for Appropriation Statue No. 08 of 2017. Short title.



Appropriation,  
supplementary  
provision, for  
financial year  
2017.

2. Without prejudice to any other Law which authorizes for any such expenditure, the expenditure of the Northern Provincial Council during the financial year beginning from 1st January 2017 and ending on 31st December 2017 referred to as the "Financial year 2017" in this Statute reallocation of Rupees One thousand five hundred and ninety one million and eight hundred and twenty six thousand and four hundred and fifty three only (Rs. 1,591,826,453.00) from the expenditure the Honorable Governor approved on the 26th December 2016 and to the limits stated in the First Schedule of this Statute shall be met;

(A) From the Northern Provincial Council funds or monies, or

(B) From the allocation of funds allocated in accordance to Article 154 R of the Constitution of the Democratic Socialist Republic of Sri Lanka and any other funds allotted or granted by the Government of Democratic Socialist Republic of Sri Lanka.

## FIRST SCHEDULE

Supplementary Provision for Appropriation Statut No. 08 of 2017

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
<b>Governor's Secretariat</b>			
Head 400	<b>Recurrent Expenditure</b>	-	
	<b>Capital Expenditure</b>	<b>848,400.00</b>	
	CBG	-	
	PSDG	848,400.00	
Head 400			
Head 400	<b>Governor's Secretariat</b>		
	Programme 03 - Provincial Administration	-	848,400.00
<b>Provincial Public Service Commission</b>			
Head 401	<b>Recurrent Expenditure</b>	-	
	<b>Capital Expenditure</b>	-	
	CBG	-	
Head 401			
Head 401	<b>Provincial Public Service Commission</b>		
	Programme 03- Provincial Administration	-	-
<b>Provincial Council Secretariat</b>			
Head 402	<b>Recurrent Expenditure</b>	-	
	<b>Capital Expenditure</b>	-	
Head 402			
Head 402	<b>Provincial Council Secretariat</b>		
	Programme 03 - Provincial Administration	-	-

		Recurrent Expenditure (Rs.)	Capital Expenditure (Rs.)
<b>Chief Minister's Ministry - Finance and Planning, Law and Order, Lands, Social Services and Rehabilitation, Women Affairs, Electricity, Housing and Construction, Industries and Enterprise Promotion, Tourism, Local Government and Provincial Administration.</b>			
Heads 410,411,412,413,414			
	<b>Recurrent Expenditure</b>	-	
	<b>Capital Expenditure</b>	<b>740,584,319.00</b>	
	CBG	-	
	PSDG 740,584,319.00		
	UNICEF	-	
<b>Chief Minister's Ministry - Local Government, Industries and Enterprise Promotion, Lands, Social Services and Women Affairs, Electricity, Housing and Construction and Tourism</b>			
Head 410	Programme 03 - Provincial Administration	-	6,366,541.00
Head 411	<b>Provincial Department of Local Government</b>		
	Programme 60 - Community Development	-	731,658,865.00
Head 412	<b>Provincial Department of Industries</b>		
	Programme 51 - Industrial Development	-	1,655,400.00
Head 413	<b>Provincial Department of Land Administration</b>		
	Programme 40 - Land Administration & Development	-	-
Head 414	<b>Provincial Department of Social Services</b>		
	Programme 95 - Social Protection	-	903,513.00
<b>Chief Secretary's Secretariat</b>			
Heads 420, 421, 422, 423, 424, 425, 426			
	<b>Recurrent Expenditure</b>	<b>129,700,000.00</b>	
	<b>Capital Expenditure</b>	-	
	Recurrent	129,700,000.00	
	PSDG	-	
Head 420	<b>Chief Secretary's Secretariat</b>		
	Programme 03 - Provincial Administration	-	-
	Programme 09 - Human Resources Management	-	-
Head 421	<b>Office of the Deputy Chief Secretary - Finance</b>		
	Programme 08 - Financial Management	129,700,000.00	-
Head 422	<b>Office of the Deputy Chief Secretary - Planning</b>		
	Programme 52 - Regional Development	-	-
Head 423	<b>Office of the Deputy Chief Secretary - Engineering</b>		
	Programme 15 - Rehabilitation & Reconstruction	-	-
Head 424	<b>Office of the Deputy Chief Secretary - Personnel Training</b>		
	Programme 09 - Human Resources Management	-	-
Head 425	<b>Provincial Department of Revenue</b>		
	Programme 10 - Tax & Duty Administration	-	-
Head 426	<b>Provincial Department of Buildings</b>		
	Programme 15 - Rehabilitation & Reconstruction	-	-
<b>Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation and Water supply, Environment, Food supply and Distributions and Co-operative Development.</b>			
Heads 430, 431, 432, 433, 434, 435			
	<b>Recurrent Expenditure</b>	-	
	<b>Capital Expenditure</b>	<b>26,645,327.00</b>	
	CBG	-	
	PSDG 26,645,327.00		
	C.S.R.	-	

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**IV (අ) වැනි කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2017.11.23**

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 23.11.2017

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
	<b>Provincial Ministry of Agriculture and Agrarian Services, Animal, Husbandary, Irrigation and Water supply, Environment, Food supply and Distributions and Co-operative Development</b>		
Head 430	Programme 03 - Provincial Administration	-	-
Head 431	<b>Provincial Department of Agriculture</b>		
	Programme 03 - Provincial Administration	-	-
	Programme 44 - Agriculture Development	-	23,761,635.00
Head 432	<b>Provincial Department of Animal Production and Health</b>		
	Programme 03 - Provincial Administration	-	-
	Programme 45 - Live Stock Development	-	-
	Programme 56 - Research and Development (Related to Economic Affairs Sector)	-	-
Head 433	<b>Provincial Department of Irrigation</b>		
	Programme 43 - Irrigation and Water Management	-	-
Head 434 -	<b>Provincial Department of Co-operative Development</b>		
	Programme 53 - Development of Co-operative	-	2,883,692.00
Head 435	<b>Provincial Co-operative Employees Commission</b>		
	Programme 03 - Provincial Administration	-	-
	<b>Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs</b>		
Heads 440, 441, 442			
	<b>Recurrent Expenditure</b>	-	
	<b>Capital Expenditure</b>		<b>329,798,482.00</b>
	CBG	-	
	PSDG	329,798,482.00	
	UNICEF	-	
	NSBS	-	
	ONUR	-	
Head 440	<b>Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs</b>		
	Programme 03 - Provincial Administration	-	-
	Programme 09 - Human Resources Management	-	-
	Programme 80 - Primary Education	-	-
	Programme 93 - Religious & Cultural Affairs	-	1,867,635.00
Head 441	<b>Provincial Department of Education</b>		
	Programme 03 - Provincial Administration	-	1,620,322.00
	Programme 80 - Primary Education	-	71,605,360.00
	Programme 81 - Secondary Education	-	244,062,843.00
	Programme 87 - Increasing Access to Participation in Education	-	-
	Programme 88 - Education Planning and Government Service Delivery	-	-
Head 442	<b>Provincial Department of Sports</b>		
	Programme 90 - Recreational & Sports	-	10,642,322.00

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
<b>Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care</b>			
Heads 450, 451, 452, 453			
	<b>Recurrent Expenditure</b>	-	
	<b>Capital Expenditure</b>	<b>324,634,971.00</b>	
	CBG	-	
	PSDG	324,634,971.00	
	UNICEF	-	
	ONUR	-	
<b>Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care.</b>			
Head 450	Programme 03 - Provincial Administration	-	-
<b>Head 451 Provincial Department of Health Services</b>			
	Programme 03 - Provincial Administration	-	-
	Programme 70 - Hospital Services	-	-
	Programme 71 - Public Health Services	-	289,446,882.00
	Programme 72 - General Health Services	-	-
<b>Head 452 Provincial Department of Indigenous Medicine</b>			
	Programme 03 - Provincial Administration	-	-
	Programme 73 - Indigenous Medicine	-	32,893,910.00
<b>Head 453 Provincial Department of Probation and Child Care Services</b>			
	Programme 95 - Social Protection	-	2,294,179.00
<b>Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic</b>			
Heads 460, 461, 462, 463			
	<b>Recurrent Expenditure</b>	-	
	<b>Capital Expenditure</b>	<b>39,614,954.00</b>	
	CBG	-	
	PSDG	39,614,954.00	
<b>Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic</b>			
Head 460	Programme 03 - Provincial Administration	-	8,069,967.00
<b>Head 461 Provincial Department of Rural Development</b>			
	Programme 60 - Community Development	-	8,574,950.00
<b>Head 462 Provincial Department of Road Development</b>			
	Programme 50 - Construction & Maintenance of Highways	-	22,970,037.00
<b>Head 463 Provincial Department of Motor Traffic</b>			
	Programme 10 - Tax & Duty Administration	-	-
Total		<b>129,700,000.00</b>	<b>1,462,126,453.00</b>
			<b>1,591,826,453.00</b>
<b>Details of Capital Expenditure</b>			
Recurrent (Re)			129,700,000.00
Provincial Specific Development Grant (PSDG)			1,462,126,453.00