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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

අංක 2150/71 - 2019 නොවැම්බර් මස 22 වැනි සිකුරාදා - 2019.11.22
No. 2150/71 - FRIDAY NOVEMBER 22, 2019

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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sabaragamuwa Provincial Council - 2019

SECOND SUPPLEMENTARY FINANCIAL STATEMENT

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42
OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF
SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

2019

1. This permission may be cited as “Permission to disburse under second financial statement - 2019 of the Sabaragamuwa Provincial Council” and come in to operation from 16th, September 2018.
2. I do hereby grant premission to the Chief Secretary of this province and other accounting officers of the Sabaragamuwa Provincial Council to disburse the province and other accounting officers of the Sabargamuwa Provincial Council to expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Four Billion Twenty Three Million, Four Hundred and Six Thousand One Hundred and Ninety Seven and Cents Twenty Four Only (Rs. 34,023,406,197.24) for the service of the period beginning on 01st of January 2019 and ending 31st December, 2019, which is specified as “Financial Year 2019” in the Budget Estimate - 2019, that was approved on 10.04.2019 and amended by First Supplementary Statement - 2019.
3. Accordingly the first Schedule of the said amended *Gazette Notification* is amended as the first schedule hereof and grant permission to disburse the same.
4. Advanced accounts limits which is specified in second schedule of *Gazette Notification* No. 2133/41 dated 24.07.2019, is hereby amended as second schedule of this notification and grant permission to Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
5. This permission will be valid till 31st of December, 2019 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.



FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Heads 800 to 861

| | |
|-----------------------|--------------------------|
| Recurrent Expenditure | 28,113,847,370.00 |
| Capital Expenditure | 5,909,558,827.24 |
| Total | <u>34,023,406,197.24</u> |

| Head | Institutions and Programmes | Recurrent Expenditure Rupees | Capital Expenditure Rupees |
|------------|---|------------------------------------|----------------------------------|
| 800 | Hon. Governor's Secretariat | | |
| | Programme 03 - Provincial Council Administration | 90,903,175.00 | 4,514,230.00 |
| 801 | Provincial Council Secretariat | | |
| | Programme 03 - Provincial Council Administration | 72,121,000.00 | 500,000.00 |
| 802 | Office of the Provincial Public Service Commission | | |
| | Programme 03 - Provincial Council Administration | 20,616,000.00 | 500,000.00 |
| 803 | Office of the Co-operative Employee's Commission | | |
| | Programme 03 - Provincial Council Administration | 11,191,000.00 | - |
| 804 | Chief Secretary | | |
| | Programme 03 - Provincial Council Administration | 331,546,500.00 | 433,514,601.00 |
| 805 | Deputy Chief Secretary (Personnel and Training) | | |
| | Programme 03 - Provincial Council Administration | 33,020,500.00 | - |
| 806 | Deputy Chief Secretary (Financial Management) | | |
| | Programme 03 - Provincial Council Administration | 49,329,000.00 | - |
| 807 | Deputy Chief Secretary (Planning) | | |
| | Programme 03 - Provincial Council Administration | 49,702,000.00 | - |
| 808 | Deputy Chief Secretary (Engineering Services) | | |
| | Programme 50 - Construction and Road Maintenance | 256,820,015.00 | - |
| 809 | Provincial Revenue Department | | |
| | Programme 03 - Provincial Council Administration | 69,421,500.00 | - |
| 810 | Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women | | |
| | Programme 03 - Provincial Council Administration | 128,657,495.00 | 4,000,000.00 |
| | Programme 47 - Transport Services | 10,000,000.00 | 39,000,000.00 |
| | Programme 49 - Electricity and Energy Services | | 28,000,000.00 |
| | Programme 53 - Co-operative Development | | 11,000,000.00 |
| | Programme 60 - Community Development | | 250,418,290.00 |
| | Programme 61 - Housing and Community Facilities | 2,318,900.00 | 35,775,000.00 |
| | Programme 63 - Estate Infrastructure facilities and Estate Housing | | 47,000,000.00 |
| | Programme 71 - Hospital Services | | 487,496,197.24 |
| | Programme 72 - Public Health Services | | 131,000,000.00 |
| | Programme 73 - Indigenous Medicine Services | | 91,000,000.00 |
| | Programme 93 Religious and Cultural Affairs | | 24,000,000.00 |
| | Programme 96 - Women Development | | 9,000,000.00 |

FIRST SCHEDULE (Contd.)

| <i>Head</i> | <i>Institutions and Programmes</i> | <i>Recurrent Expenditure Rupees</i> | <i>Capital Expenditure Rupees</i> |
|-------------|---|---|---|
| 811 | Department of Health | | |
| | Programme 03 - Provincial Council Administration | 228,789,000.00 | |
| | Programme 71 - Hospital Services | 6,192,070,000.00 | |
| | Programme 72 - Public Health Services | 1,190,360,000.00 | |
| 812 | Department of Ayurveda | | |
| | Programme 73 - Indigenous Medicine Services | 519,998,100.00 | |
| 813 | Department of Co-operative Development | | |
| | Programme 53 - Co-operative Development | 92,929,800.00 | |
| 814 | Department of Local Government | | |
| | Programme 60 - Community Development | 2,262,693,000.00 | |
| 820 | Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism and Sports & Youth Affairs | | |
| | Programme 03 - Provincial Council Administration | 57,225,000.00 | - |
| | Programme 50 - Construction & Road Maintenance | 600,000,000.00 | 433,000,000.00 |
| | Programme 52 - Regional Development | | 24,000,000.00 |
| | Programme 90 - Recreational Activities and Sports | | 121,591,000.00 |
| 821 | Department of Sports Development | | |
| | Programme 90 - Recreational Activities and Sports | 70,467,000.00 | - |
| 830 | Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries | | |
| | Programme 03 - Provincial Council Administration | 45,704,670.00 | |
| | Programme 51 - Industrial Development | | 77,000,000.00 |
| | Programme 60 - Community Development | 30,026,375.00 | 167,429,000.00 |
| | Programme 95 - Social Security | | 144,500,000.00 |
| 831 | Department of Industrial Development | | |
| | Programme 51 - Industrial Development | 142,177,000.00 | |
| 832 | Department of Probation, Childcare and Social Services | | |
| | Programme 95 - Social Security | 341,200,000.00 | |
| 840 | Ministry of Education, Information Technology and Cultural Affairs | | |
| | Programme 03 - Provincial Council Administration | 115,646,360.00 | 2,304,210,000.00 |
| | Programme 80 - Primary Education | | 82,775,000.00 |
| | Programme 81 - Secondary Education | | 561,940,500.00 |
| | Programme 93 - Religious and Cultural Affairs | 17,702,600.00 | 32,585,000.00 |
| 841 | Department of Education | | |
| | Programme 03 - Provincial Council Administration | 562,330,000.00 | |
| | Programme 80 - Primary Education | 4,805,634,807.36 | |
| | Programme 81 - Secondary Education | 9,020,928,625.00 | |
| | Programme 87 - Development of Participatory Education | 27,165,000.00 | |
| | Programme 88 - Education Planning, Control and Providing Service | 14,088,000.00 | |

FIRST SCHEDULE (Contd.)

| <i>Head</i> | <i>Institutions and Programmes</i> | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|-------------|--|--|--|
| 850 | Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries | | |
| | Programme 03 - Provincial Council Administration | 47,710,300.00 | 25,000,000.00 |
| | Programme 40 - Land Administration and Development | | 12,000,000.00 |
| | Programme 43 - Irrigation & Water Management | | 94,000,000.00 |
| | Programme 44 - Agricultural Development | | 121,810,009.00 |
| | Programme 45 - Livestock Development | | 87,000,000.00 |
| | Programme 55 - Maintenance of Food Security | | 24,000,000.00 |
| 851 | Department of Land Commissioner | | |
| | Programme 40 - Land Administration and Development | 64,996,847.64 | |
| 852 | Department of Agriculture | | |
| | Programme 44 - Agricultural Development | 250,325,000.00 | |
| 853 | Department of Animal Production and Health | | |
| | Programme 45 - Livestock Development | 266,795,000.00 | |
| 861 | Department of Provincial Internal Audit | | |
| | Programme 03 - Provincial Council Administration | 21,228,800.00 | |
| | | 28,113,847,370.00 | 5,909,558,827.24 |

DHAMMA DISSANAYAKE,
Governor,
Sabaragamuwa Provincial Council.

16th September, 2019.

SECOND SCHEDULE
ADVANCED ACCOUNT ACTIVITIES

| <i>i</i> | <i>ii .</i> | <i>iii</i> | <i>iv</i> | <i>v</i> | <i>vi</i> | <i>vii</i> | <i>viii</i> |
|---|--|-----------------|----------------------------|-------------------------------------|---------------------------------|---------------------------------------|-------------------------------------|
| | <i>Ministry/Department</i> | <i>Code No.</i> | <i>Category of Advance</i> | <i>Maximum Limit of Expenditure</i> | <i>Minimum Limit of Receipt</i> | <i>Maximum Limit of Debit Balance</i> | <i>Maximum Limit of Liabilities</i> |
| Grand Total | | | | 1,886,900,000 | 781,890,000 | 4,159,548,000 | 3,900,000 |
| Provincial Public Officers Advance Account Sub Total | | | | 1,750,950,000 | 708,950,000 | 4,122,308,000 | |
| 1 | Hon. Governor's Office | 80001 | Provincial P: O: Advance | 2,000,000 | 700,000 | 6,926,000 | - |
| 2 | Office of Provincial Council Secretariat | 80101 | Provincial P: O: Advance | 2,800,000 | 800,000 | 6,785,000 | - |
| 3 | Office of Provincial Public Service Commission | 80201 | Provincial P: O: Advance | 1,200,000 | 600,000 | 4,422,000 | - |
| 4 | Office of the Co-operative Employees Commission | 80301 | Provincial P: O: Advance | 1,150,000 | 650,000 | 3,578,000 | - |
| 5 | Chief Secretary | 80401 | Provincial P: O: Advance | 33,000,000 | 15,000,000 | 80,000,000 | - |
| 6 | Deputy Chief Secretary (Engineering Services) | 80801 | Provincial P: O: Advance | 30,000,000 | 8,000,000 | 82,000,000 | - |
| 7 | Provincial Revenue Department | 80901 | Provincial P: O: Advance | 6,000,000 | 25,000,000 | 13,000,000 | - |
| 8 | Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine, Women's Affairs, Co- operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs. | 81001 | Provincial P: O: Advance | 9,300,000 | 5,600,000 | 26,200,000 | |
| 9 | Department of Health | 81101 | Provincial P: O: Advance | 352,000,000 | 98,000,000 | 889,954,000 | - |
| 10 | Department of Ayurveda | 81201 | Provincial P: O: Advance | 25,000,000 | 10,000,000 | 62,000,000 | - |
| 11 | Department of Sport Development | 81301 | Provincial P: O: Advance | 9,500,000 | 5,100,000 | 22,400,000 | - |
| 12 | Department of Local Government | 81401 | Provincial P: O: Advance | 6,400,000 | 2,700,000 | 19,800,000 | - |
| 13 | Provincial Roads Development, Rural Infrastructure Facilities , Tourism and Sports & Youth Affairs | 82001 | Provincial P: O: Advance | 3,500,000 | 1,500,000 | 12,000,000 | - |
| 14 | Department of Sports Development | 82101 | Provincial P: O: Advance | 2,300,000 | 800,000 | 7,500,000 | - |
| 15 | Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries | 83001 | Provincial P: O: Advance | 9,200,000 | 4,950,000 | 30,250,000 | - |
| 16 | Department of Industrial Development | 83101 | Provincial P: O: Advance | 12,000,000 | 8,500,000 | 26,500,000 | - |
| 17 | Department of Probation, Childcare and Social Services | 83201 | Provincial P: O: Advance | 9,000,000 | 4,500,000 | 2,500,000 | - |
| 18 | Ministry of Education, Information Technology and Cultural Affairs | 84001 | Provincial P: O: Advance | 9,500,000 | 3,000,000 | 24,500,000 | - |
| 19 | Department of Education | 84101 | Provincial P: O: Advance | 1,177,000,000 | 510,000,000 | 2,667,043,000 | - |
| 20 | Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries | 85001 | Provincial P: O: Advance | 3,000,000 | 2,000,000 | 13,200,000 | - |
| 21 | Department of Land Commissioner | 85101 | Provincial P: O: Advance | 6,500,000 | 4,500,000 | 13,500,000 | - |
| 22 | Department of Agriculture | 85201 | Provincial P: O: Advance | 26,000,000 | 11,000,000 | 58,000,000 | - |

2016 - ESTIMATES (Contd.)

| <i>i</i> | <i>ii</i> | <i>iii</i> | <i>iv</i> | <i>v</i> | <i>vi</i> | <i>vii</i> | <i>viii</i> |
|-------------------------------|--|------------------|---|-------------------------------------|---------------------------------|---------------------------------------|-------------------------------------|
| | <i>Ministry I Department</i> | <i>Code No.</i> | <i>Category of Advance</i> | <i>Maximum Limit of Expenditure</i> | <i>Minimum Limit of Receipt</i> | <i>Maximum Limit of Debit Balance</i> | <i>Maximum Limit of Liabilities</i> |
| 23 | Department of Animal Production and Health | 85301 | Provincial P:O: Advance | 12,500,000 | 7,500,000 | 19,600,000 | - |
| 24 | Department of Provincial Internal Audit | 86101 | Provincial P:O: Advance | 2,100,000 | 950,000 | 7,150,000 | - |
| Other Advance Accounts | | Sub Total | | 135,950,000 | 73,040,000 | 37,240,000 | 3,900,000 |
| 25 | Provincial Council Secretariat | 80102 | Miscellaneous Advance for Council Members | 26,400,000 | 2,100,000 | 24,000,000 | - |
| 26 | Management Development & Training Centre - Pussella | 80502 | Training Center Advance Accounts | 12,000,000 | 5,000,000 | 1,500,000 | 200,000 |
| 27 | Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs. | 81002 | Computer Project | 1,750,000 | 140,000 | 300,000 | 100,000 |
| 28 | Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs | 81003 | Pinnawala Ancient Village Theme Park Advance Account | 8,500,000 | 3,000,000 | 300,000 | 800,000 |
| 29 | Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs. | 81004 | Sabaragamuwa Provincial Performing Arts Gallery Advance Account | 4,000,000 | 2,000,000 | 200,000 | 200,000 |
| 30 | Department of Indigenous Medicine | 81202 | Establishment of Panchakarma Centre - Pinnawala | 2,800,000 | 800,000 | 940,000 | 400,000 |
| 31 | Department of Industrial Development | 83102 | Establishment of Textile Workshops and Administration | 33,000,000 | 28,000,000 | 2,500,000 | 500,000 |
| 32 | Department of Industrial Development | 83103 | Establishment of Small Industrial Workshops and Administration | 7,500,000 | 5,000,000 | 5,000,000 | 1,000,000 |
| 33 | Ministry of Education, Information Technology and Cultural Affairs | 84002 | Meneripitiya - Atalugama Education Development Centre | 26,000,000 | 18,000,000 | 2,000,000 | 500,000 |
| 34 | Department of Animal Production and Health | 85302 | Animal Husbandry Development and Training Centre | 14,000,000 | 9,100,000 | 500,000 | 200,000 |

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the second supplementary financial statement for the year 2019, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated for the service of the period beginning on 01st January, 2019 and ending 31st December, 2019, and specified in the annual financial statement - 2019 amended by First Supplementary Estimate - 2019, Rupees Thirty Four Billion Twenty Three Million Four Hundred and Six Thousand One Hundred and Ninety Seven and Cents Twenty Four only (Rs. 34,023,406,197.24) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st December, 2019 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

DHAMMA DISSANAYAKE,
Honourable Governor,
Sabaragamuwa Province.

16th September, 2019.

AUTHORIZATION

I do hereby approve to amend the advance account limits stated in the Sixth Schedule of the Second Supplementary Financial Statement for the year 2019, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31st December, 2019 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

DHAMMA DISSANAYAKE,
Honourable Governor,
Sabaragamuwa Province.

16th September, 2019.

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