

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ගැසට් පත්‍රය
අති විශේෂ

The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2027/12 - 2017 ජූලි මස 11 වැනි අඟහරුවාදා - 2017.07.11
No. 2027/12 - TUESDAY JULY 11, 2017

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

PROVINCIAL COUNCILS NOTIFICATIONS

SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

Appropriation (Amendment) Statute No. 01 of 2017 of the Sabaragamuwa Provincial Council

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 05.05.2017.

Honourable Governor of the Sabaragamuwa Provincial Council assented on 23.05.2017.

Printed by order of the Sabaragamuwa Provincial Council.

SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA.

APPROPRIATION (AMENDMENT) STATUTE NO. 01 OF 2017 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

APPROPRIATION (Amendment) Statute No. 01 of 2017 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 28.02.2017 and assented to by the Honourable Governor of the Sabaragamuwa Province on 23.05.2017 is hereby published for the information of the Public.

P. S. R. M. WIJAYARAJA,
Council Secretary,
Sabaragamuwa Provincial Council.

At the Sabaragamuwa Provincial Council,
28th day of June, 2017.

SABARAGAMUWA PROVINCIAL COUNCIL

A statute to amend the Appropriation Statute No. 04 of 2016

Appropriation Statute - 2017

A STATUTE TO AMEND THE APPROPRIATION STATUTE NO. 04 OF 2016, OF THE SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 01 of 2017, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.



2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty Five Thousand Seven Hundred and Nine Million and Two Hundred Thousand only (Rs. 25,709,200,000.00) for the service of the period beginning on 01st of January, 2017 and ending 31st of December, 2017 in this statute referred to as the "Financial Year 2017", the 2nd Paragraph is hereby amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Thousand and Twenty Two Million and Seven Hundred and Eighty Seven and Two Hundred and Seventy Eight and Cents Eighty Six Only (Rs. 30,022,787,278.86) for the service of the period beginning on 01st of January, 2017 and ending 31st December, 2017 in this statute referred to as the "Financial Year 2017" and the First Schedule of it as the First Schedule hereof.

FIRST SCHEDULE

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

Head 800 to 861

Recurrent Expenditure	23,670,920,000.00
Capital Expenditure	<u>6,351,867,278.86</u>
Total	<u>30,022,787,278.86</u>

Head	Institution and Programme	Recurrent Expenditure	Capital Expenditure
800	Hon. Governor Programme 3 - Provincial Council Administration	80,630,000.00	4,000,000.00
801	Council Secretariat Programme 3 - Provincial Council Administration	222,646,000.00	13,133,400.00
802	Provincial Public Service Commission Programme 3 - Provincial Council Administration	14,535,250.00	1,000,000.00
803	Co-operative Commission Programme 3 - Provincial Council Administration	8,962,000.00	-
804	Chief Secretary Programme 3 - Provincial Council Administration	279,494,000.00	917,944,114.36
805	Deputy Chief Secretary (Admin & Training) Programme 3 - Provincial Council Administration	26,200,200.00	-
806	Deputy Chief Secretary (Financial Management) Programme 3 - Financial Management	36,770,000.00	-
807	Deputy Chief Secretary (Planning) Programme 3 - Provincial Council Administration	42,688,200.00	-
808	Deputy Chief Secretary (Engineering Services) Programme 50 - Construction & Maintenance of Roads	223,324,000.00	-
809	Department of Provincial Revenue Programme 3 - Provincial Council Administration	56,625,000.00	-

<i>Head</i>	<i>FIRST SCHEDULE (COULD) Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
810	Ministry of law & order, Finance & Planning, Local govt. Health and Indigenous Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment & Fisheries Programme 3 - Provincial Council Administration	166,159,500.00	11,000,000.00
	Programme 47 - Public Transport	-	25,000,000.00
	Programme 49 - Power & Energy		15,000,000.00
	Programme 53 - Maintenance of Food Security		7,000,000.00
	Programme 60 - Community Development		252,000,000.00
	Programme 61 - Housing & Community facilities	1,922,500.00	35,000,000.00
	Programme 63 - Plantation Infrastructure and estate housing	-	30,092,600.00
	Programme 71 - Hospital Services		653,827,300.00
	Programme 72 - Public Health Services		182,481,300.00
	Programme 73 - Indigenous Medicine Services		54,000,000.00
	Programme 93 - Religious & Cultural Affairs		150,000,000.00
	Programme 96 - Women Development		7,000,000.00
811	Department of Health Programme 3 - Provincial Council Administration	179,847,236.00	-
	Programme 71 - Hospital Services	4,124,471,000.00	-
	Programme 72 - Public Health Services	969,623,000.00	-
812	Department of Ayurveda Programme 73 - Local Health Services	377,553,000.00	
813	Department of Co-operative Development Programme 53 - Co-operative Development	89,939,500.00	
814	Department of Local Government Programme 60 - Community Welfare	2,023,988,700.00	
820	Ministry of Provincial Roads Development, Rural Infrastructure Facilities, Sports, Youth Affairs, Tourism Programme 3 - Provincial Council Administration	61,881,500.00	
	Programme 50 - Construction & Maintenance of Roads	212,578,000.00	265,000,000.00
	Programme 52 - Regional Development	-	230,000,000.00
	Programme 90 - Recreation Activities and Sports		202,000,000.00
821	Department of Sports Development Programme 90 - Recreation Activities and Sports	32,296,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development, & Rural Industries Programme 3 - Provincial Administration	49,386,000.00	49,300.00
	Programme 51 - Industrial Development		45,863,591.00
	Programme 60 - Community Development Activities	28,457,500.00	199,851,044.00
	Programme 95 - Social Security		94,869,365.00
831	Department of Industrial Development Programme 51 - Industrial Development	124,595,500.00	

<i>Head</i>	<i>FIRST SCHEDULE (COULD) Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
832	Department of Probation, Childcare & Social Services Programme 95 - Social Security	282,668,500.00	-
840	Ministry of Education, Information Technology & Cultural Affairs Programme 3 - Provincial Council Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 93 - Religious & Cultural Affairs	90,370,000.00 - - 11,700,000.00	2,000,000,000.00 247,419,718.70 386,485,545.80 38,350,000.00
841	Department of Education Programme - 3 Provincial Council Administration Programme 80 - Hospital Services Programme 81 - Public Health Services Programme 87 - Improving Participatory Education Programme 88 - Education Planning, Administration and Service Providing	499,224,458.00 4,426,181,148.00 8,318,139,993.00 33,810,464.00 4,962,000.00	- - - - -
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Health & Fisheries Programme 3 - Provincial Council Administration Programme 40 - Land Administration & Development Programme 43 - Irrigation and Water Management Programme 44 - Agricultural Development Programme 45 - Livestock Development Programme 55 - Maintaining Food Safety	54,348,500.00 - - - - -	46,000,000.00 6,000,000.00 59,000,000.00 107,500,000.00 53,000,000.00 12,000,000.00
851	Land Commissioner's Department Programme 40 - Land Administration and Development	55,009,000.00	
852	Department of Agriculture Programme 44 - Agricultural Development	201,421,000.00	
853	Department of Animal Production and Health Programme 45 - Livestock Development	240,107,288.00	
861	Department of Provincial Internal Audit Programme 3 - Provincial Council Administration	18,404,063.00	
	Total	<u>23,670,920,000.00</u>	<u>6,351,867,278.86</u>

07 - 804