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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2051/14 - 2017 දෙසැම්බර් මස 27 වැනි බදාදා - 2017.12.27

No. 2051/14 - WEDNESDAY DECEMBER 27, 2017

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

NORTHERN PROVINCE PROVINCIAL COUNCIL

Northern Province Supplementary Provision for Appropriation Statute No. 12 of 2017

NOTICE is hereby given that the Northern Province Provincial Council has adopted the Northern Province Supplementary Provision for Appropriation Statute No. 12 of 2017 on 12th December 2017 and that the Hon. Governor Northern Province has given his Assent to it on 18th December 2017.

K. THEIVENDRAM,
Secretary,
Council Secretariat,
Northern Provincial Council.

Council Secretariat,
A9 Road,
Kaithay,
19th December 2017.



Supplementary Provision for Appropriation Statute No. 12 of 2017

A statute to provide Supplementary Provisions to previously approved expenditure of the Northern Provincial Council for the financial year 2017 by the Honourable Governor on the 26th day of December 2016 in accordance to First Schedule to this statute and to make payments by way of advance out of the Northern Provincial Council funds or monies to provide for the refund of such monies to the Northern Provincial Council funds and to make provisions for matters connected therewith or incidental thereto.

Short title

Be it enacted by the Northern Provincial Council as follows.

Appropriation,
supplementary
provision, for
financial year
2017

1. This Statute may be cited as the Supplementary Provision for Appropriation Statute No. 12 of 2017.
2. Without prejudice to any other Law which authorizes for any such expenditure, the expenditure of the Northern Provincial Council during the financial year beginning from 1st January 2017 and ending on 31st December 2017 referred to as the "Financial year 2017" in this Statute re-allocation of Rupees Twentytwo million and five hundred thousand only (Rs. 22,500,000) from the expenditure the Honourable Governor approved on the 26th December 2016 and to the limits stated in the First Schedule of this Statute shall be met;

A) From the Northern Provincial Council funds or monies, or

B) From the allocation of funds allocated in accordance to Article 154 R of the Constitution of the Democratic Socialist Republic of Sri Lanka and any other funds allotted or granted by the Government of Democratic Socialist Republic of Sri Lanka.

FIRST SCHEDULE

SUPPLEMENTARY PROVISIONS FOR APPROPRIATION STATUTE NO. 12 OF 2017

Capital Expenditure (Rs.)	Recurrent Expenditure (Rs.)	
Governor's Secretariat		
Head 400	Recurrent Expenditure	-
	Capital Expenditure	-
	CBG	-
	PSDG	-
Head 400		
Head 400	Governor's Secretariat	-
-	Programme 03 - Provincial Administration	
Provincial Public Service Commission		
Head 401	Recurrent Expenditure	-
	Capital Expenditure	-
	CBG	-
Head 401		
Head 401	Provincial Public Service Commission	-
	Programme 03 - Provincial Administration	-

FIRST SCHEDULE (Contd.)

SUPPLEMENTARY PROVISIONS FOR APPROPRIATION STATUTE No. 12 OF 2017

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Provincial Council Secretariat			
Head 402			
	Recurrent Expenditure	22,500,000.00	
	Capital Expenditure	-	
	CBG	-	
Head 402			
Head 402	Provincial Council Secretariat		
	Programme 03 - Provincial Administration	22,500,000.00	-
Chief Minister's Ministry: Ministry of Finance and Planning, Law and Order, Lands, Electricity, Housing and Construction, Tourism, Local Government, Provincial Administration, Rural Development, Road Development, Motor traffic and Transport			
Heads 410, 411, 413, 461, 462, 463			
	Recurrent Expenditure	-	
	Capital Expenditure	-	
	CBG	-	
	PSDG	-	
	UNICEF	-	
	Chief Minister's Ministry: Ministry of Finance and Planning, Law and Order, Lands, Electricity, Housing and Construction, Tourism, Local Government, Provincial Administration, Rural Development, Road Development, Motor traffic and Transport		
Head 410	Programme 03 - Provincial Administration	-	-
Head 411	Provincial Department of Local Government		
	Programme 60 - Community Development	-	-
Head 413	Provincial Department of Land Administration		
	Programme 40 - Land Administration & Development	-	-
Head 461	Provincial Department of Rural Development		
	Programme 60 - Community Development	-	-
Head 462	Provincial Department of Road Development		
	Programme 50 - Construction & Maintenance of Highways	-	-
Head 463	Provincial Department of Motor Traffic		
	Programme 10 - Tax & Duty Administration	-	-
Chief Secretary's Secretariat			
Heads 420, 421, 423, 424, 425, 426			
	Recurrent Expenditure	-	
	Capital Expenditure	-	
	CBG	-	
	PSDG	-	
Head 420	Chief Secretary's Secretariat		
	Programme 03 - Provincial Administration	-	-
	Programme 09 - Human Resources Management	-	-
Head 421	Office of the Deputy Chief Secretary - Finance		
	Programme 08 - Financial Management	-	-
Head 422	Office of the Deputy Chief Secretary - Planning		
	Programme 52 - Regional Development	-	-

FIRST SCHEDULE (Contd.)

SUPPLEMENTARY PROVISIONS FOR APPROPRIATION STATUTE NO. 12 OF 2017

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 423	Office of the Deputy Chief Secretary - Engineering		
	Programme 15 - Rehabilitation & Reconstruction	-	-
Head 424	Office of the Deputy Chief Secretary - Personnel Training		
	Programme 09 - Human Resources Management	-	-
Head 425	Provincial Department of Revenue		
	Programme 10 - Tax & Duty Administration	-	-
Head 426	Provincial Department of Buildings		
	Programme 15 - Rehabilitation & Reconstruction	-	-
Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation, Fisheries, Water supply and Environment.			
Heads 430, 431, 432, 433			
	Recurrent Expenditure	-	
	Capital Expenditure	-	
	CBG	-	
	PSDG	-	
	CSR	-	
Head 430	Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation, Fisheries, Water supply and Environment		
	Programme 03 - Provincial Administration	-	-
Head 431	Provincial Department of Agriculture		
	Programme 03 - Provincial Administration	-	-
	Programme 44 - Agriculture Development	-	-
Head 432	Provincial Department of Animal Production and Health		
	Programme 03 - Provincial Administration	-	-
	Programme 45 - Live Stock Development	-	-
	Programme 56 - Research and Development (Related to Economic Affairs Sector)	-	-
-			
Head 433	Provincial Department of Irrigation		
	Programme 43 - Irrigation & Water Management	-	-
Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs			
Heads 440, 441, 442			
	Recurrent Expenditure	-	
	Capital Expenditure	-	
	CBG	-	
	PSDG	-	
	UNICEF	-	
	NSBS	-	
	ONUR	-	
Head 440	Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs		
	Programme 03 - Provincial Administration	-	-
	Programme 09 - Human Resources Management	-	-
	Programme 80 - Primary Education	-	-

FIRST SCHEDULE (Contd.)

SUPPLEMENTARY PROVISIONS FOR APPROPRIATION STATUTE No. 12 OF 2017

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 441	Programme 93 - Religious & Cultural Affairs	-	-
	Provincial Department of Education		
	Programme 03 - Provincial Administration	-	-
	Programme 80 - Primary Education	-	-
	Programme 81 - Secondary Education	-	-
	Programme 87 - Increasing Access to Participation in Education		-
-			
Head 442	Programme 88 - Education Planning and Governance Service Delivery	-	-
	Provincial Department of Sports		
	Programme 90 - Recreational & Sports	-	-
Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care services			
Heads 450, 451, 452, 453			
	Recurrent Expenditure	-	
	Capital Expenditure	-	
	CBG	-	
	PSDG	-	
	UNICEF	-	
	ONUR	-	
Head 450	Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care Services		
	Programme 03 - Provincial Administration	-	-
Head 451	Provincial Department of Health Services		
	Programme 03 - Provincial Administration	-	-
	Programme 70 - Hospital Services	-	-
	Programme 71 - Public Health Services	-	-
	Programme 72 - General Health Services	-	-
Head 452	Provincial Department of Indigenous Medicine		
	Programme 03 - Provincial Administration	-	-
	Programme 73 - Indigenous Medicine	-	-
Head 453	Provincial Department of Probation and Child Care Services		
	Programme 95 - Social Protection	-	-
Provincial Ministry of Women's affairs, Rehabilitation, Social Services, Cooperatives, food supply & Distribution, Industries & Enterprises Promotion and trade & Commerce			
Heads 470, 412, 414, 434, 435			
	Recurrent Expenditure	-	
	Capital Expenditure	-	
	CBG	-	
	PSDG	-	
Head 470	Provincial Ministry of Women's affairs, Rehabilitation, Social Services, Cooperatives, food supply & Distribution, Industries & Enterprises Promotion and trade & Commerce		
	Programme 03 - Provincial Administration	-	-

Head 412	Provincial Department of Industries		
	Programme 51 - Industrial Development	-	-
Head 414	Provincial Department of Social Services		
	Programme 95 - Social Protection	-	-
Head 434	Provincial Department of Co-operative Development		
	Programme 53 - Development of Co-operative	-	-
Head 435	Provincial Co-operative Employees Commission		
	Programme 03 - Provincial Administration	-	-
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Total		22,500,000.00	-
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		22,500,000.00	
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Details of Capital Expenditure

Criteria Based Grant (CBG)	-
Provincial Specific Development Grant (PSDG)	-
Corporate Social Responsibility (CSR)	-
Nearest School is the Best School (NSBS)	-
Office for National Unity and Reconciliation (ONUR)	-

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