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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

අංක 2082/38 – 2018 අගෝස්තු මස 01 වැනි බදාදා – 2018.08.01
No. 2082/38 – WEDNESDAY AUGUST 01, 2018

(Published by Authority)

PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Authorization

I, do hereby grant Permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the first supplementary financial statement for the year 2018, by virtue of powers vested in me under Section 27 (a) of the provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty Nine Billion Six Hundred and Thirty Six Million One Hundred and Forty Thousand (Rs. 29,636,140,000.00) for the service of the period beginning on 01st of January, 2018 and ending 31st December, 2018, which is specified in annual financial statement - 2018 is hereby amended as, Rupees Twenty Nine Billion Six Hundred and Seventy Million, Nine Hundred and Forty Thousand only (Rs.29,670,940,000.00) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2018 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first

Niluka Ekanayake,
Honourable Governor,
Sabaragamuwa Province,

21st day of June, 2018.



SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

2018

First Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT. No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

2018

1. This permission may be cited as “ Permission to disburse under first financial statement - 2018 of the Sabaragamuwa Provincial Council” and come into operation from 21.06.2018.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty Nine Billion Six Hundred and Thirty six Million One Hundred and Forty Thousand (Rs. 29,636,140,000.00) for the service of the period beginning on 01st of January, 2018 and ending 31st December, 2018, which is specified in 2nd paragraph of *Gazette Notification* No. 2052/15 dated 03.01.2018 is hereby amended as, Rupees Twenty Nine Billion Six Hundred and Seventy Million , Nine Hundred and Forty Thousands Only, (Rs. 29,670,940,000.00) and grant permission to chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.

Accordingly the first schedule of the said *Gazette notification* is amended as the first schedule hereof and grant permission to disburse the same.

This permission will be valid till 31st of December, 2018 or upto the date that expires three months (03) from the date of summoning the seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial which occurs first.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Heads 800 to 861

Recurrent Expenditure	26,436,495,000.00
Capital Expenditure	3,234,445,000.00
Total	<u>29,670,940,000.00</u>

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
800	Hon. Governor's Secretariat Programme 3 - Provincial Council Administration	86,043,000.00	4,000,000.00
801	Provincial Council Secretariat Programme 3 - Provincial Council Administration	220,759,000.00	500,000.00
802	Office of the Provincial Public Service Commission Programme 3 - Provincial Council Administration	18,182,000.00	500,000.00
803	Office of the Co-operative Employee's Commission Programme 3 - Provincial Council Administration	9,761,468.00	-
804	Chief Secretary Programme 3 - Provincial Council Administration	336,928,920.00	542,745,000.00

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
805	Deputy Chief Secretary (Personnel and Training) Programme 3 - Provincial Council Administration	31,735,036.00	-
806	Deputy Chief Secretary (Financial and Training) Programme 3 - Provincial Council Administration	44,299,500.00	-
807	Deputy Chief Secretary (Planning) Programme 3 - Provincial Council Administration	44,876,000.00	-
808	Deputy Chief Secretary (Engineering Services) Programme 50 - Construction and Road Maintenance	230,523,000.00	-
809	Provincial Revenue Department Programme 3 - Provincial Council Administration	60,768,000.00	-
810	Ministry of Law and Order, Finance and Planning , Local, Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction and Religious Affairs Programme 3 - Provincial Council Administration	169,966,000.00	5,000,000.00
	Programme 47 - Transport Services		30,000,000.00
	Programme 49 - Electricity and Energy Services		25,000,000.00
	Programme 53 - Cooperative Development		2,000,000.00
	Programme 60 - Community Development		115,000,000.00
	Programme 61 - Housing and Community Facilities	2,010,000.00	25,000,000.00
	Programme 63 - Estate Infrastructure Facilities and Estate Houses		30,000,000.00
	Programme 71 - Hospital Services		556,800,000.00
	Programme 72 - Public Health Services		168,000,000.00
	Programme 73- Indigenous Medicine Services		75,000,000.00
	Programme 93 - Religious and Cultural Affairs		15,000,000.00
	Programme 96 - Women Development		7,000,000.00
811	Department of Health Programme 3 - Provincial Council Administration	250,243,286.00	
	Programme 71 - Hospital Services	5,070,630,479.00	
	Programme 72 - Public Health Services	1,027,948,430.00	
812	Department of Ayurveda Programme 73 - Indigenous Medicine Services	431,077,000.00	
813	Department of Co-operative Development Programme 53 - Co-operative Development	94,014,000.00	
814	Department of Local Government Programme 60 - Community Development	2,102,824.064.00	
820	Ministry of Provincial Road Development, Rural Infrastructure Facilities, Tourism, Sports and Youth Affairs Programme 3 - Provincial Council Administration	69,660,000.00	
	Programme 50 - Construction and Road Maintenance	502,500,000.00	400,000,000.00
	Programme 52 - Regional Development		25,000,000.00
	Programme 90 - Recreational Activities and Sports		115,000,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
821	Department of Sports Development Programme 90 - Recreational Activities and Sports	40,509,000.00	
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries Programme 3 - Provincial Council Administration Programme 51 - Industrial Development Programme 60 - Community Development Programme 95 - Social Security	49,452,000.00 27,634,000.00	- 40,500,000.00 59,500,000.00 115,000,000.00
831	Department of Industrial Development Programme 51 - Industrial Development	133,934,000.00	
832	Department of Probation, Childcare and Social Services Programme 95 - Social Security	320,082,671.00	
840	Ministry of Education, Information Technology and cultural Affairs Programme 3 - Provincial Council Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 93 - Religious and Cultural Affairs	106,320,000.00 13,800,000.00	- 168,400,000.00 396,400,000.00 28,100,000.00
841	Department of Education Programme 3 - Provincial Council Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 87 - Development of Participatory Education Programme 88 - Education Planning , control and Providing Services	501,136,000.00 4,654,975,000.00 9,105,129,023.00 39,664,000.00 7,935,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries Programme 3 - Provincial Council Administration Programme 40 - Land Administration and Development Programme 43 - Irrigation and Water Management Programme 44 - Agricultural Development Programme 45 - Livestock Development Programme 55 -Maintaining Food Security	61,195,935.00	20,000,000.00 5,000,000.00 60,000,000.00 95,000,000.00 90,000,000.00 15,000,000.00
851	Department of Land Commissioner Programme 40 - Land Administration and Development	60,551,000.00	
852	Department of Agriculture Programme 44 - Agricultural Development	222,449,500.000	
853	Department of Animal Production and Health Programme 45 - Livestock Development	267,784,688.00	
861	Department of Provincial Internal Audit Programme 3 - Provincial Council Administration	19,194,000.00	
		26,436,495,000.00	3,234,445,000.00