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PART I: SECTION (I) — GENERAL

Government Notifications

PUBLIC UTILITIES COMMISSION OF SRI LANKA

Estimated Expenditure for the year 2020

1. Electricity Section

Outcome 01: Improved productivity & convenience for electricity consumers Rs. 163,005,351

Major goals for outputs of activities:

- Goal 1 : All electicity consumers receive the statutory quality levels, 230 V + 6% for voltage an 50 Hz + 0.5% for frequency by the year 2025
- Goal 2 : The total electricity outage time experienced by a consumer whithin year is below 24 hours (on average basis) by the year 2025
- Goal 3 : The total number of electricity interruptions experienced by a consumer within a year is below 30 (on average basis) by the year 2025
- Goal 4 : The electricity breakdown restoration time for consumer service line faults is below 2 hours (on average basis) by the year 2025
- Goal 5 : Average time spent by a consusmer to know his/her Rights and obligations in connection with the electricity or supply of electricity is below 1 day by year the 2025
- Goal 6 : The average time taken by an electricity service provider to serve consmuer inquiry/request/complaint is below 14 days by the year 2025
- Goal 7 : The average time taken by PUSCL to serve consumer is below 14 days by the year 2025
- Goal 11 : Electricity generation capacity is installed to ensure that the electricity demands in the country are met all the time and under any circumstances by the year 2030 and thereafter



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Goal 12 : 250 GWh of energy and 30 MW of capacity is saved by year 2025 through utility driven energy efficiency and conservation programs

Outcome 02: Affordable Price for consumers and sustainable financial stability for licenses

Rs. 45,562,938

Major goals for outputs of activities

Goal 8 : The total cost incurred in the supply of electricity in 2013 is reduced by 10% in real terms by the year 2025 (subjected to adjustment for the generation mix and fuel prices)

Goal 9 : Charges levied by service provider on services in 2013 is reduced by 10% in real terms by the year

Outcome 03: Improved safety of every living being and propeties of general public, licensees & operators

Rs. 55,396,951

Major goals for outputs of activities

Goal 10 : Number of fatal electrical accidents is below 20 per annum by the year 2025

Outcome 04: Improved environmental conditions for humans, animals and plants

Rs. 30,667,631

Major goals for outputs of activities

Goal 13 : Emissions from electricity generation plants are incompliance with the national emission standards

2. **Petroleum Sector**Rs. 59,733,366
3. **Water Sector**Rs. 19,146,217

Total Budget Rs. 373,512,454

Prof. K. M. Liyanage, Chairman, Public Utilities Commission of Sri Lanka.

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