

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ගැසට් පත්‍රය
අති විශේෂ
The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

අංක 2133/41 – 2019 ජූලි මස 24 වැනි බදාදා – 2019.07.24
No. 2133/41 – WEDNESDAY, JULY 24, 2019

(Published by Authority)

PART IV (A) – PROVINCIAL COUNCILS

Provincial Council Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Granting Permission by Virtue of Powers Vested in me Under Section 27(A) of Provincial Council Act, No. 42 of 1987 as the Term of the Sixth Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka Ended on 26th September, 2017

AN order to provide for the services during the year 2019, to authorize the raising of loans within the Province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that more months, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council Fund, and to make Provision for matters connected with or incidental to the aforesaid matter.

BE it enacted by me, the Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka as follows.

1. I, do hereby grant Permission unto the Chief Secretary and the Accounting Officers of the province to spend Rupees Thirty One Billion and One Hundred Million only, (Rs. 31,100,000,000/-) and which estimated for the services of the Sabaragamuwa Provincial Council for the year beginning on 01st January, 2019 and ending on 31st December, 2019, by virtue of powers vested in me under Section 27 (A) of the Provincial Council Act, No. 42 of 1987, as the term of the Sixth Sabaragamuwa Provincial Council ended on 26th September, 2017. Granting permission
2. (1). Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Thirty One Billion and One Hundred Million (Rs. 31,100,000,000) for the Service of the period beginning on 01st January 2019 and ending on 31st December. 2019 in this order referred to as the “financial year 2019” shall be met. Appropriation for the financial year 2019
 - (a) For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or monies of or advance at the disposal of the Sabaragamuwa Provincial Council and,



- (b) For the Proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The Sum of Rupees Thirty One Billion and One Hundred Million (Rs. 31,100,000,000/-) here in before referred to may be duly expended as specified in the first schedule to this order.
2. The Provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.
- 3 (1) The receipt of the Sabaragamuwa Provincial Council during the financial year, 2019 from each activity specified in column (iv) of the second schedule to this order shall be credited to the Account of such Activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule the net surplus, if any, of such activity shall be paid to the Sabaragamuwa Provincial Council fund before the expire of six months after the close of the financial year 2019.
- (2) For the purpose of the determining the net surplus under Subsection (1) of the following charges shall be set off against the revenue of each activity.
- (a). The working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity and,
- (b). Provision to cover the depreciation of the movable and immovable property of the activity should be reduced from the revenue of each activity.
4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2019 each activity specified in column (iv) of the second schedule to this order shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the Corresponding entry in column (v) of that schedule.
5. The debit balance, outstanding at the end of first four months duration of the financial year 2019 of any activity specified in column (iv) of the second schedule to this order shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.
6. Whenever at any time during first four months of the financial year 2019, the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the minister may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Governor may by order direct.
7. (1) Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.

Financial Provision
in respect of certain
activities of the
Sabaragamuwa
Provincial Council
for the year 2019

Advance payments
out of Provincial
Council fund or any
other fund for the
activities mentioned
in the paragraph 3
during the year 2019.

power to transfer
unexpected monies
allocated to
recurrent expendi-
ture to another
allocation within
some programme
or to another
programme under
the samehead of
Expenditure

2. Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by order of the Chief Secretary of Sabaragamuwa Provincial Council.

8. (1). That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure, or;
(2). That amount originally appropriated for a particular purpose or purposes are no longer required;

He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole or in part any amounts previously released for expenditure under the Authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

9. The Governor may, on or before 31st May, 2020, by order, vary or alter,

Power of Governor to vary the maximum and minimum Limits specified in the Second Schedule to this order

power of Governor to vary the maximum and minimum Limits specified in the second schedule to this order

- (a) Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.

- (b). The maximum limits specified in column (vi) of the Second Schedule to this order.

No order made under this section shall have effect unless it has been approved by the Governor.

Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and,

- (a) All or any of the maximum limits relating to such activity.

- (b) The minimum limit relating to such activity.

11. This permission will be valid till 31st December, 2019 or upto the date that expires 03 month from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

First Schedule

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

	Heads 800 to 861	Rs.	c.
Recurrent Expenditure		27,685,000,000.00	
Capital Expenditure		3,415,000,000.00	
Total		31,100,000,000.00	

Head	Institutions and Programmes	Recurrent Expenditure		Capital Expenditure	
		Rs.	c.	Rs.	c.
800	Office of the Hon. Governor Programme 3 - Provincial Administration	83,316,000.00		4,000,000.00	
801	Provincial Council Secretariat Programme 3 - Provincial Administration	141,686,000.00		500,000.00	
802	Office of the Provincial Public Service Commission Programme 3 - Provincial Administration	20,346,000.00		500,000.00	
803	Office of the Co-operative Employee's Commission Programme 3 - Provincial Administration	10,996,000.00		-	
804	Chief Secretary Programme 3 - Provincial Administration	329,101,500.00		535,000,000.00	
805	Deputy Chief Secretary (Personnel and Training) Programme 3 - Provincial Administration	32,398,000.00		-	
806	Deputy Chief Secretary (Financial Management) Programme 3 - Provincial Administration	48,759,000.00		-	
807	Deputy Chief Secretary (Planning) Programme 3 - Provincial Council Administration	48,622,000.00		-	
808	Deputy Chief Secretary (Engineering Service) Programme 50 - Construction and Maintenance of Roads	251,825,015.00		-	
809	Department of Provincial Revenue Programme 03 - Provincial Administration	68,701,500.00		-	
810	Ministry of Law and Order, Finance and Planning , Local, Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction and Religious Affairs Programme 03 - Provincial Administration	158,936,000.00		4,000,000.00	
	Programme 47 - Transport Services	10,000,000.00		39,000,000.00	
	Programme 49 - Power and Energy Services			28,000,000.00	
	Programme 53 - Developments of Cooperative			11,000,000.00	
	Programme 60 - Community Development			170,000,000.00	

First Schedule (Contd.)

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

Heads 800 to 861

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 61 - Housing and Community Amenities	2,273,900.00	25,000,000.00
	Programme 63 - Plantation Infrastructure and Estate Housing		47,000,000.00
	Programme 71 - Public Health Services		415,000,000.00
	Programme 72 - General Health Services		102,000,000.00
	Programme 73- Indigenous Medicine		91,000,000.00
	Religious and Cultural Affairs		24,000,000.00
	Programme 96 - Women Development		9,000,000.00
811	Department of Health		
	Programme 3 - Provincial Administration	224,454,000.00	
	Programme 71 - Public Health Services	6,107,125,000.00	
	Programme 72 - General Health Services	1,169,420,000.00	
812	Department of Indigenous Medicine		
	Programme 73 - Indigenous Medicine	512,753,100.00	
813	Department of Co-operative Development		
	Programme 53 - Development of Co-operatives	90,469,800.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,261,598,000.00	
820	Ministry of Provincial Roads Development, Rural Infrastructure Tourism and Sports and Youth Affairs		
	Programme 3 - Provincial Administration	56,665,000.00	
	Programme 50 - Construction and Maintenance of Roads	600,000,000.00	433,000,000.00
	Programme 52 - Regional Development		20,000,000.00
	Programme 90 - Recreation and Sports		120,000,000.00
821	Department of Sports Development		
	Programme 90 - Recreation and Sports	70,221,000.00	
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries		
	Programme 03 - Provincial Administration	45,152,170.00	-
	Programme 51 - Industrial Development		74,500,000.00
	Programme 60 - Community Development	29,327,000.00	125,500,000.00
	Programme 95 - Social Security		117,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	138,667,000.00	

First Schedule (Contd.)

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL

Heads 800 to 861

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
832	Department of Probation, Childcare and Social Services Programme 95 - Social Security	339,055,000.00	
840	Ministry of Education, Information Technology and Cultural Affairs Programme 3 - Provincial Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 93 - Religious and Cultural Affairs	108,149,160.00 17,687,600.00	- 81,750,000.00 551,965,000.00 27,285,000.00
841	Department of Education Programme 03 - Provincial Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 87 - Increasing access to and Participation in Education Programme 88 - Education Planning, Governance and Service delivery	550,375,000.00 4,684,521,655.00 8,792,484,000.00 27,165,000.00 14,088,000.00	
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries Programme 3 - Provincial Administration Programme 40 - Land Administration and Development Programme 43 - Irrigation and Water Management Programme 44 - Agriculture Development Programme 45 - Livestock Development Programme 55 - Maintenance Food Security	47,187,800.00	25,000,000.00 12,000,000.00 94,000,000.00 117,000,000.00 87,000,000.00 24,000,000.00
851	Department of Land Commissioner Programme 40 - Land Administration and Development	64,720,000.00	
852	Department of Agriculture Programme 44 - Agriculture Development	244,610,000.00	
853	Department of Animal Production and Health Programme 45 - Livestock Development	261,260,000.00	
861	Department of Provincial Internal Audit Programme 03 - Provincial Administration	20,883,800.00	
		27,685,000,000.00	3,415,000,000.00

Second Schedule

Estimates - 2019

ADVANCE ACCOUNT ACTIVITIES

i	ii	iii	iv	v	vi	vii	viii
	Ministry/ Department	Code No.	Categories of Advances	Maximum Limit of Expenditure Rs.	Minimum Limit of Receipts Rs.	Maximum Limit of Debit Balance Rs.	Maximum Limit of Liabilities Rs.
Grand Total				1,879,900,000	781,890,000	4,159,548,000	3,900,000
Provincial Public Officer's Advance Accounts Sub Total				1,750,950,000	708,850,000	4,122,308,000	-
1.	Office of the Hon. Governor	80001	Provincial P.O. Advance	2,000,000	700,000	6,926,000	-
2.	Office of Provincial Council Secretariat	80101	Provincial P.O. Advance	2,800,000	800,000	7,785,000	-
3.	Office of Provincial Public Service Commission	80201	Provincial P.O. Advance	1,200,000	600,000	4,422,000	-
4.	Office of Co-operative Employees' Commission	80301	Provincial P. O. Advance	1,150,000	650,000	3,578,000	-
5.	Chief Secretary	80401	Provincial P. O. Advance	33,000,000	15,000,000	80,000,000	-
6.	Deputy Chief Secretary (Engineering Service)	80801	Provincial P. O. Advance	30,000,000	8,000,000	82,000,000	-
7.	Department of Provincial Revenue	80901	Provincial P. O. Advance	6,000,000	2,500,000	13,000,000	-
8.	Ministry of Law and Order Finance and Planning, Local Government, Health, Indigenous Medicine, Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction and Religious Affairs.	81001	Provincial P. O. Advance	9,300,000	5,600,000	26,200,000	-
9.	Department of Health	81101	Provincial P. O. Advance	352,000,000	98,000,000	889,954,000	-
10.	Department of Indigenous Medicine	81201	Provincial P. O. Advance	25,000,000	10,000,000	62,000,000	-
11.	Department of Cooperative Development	81301	Provincial P. O. Advance	9,500,000	5,100,000	22,400,000	-
12.	Department of Local Government	81401	Provincial P. O. Advance	6,400,000	2,700,400	19,800,000	-
13.	Ministry of Provincial Roads Development Rural Infrastructure Tourism and Sports and Youth Affairs	82001	Provincial P. O. Advance	3,500,000	1,500,000	12,000,000	-
14.	Department of Sports Development	82101	Provincial P. O. Advance	2,300,000	800,000	7,500,000	-
15.	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P. O. Advance	9,200,000	4,950,000	30,250,000	-

Second Schedule (Contd.)

ADVANCE ACCOUNT ACTIVITIES

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum Limit of Expenditure Rs.</i>	<i>Minimum Limit of Receipts Rs.</i>	<i>Maximum Limit of Debit Balance Rs.</i>	<i>Maximum Limit of Liabilities Rs.</i>
16.	Department of Industrial Development	83101	Provincial P. O. Advance	12,000,000	8,500,000	26,500,000	-
17.	Department of Probation, Childcare and Social Services	83201	Provincial P. O. Advance	9,000,000	4,500,000	25,000,000	-
18.	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P. O. Advance	9,500,000	3,000,000	24,500,000	-
19.	Department of Education	84101	Provincial P. O. Advance	1,177,000,000	510,000,000	2,667,043,000	-
20.	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health and Fisheries	85001	Provincial P. O. Advance	3,000,000	2,000,000	13,200,000	-
21.	Department of Land Commissioner	85101	Provincial P. O. Advance	6,500,000	4,500,000	13,500,000	-
22.	Department of Agriculture	85201	Provincial P. O. Advance	26,000,000	11,000,000	58,000,000	-
23.	Department of Animal Production and Health	85301	Provincial P. O. Advance	12,500,000	7,500,000	19,600,000	-
24.	Department of Provincial Internal Audit	86101	Provincial P. O. Advance	2,100,000	950,000	7,150,000	-
	Other Advance Accounts	Sub total		128,950,000	73,040,000	37,240,000	3,900,000
25.	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	26,400,000	2,100,000	24,000,000	-
26.	Management Development and Training Centre - Pussella.	80502	Training Center Advance	12,000,000	5,000,000	1,500,000	200,000
27.	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction and Religious Affairs.	81002	Computer Project	1,750,000	140,000	300,000	100,000

Second Schedule (Contd.)

ADVANCE ACCOUNT ACTIVITIES

i	ii	iii	iv Rs.	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i> Rs.	<i>Minimum Limit of Receipts</i> Rs.	<i>Maximum Limit of Debit Balance</i> Rs.	<i>Maximum Limit of Liabilities</i> Rs.
28.	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women 's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction and Religious Affairs.	81003	Ancient Theme Park in Pinnawala	8,500,000	3,000,000	300,000	800,000
29.	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Theater Advance Account	4,000,000	2,000,000	200,000	200,000
30.	Department of Indigenous Medicine	81202	Panchakarma Centre -Pinnawala	2,800,000	800,000	940,000	400,000
31.	Department of Industrial Development	83102	Establishment of Textile Workshops and management	33,000,000	28,000,000	2,500,000	500,000
32.	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	7,500,000	5,000,000	500,000	1,000,000
33.	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya - Atulugama Education Development Centre	19,000,000	18,000,000	2,000,000	500,000
34.	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Center	14,000,000	9,000,000	500,000	200,000

Authorization

I do hereby grant Permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Thirty One Billion One Hundred Million (Rs. 31,100,000,000/-) out of the Sabaragamuwa Provincial Council fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the period that start on 01st of January, 2019 and end on 31st of December 2019, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

This permission will be valid till 31st of December, 2019 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-starts the functions of the Sabaragamuwa Provincial Council which occurs first.

Further, the expenditure incurred on the revenue and expenditure estimates which I gave permission on 30th November, 2019 to disburse the expenses of the first four months of the year 2019, should be covered from the allocations given by this Permission.

DHAMMA DISSANAYAKE,
Honourable Governor,
Sabaragamuwa Province.

10th April, 2019.

Authorization

I do hereby grant Permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second (II) Schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial Council for the period that start on 01st of January, 2019 and end On 31st of December 2019, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

This permission will be valid till 31st of December, 2019 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

Further, the revenue collected and expenses incurred on the limitations which I allotted on 30th November, 2019 for the Advance account activities of the first four months of the year 2019, should be covered from the limitations given by this Permission.

DHAMMA DISSANAYAKE,
Honourable Governor,
Sabaragamuwa Province.

10th April, 2019.