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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

2023

Annual Financial Statement and Income and Expenditure Estimates

Under Section 27(a) of the Provincial Councils Act, No. 42 of 1987 Prepared with Expenditure from the Provincial Council fund with the permission of the Governor.

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017

AN order to provide for the services during the year from 01st January, 2023 to 31st December, 2023, to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that year, to enable the payment, by way of advances out of the Sabargamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincil Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

Be it enacted by me, the Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka as follows.

1. I do hereby grant permission unto the Chief Secretary and the Accounting Officers of the Province to spend Rupees Fifty One Billion One Hundred and Nineteen Million only, (Rs. 51,119,000,000/-) and which estimated for the services of the Sabaragamuwa Provincial Council for the One year duration beginning on 1st January, 2023 and ending on 31st December, 2023 by virtue of powers vested in me under section 27(A) of Provincial Council Act, No. 42 of 1987 as the term of the Sixth Sabaragamuwa Provincial Council ended on 26th September, 2017.

Granting
Permission



Appropriation for the year 2023	<p>2. (1) Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Fifty One Billion One Hundred and Nineteen Million only, (Rs. 51,119,000,000/-) for the service of the period beginning on 01st January, 2023 and ending on 31 st December 2023, in this order referred to as the "One year duration" shall be met.</p> <p>(a) For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or monies of or advance at the disposal of the Sabaragamuwa Provincial Council and,</p> <p>(b) For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Fifty One Billion One Hundred and Nineteen Million only, (Rs. 51,119,000,000/-) here in before referred to may be duly expended as specified in the first schedule to this order.</p> <p>(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.</p>
Financial Provision in respect of the Certain activities of the Sabaragamuwa Provincial Council for the year 2023.	<p>3. (1) The receipts of the Sabaragamuwa Provincial Council during the financial year, 2023 from each activity specified in column (iv) of the second schedule to this order shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule.</p> <p>4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2023 each activity specified in column (iv) of the second schedule to this order shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.</p> <p>5. The debit balance, outstanding at the end of financial year 2023 of any activity specified in Column (iv) of the second schedule to this order shall not exceed the maximum limit specified in the Corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.</p>
Advance Payment out of Provincial Council fund or any other fund for the activities mentioned in the paragraph 3 during the year 2023	<p>6. Whenever at any time during the financial year 2023, the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the governor may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Governor may by order direct.</p>
Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure.	<p>7. (1) Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.</p> <p>(2) Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by the Chief Secretary of Sabaragamuwa Provincial Council.</p>

8. (1) That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. Or;

(2) That amount originally appropriated for a particular purpose or purposes are no longer required; He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

9. The Governor may, on or before 31st May 2024, by order, vary or alter.

- (a) Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.
(b) The maximum limits specified in column (vi) of the second schedule to this order.

Power of Governor to vary the maximum and minimum limits specific in the second schedule to this order.

No order made under this section shall have effect unless it has been approved by the Governor.

Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and

- (a). All or any of the maximum limits relating to such activity.
(b). The minimum limit relating to such activity.

11. This permission will be valid till 31st day of December, 2023 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the Functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Provincial Council.

30th day of November, 2022.

Authorization

I, do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Fifty One Billion One Hundred and Nineteen Million only, (Rs. 51,119,000,000/-) out of the Sabaragamuwa Provincial Council fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2023 and end on 31st of December, 2023, by virtue of powers vested in me under Section 27 (a) of the Sabaragamuwa Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

This permission will be valid till 31st of December 2023 or up to the date that expires 03 months from the date of Summoning the 07th Sabaragamuwa Provincial Council or from the date re - starts the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Provincial Council.

30th November, 2022.

Authorization

I, do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second (II) Schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2023 and end on 31st December, 2023, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017. Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31st December, 2023 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re - start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Provincial Council.

30th November, 2022.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Heads 800 to 861

Recurrent Expenditure	46,837,000,000.00
Capital Expenditure	4,282,000,000.00
Total	<u>51,119,000,000.00</u>

Head	Institutions and Programmes	Recurrent Expenditure	Capital Expenditure
800	Office of the Hon Governor		
	Programme 03 - Provincial Administration	108,761,600	3,000,000
801	Provincial Council Secretariat		
	Programme 03 - Provincial Administration	259,816,000	1,000,000,00
802	Office of the Provincial Public Service Commission		
	Programme 03 - Provincial Administration	26,626,000	1,000,000,00
803	Office of the Co-operative Employee's Commission		
	Programme 03 - Provincial Administration	13,864,000	-
804	Chief Secretary		
	Programme 03 - Provincial Administration	274,995,000	366,000,000
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 03 - Provincial Administration	58,510,000	-
806	Deputy Chief Secretary (Financial Management)		

Head	Institutions and Programmes	Recurrent Expenditure	Capital Expenditure
	Programme 03 - Provincial Administration	75,445,000	-
807	Deputy Chief Secretary (Planning)		
	Programme 03 - Provincial Administration	68,106,000	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & of Roads Maintenance	409,800,000	-
809	Department of Provincial Revenue		-
	Programme 03 - Provincial Administration	93,675,000	
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women's Affairs, Co-operative, Trade & Food, Transport, Estate Welfare, Environment, Media, Housing & Construction & Religious Affairs.		
	Programme 03 - Provincial Administration	216,549,800	36,000,000
	Programme 47 - Transport Services	50,000,000	28,000,000
	Programme 49 - Power and Energy Services		11,000,000
	Programme 53 - Development of Co-operatives		6,000,000
	Programme 60 - Community Development	90,000,000	218,000,000
	Programme 61 - Housing and Community Amenities	2,356,000	23,000,000
	Programme 63 - Plantation Infrastructure and Estate Housing		37,000,000
	Programme 71 - Public Health Services	150,000,000	1,170,000,000
	Programme 72 - General Health Services	80,000,000	495,000,000
	Programme 73 - Indigeneous Medicine		68,000,000
	Programme 93 - Religious and Cultural Affairs		-
	Programme 96 - Women Development		9,000,000
811	Department of Health		
	Programme 03 - Provincial Administration	399,400,000	
	Programme 71 - Public Health Services	10,168,000,000	
	Programme 72 - General Health Services	1,813,430,000	
812	Department of Indigeneous Medicine		
	Programme 73 - Indigeneous Medicine	678,475,000	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	137,706,000	
814	Department of Local Government		
	Programme 60 - Community Development	3,080,970,000	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
820	Ministry of Provincial Roads, Development, Rural Infrastructure, Tourism, Sports & Youth Affairs		-
	Programme 03 - Provincial Administration	98,249,000	
	Programme 50 - Construction & Maintenance	936,000,000	350,000,000
	Programme 52 - Regional Development		30,000,000
	Programme 90 - Recreation and Sports		56,000,000
821	Department of Sports Development		
	Programme 90 - Recreation and Sports	94,690,000	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 03 - Provincial Administration	75,939,000	-
	Programme 51 - Industrial Development		57,000,000
	Programme 60 - Community Development	55,060,000	72,000,000
	Programme 95 - Social Security		102,000,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	191,820,000	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	540,671,000	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 03 - Provincial Administration	173,139,000	30,000,000
	Programme 80 - Primary Education	50,000,000	81,000,000
	Programme 81 - Secondary Education	300,000,000	690,000,000
	Programme 93 - Religious & Cultural Affairs	25,951,000	11,000,000
841	Department of Education		
	Programme 03 - Provincial Administration	1,044,037,000	
	Programme 80 - Primary Education	8,483,850,000	
	Programme 81 - Secondary Education	15,431,800,000	
	Programme 87 - Increasing access to and Participation in Education	34,755,000	
	Programme 88 - Education Planning, Governance and Service delivery	21,800,000	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 03 - Provincial Administration	84,800,300	14,000,000
	Programme 40 - Land Administration and Development		8,000,000

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	Programme 43 - Irrigation & Water Management	70,000,000	68,000,000
	Programme 44 - Agricultural Development		123,000,000
	Programme 45 - Livestock Development		103,000,000
	Programme 55 - Maintenance of Food Security		15,000,000
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	94,865,000	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	378,596,000	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	359,765,000	
861	Department of Provincial Internal Audit		
	Programme 03 - Provincial Council Administration	34,727,300	
		46,837,000,000	4,282,000,000

SECOND SCHEDULE

2023 - Estimates

Advance Account Activities

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
Grand Total				2,348,400,000	883,937,000	6,120,660,000	5,200,000
	Provincial Public Officer's Advance Accounts		Sub total	2,209,700,000	828,037,000	6,074,810,000	-
1	Office of the Hon. Governors'	80001	Provincial P.O. Advance	2.000.000	800.000	5,417,000	-
2	Provincial Council Secretariat	80101	Provincial P.O. Advance	1.600.000	900.000	5,563,000	-
3	Office of Provincial Public Service Commission	80201	Provincial P.O. Advance	1.200.000	600.000	4,631,000	-
4	Office of Co-operative Employee's Commission	80301	Provincial P.O. Advance	1.200.000	500.000	3,657,000	-
5	Chief Secretary	80401	Provincial P.O. Advance	18.000.000	6.500.000	50,500,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P.O. Advance	4.000.000	900.000	11,700,000	
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P.O. Advance	4.000.000	1.953.000	14,699,000	
8	Deputy Chief Secretary (Planning)	80701	Provincial P.O. Advance	6.000.000	2.400.000	15,600,000	
9	Deputy Chief Secretary (Engineering Service)	80801	Provincial P.O. Advance	21.000.000	12.000.000	70,000,000	-
10	Department of Provincial Revenue	80901	Provincial P.O. Advance	5.000.000	2.500.000	11,500,000	-
11	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81001	Provincial P.O. Advance	6.200.000	3.734.000	34,466,000	-
12	Department of Health	81101	Provincial P.O. Advance	500.000.000	123.000.000	1,571,000,000	-
13	Department of Indigenous medicine	81201	Provincial P.O. Advance	25.000.000	14.000.000	66,000,000	-
14	Department of Co-operative Development	81301	Provincial P.O. Advance	9.000.000	4.000.000	24,300,000	-
15	Department of Local Government	81401	Provincial P.O. Advance	2.500.000	3.600.000	11,100,000	-
16	Ministry of Provincial Roads Development, Rural infrastructure, Tourism, Sports and Youth affairs	82001	Provincial P.O. Advance	2.500.000	1.800.000	10,396,000	-
17	Department of Sports Development	82101	Provincial P.O. Advance	2.000.000	950.000	6,331,000	-
18	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P.O. Advance	9.000.000	3.500.000	20,500,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
19	Department of Industrial Development	83101	Provincial P.O. Advance	14.000.000	9.000.000	30,000,000	-
20	Department Probation, Childcare & Social Services	83201	Provincial P.O. Advance	12.000.000	4.000.000	30,000,000	-
21	Ministry of Education, Information Technology & Cultural Affairs	84001	Provincial P.O. Advance	8.000.000	3.500.000	21,000,000	-
22	Department of Education	84101	Provincial P.O. Advance	1.500.000.000	600.000.000	3,900,000,000	-
23	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries	85001	Provincial P.O. Advance	6.000.000	2.000.000	16,000,000	-
24	Department of Land Commissioner	85101	Provincial P.O. Advance	7.500.000	4.000.000	22,250,000	-
25	Department of Agriculture	85201	Provincial P.O. Advance	25.000.000	13.000.000	84,000,000	-
26	Department of Animal Production and Health	85301	Provincial P.O. Advance	15.000.000	7.500.000	29,000,000	-
27	Department of Provincial Internal Audit	86101	Provincial P.O. Advance	2.000.000	1.400.000	5.200.000	-
Other Advance Accounts Sub Total				138.700.000	55.900.000	45,850,000	5,200,000
28	Provincial Council Secretariat	80102	Miscellaneous advance for council members	26,400,000	2,100,000	24,000,000	-
29	Management Development & Training Centre, Pussella	80502	Training Centre advance accounts	10.500.000	3.500.000	800,000	250,000
30	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Theater Advance Account	1.000.000	500.000	550,000	

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Categories of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipts</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
31	Department of Indigeneous Medicine	81202	Panchakarma Centre, Pinnawala	1.800.000	300.000	500.000	500,000
32	Department of Industrial Development	83102	Establishment of Textile Workshop and Management	52.000.000	20.000.000	10,000,000	2,000,000
33	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	15.000.000	8.000.000	8,000,000	2,000,000
34	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya-Atalugama Education Development Centre	12.000.000	7.000.000	1,500,000	250,000
35	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	20,000,000	14,500,000	500,000	200,000

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