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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

2022

**Annual Financial Statement and
Income and Expenditure Estimates**

UNDER SECTION 27(a) OF THE PROVINCIAL COUNCILS ACT, No. 42 OF 1987 PREPARED WITH
EXPENDITURE FROM THE PROVINCIAL COUNCIL FUND WITH THE PERMISSION OF THE Hon.
GOVERNOR

Sabaragamuwa Province Provincial Council

**Granting Permission by virtue of Powers vested in me under Section 27(A) of Provincial Council Act,
No. 42 of 1987 as the term of the Sixth Sabaragamuwa Provincial Council of the Democratic Socialist
Republic of Sri Lanka ended on 26th September, 2017**

AN order to provide for the services during the year from 01st January, 2022 to 31st December, 2022, to authorize the raising of loans within the Province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that year, to enable the payment, by way of advances out of the Sabaragamuwa Province Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

Be it enacted by me, the Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka as follows.



Granting
permission.

1. I do hereby grant permission unto the Chief Secretary and the Accounting Officers of the Province to spend Rupees Thirty Seven Billion One Hundred and Eighty Nine Million only, (Rs. 37,189,000,000) and which estimated for the services of the Sabaragamuwa Province Provincial Council for the One year duration beginning on 01st January, 2022 and ending on 31st December, 2022, by virtue of powers vested in me under section 27(A) of Provincial Council Act, No. 42 of 1987 as the term of the Sixth Sabaragamuwa Province Provincial Council ended on 26th September, 2017.

Appropriation for
the Year 2022.

2. (1) Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Province Provincial Council which estimate will be Rupees Thirty Seven Billion One Hundred and Eighty Nine Million only, (Rs. 37,189,000,000) for the service of the period beginning on 01st January 2022 and ending on 31st December 2022, in this order referred to as the “One year duration” shall be met.

(a) For payments which are hereby authorized to be made out of the Sabaragamuwa Province Provincial Council fund or monies of or advance at the disposal of the Sabaragamuwa Province Provincial Council and,

(b) For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Province Provincial Council. The sum of Rupees Thirty Seven Billion One Hundred and Eighty Nine Million only, (Rs. 37,189,000,000) here in before referred to may be duly expended as specified in the First Schedule to this order.

(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.

Financial
Provision in
respect of certain
activities of the
Sabaragamuwa
Province
Provincial
Council for the
year 2022.

3. (1) The receipts of the Sabaragamuwa Province Provincial Council during the financial year, 2022 from each activity specified in column (iv) of the Second Schedule to this order shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule.

4. The expenditure incurred by the Sabaragamuwa Province Provincial Council, during the financial year 2022 each activity specified in Column (iv) of the Second Schedule to this order shall be paid out of the receipt of the Sabaragamuwa Province Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column (v) of that schedule.

5. The debit balance, outstanding at the end of financial year 2022 of any activity specified in column (iv) of the Second Schedule to this order shall not exceed the maximum limit specified in the corresponding entry in Column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry Column (viii) of that schedule.

Advance
payments out
of Provincial
Council fund or
any other fund
for the activities
mentioned in
the paragraph 3
during the year
2022.

6. Whenever at any time during the financial year 2022, the receipts of that Sabaragamuwa Province Provincial Council from any activity specified in Column (iv) of the Second Schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Province Provincial Council on such activity, the minister may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Province Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in Column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Province Provincial Council fund in such manner as the Governor may by order direct.

7. (1) Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Province Provincial Council or any other officer authorized by him.
- Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure.
- (2) Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by the Chief Secretary of Sabaragamuwa Provincial Council.
8. (1) That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. or ;
- (2) That amount originally appropriated for a particular purpose or purposes are no longer required ;
- He may with the approval of the Sabaragamuwa Province Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Province Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.
9. The Governor may on or before 31st May, 2023, by order, vary or alter.
- (a) Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.
- (b) The maximum limits specified in column (vi) of the second schedule to this order.
- Power of Governor to vary the maximum and minimum limits specified in the second schedule to this order.
- No order made under this section shall have effect unless it has been approved by the Governor.
- Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.
10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and,
- (a) All or any of the maximum limits relating to such activity.
- (b) The minimum limit relating to such activity.
11. This permission will be valid till 31st day of December, 2022 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Province Provincial Council or from the date restart the functions of the Sabaragamuwa Province Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Hon. Governor - Sabaragamuwa Province.

29 day of November, 2021.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Heads 800 to 861

Recurrent Expenditure	34,132,000,000.00
Capital Expenditure	3,057,000,000.00
Total	37,189,000,000.00

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
800	Hon. Governor's Secretariat		
	Programme 3 – Provincial Council Administration	83,919,000.00	2,340,000.00
801	Provincial Council Secretariat		
	Programme 3 – Provincial Council Administration	190,045,000.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 – Provincial Council Administration	24,020,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 – Provincial Council Administration	12,785,000.00	—
804	Chief Secretary		
	Programme 3 – Provincial Council Administration	265,425,000.00	291,660,000.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 – Provincial Council Administration	41,195,000.00	—
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 – Provincial Council Administration	61,388,000.00	—
807	Deputy Chief Secretary (Planning)		
	Programme 3 – Provincial Council Administration	62,356,000.00	—
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 – Construction & Road Maintenance	312,850,000.00	—
809	Provincial Revenue Department		
	Programme 3 – Provincial Council Administration	80,941,000.00	—

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs		
	Programme 3 – Provincial Council Administration	168,238,000.00	32,000,000.00
	Programme 47 – Transport Services	40,000,000.00	25,000,000.00
	Programme 49 – Electricity & Energy Services		10,000,000.00
	Programme 53 – Co-operative Development		5,000,000.00
	Programme 60 – Community Development		197,000,000.00
	Programme 61 – Housing & Community Facilities	2,685,000.00	20,000,000.00
	Programme 63 – Estate Infrastructure facilities & Estate Houses		33,000,000.00
	Programme 71 – Hospital Services		630,000,000.00
	Programme 72 – Public Health Services		210,000,000.00
	Programme 73 – Indigenous Medicine Services		60,000,000.00
	Programme 93 – Religious & Cultural Affairs		—
	Programme 96 – Women Development		9,000,000.00
811	Department of Health		
	Programme 3 – Provincial Council Administration	288,000,000.00	
	Programme 71 – Hospital Services	8,133,241,500.00	
	Programme 72 – Public Health Services	1,527,000,000.00	
812	Department of Ayurveda		
	Programme 73 – Indigenous Medicine Services	584,065,000.00	
813	Department of Co-operative Development		
	Programme 53 – Co-operative Development	120,887,000.00	
814	Department of Local Government		
	Programme 60 – Community Development	2,712,405,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism Sports & Youth Affairs		
	Programme 3 – Provincial Council Administration	102,540,000.00	
	Programme 50 – Construction & Road Maintenance	510,000,000.00	300,000,000.00
	Programme 52 – Regional Development		20,000,000.00
	Programme 90 – Recreational Activities and Sports		50,000,000.00

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
821	Department of Sports Development		
	Programme 90 – Recreational Activities and Sports	80,050,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 – Provincial Council Administration	70,856,000.00	—
	Programme 51 – Industrial Development		48,000,000.00
	Programme 60 – Community Development	44,685,000.00	64,000,000.00
	Programme 95 – Social Security		90,000,000.00
831	Department of Industrial Development		
	Programme 51 – Industrial Development	166,733,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 – Social Security	397,924,000.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 – Provincial Council Administration	124,803,100.00	19,000,000.00
	Programme 80 – Primary Education		108,000,000.00
	Programme 81 – Secondary Education	135,000,000.00	536,000,000.00
	Programme 93 – Religious & Cultural Affairs	18,033,600.00	10,000,000.00
841	Department of Education		
	Programme 3 – Provincial Council Administration	660,400,000.00	
	Programme 80 – Primary Education	5,673,300,000.00	
	Programme 81 – Secondary Education	10,566,050,000.00	
	Programme 87 – Development of Participatory Education	27,760,000.00	
	Programme 88 – Education Planning, Control and Providing Service	12,220,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 – Provincial Council Administration	77,966,000.00	1,500,000.00
	Programme 40 – Land Administration and Development		8,000,000.00
	Programme 43 – Irrigation & Water Management	50,000,000.00	60,000,000.00
	Programme 44 – Agricultural Development		110,000,000.00
	Programme 45 – Livestock Development		93,000,000.00
	Programme 55 – Maintaining Food Security		12,500,000.00

Head	Institutions and Programmes	Recurrent Expenditure Rupees	Capital Expenditure Rupees
851	Department of Land Commissioner		
	Programme 40 – Land Administration and Development	79,287,000.00	
852	Department of Agriculture		
	Programme 44 – Agricultural Development	289,525,000.00	
853	Department of Animal Production and Health		
	Programme 45 – Livestock Development	305,040,000.00	
861	Department of Provincial Internal Audit		
	Programme 3 – Provincial Council Administration	28,381,800.00	
		34,132,000,000.00	3,057,000,000.00

SECOND SCHEDULE

2022 – Estimates

Advance Account Activities

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
Grand Total				2,553,650,000	858,126,500	7,380,876,450	3,250,000
Provincial Public Officer's Advance Accounts Sub Total				2,419,400,000	800,586,500	7,334,856,450	—
1	Office of the Hon. Governor	80001	Provincial P:O: Advance	2,000,000	700,000	6,665,000	—
2	Provincial Council Secretariat	80101	Provincial P:O: Advance	1,600,000	850,000	5,260,000	—
3	Office of the Provincial Public Service Commission	80201	Provincial P:O: Advance	1,200,000	600,000	4,672,500	—
4	Office of the Co-operative Employees Commission	80301	Provincial P:O: Advance	1,000,000	300,000	3,094,950	—
5	Chief Secretary	80401	Provincial P:O: Advance	20,000,000	9,000,000	60,000,000	—
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P:O: Advance	3,500,000	800,000	9,000,000	—

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P:O: Advance	8,000,000	1,457,000	13,623,000	—
8	Deputy Chief Secretary (Planning)	80701	Provincial P:O: Advance	6,000,000	2,500,000	16,900,000	—
9	Deputy Chief Secretary (Engineering Service)	80801	Provincial P:O: Advance	21,000,000	8,000,000	73,000,000	—
10	Department of Provincial Revenue	80901	Provincial P:O: Advance	4,000,000	2,300,000	14,000,000	—
11	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs	81001	Provincial P:O: Advance	6,200,000	3,744,000	32,456,000	—
12	Department of Health	81101	Provincial P:O: Advance	500,000,000	123,000,000	1,621,000,000	—
13	Department of Indigenous Medicine	81201	Provincial P:O: Advance	27,000,000	15,000,000	74,000,000	—
14	Department of Co-operative Development	81301	Provincial P:O: Advance	9,000,000	4,000,000	24,300,000	—
15	Department of Local Government	81401	Provincial P:O: Advance	4,900,000	3,000,000	18,150,000	—
16	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs	82001	Provincial P:O: Advance	2,500,000	1,900,000	9,695,800	—
17	Department of Sports Development	82101	Provincial P:O: Advance	2,000,000	910,000	5,130,400	—
18	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P:O: Advance	8,000,000	3,075,500	27,428,800	—

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
19	Department of Industrial Development	83101	Provincial P:O: Advance	14,000,000	9,750,000	30,250,000	—
20	Department of Probation, Childcare and Social Services	83201	Provincial P:O: Advance	12,000,000	3,800,000	37,200,000	—
21	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P:O: Advance	9,500,000	3,000,000	30,900,000	—
22	Department of Education	84101	Provincial P:O: Advance	1,700,000,000	575,000,000	5,055,000,000	—
23	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P:O: Advance	7,000,000	2,000,000	20,500,000	—
24	Department of Land Commissioner	85101	Provincial P:O: Advance	7,500,000	4,500,000	23,000,000	—
25	Department of Agriculture	85201	Provincial P:O: Advance	25,000,000	13,000,000	84,580,000	—
26	Department of Animal Production and Health	85301	Provincial P:O: Advance	15,000,000	7,500,000	29,000,000	—
27	Department of Provincial Internal Audit	86101	Provincial P:O: Advance	1,500,000	900,000	6,050,000	—

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
Other Advance Accounts			Sub Total	134,250,000	57,540,000	46,020,000	3,250,000
28	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	26,400,000	2,100,000	24,000,000	—
29	Management Development & Training Centre – Pussella	80502	Training Center Advance Accounts	9,000,000	3,500,000	500,000	50,000

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
30	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs	81002	Computer Project	350,000	140,000	270,000	
31	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs	81004	Advance Account of Theaters of Sabaragamuwa Province	1,200,000	1,000,000	250,000	
32	Department of Indigenous Medicine	81202	Panchakarma Centre - Pinnawala	1,800,000	300,000	500,000	500,000
33	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	52,000,000	20,000,000	10,000,000	1,000,000
34	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	9,500,000	8,000,000	8,000,000	1,000,000
35	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya-Atulugama Education Development Centre	16,000,000	10,000,000	2,000,000	500,000
36	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Center	18,000,000	12,500,000	500,000	200,000

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Thirty Seven Billion One Hundred and Eighty Nine Million only, (Rs. 37,189,000,000) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2022 and end on 31st of December, 2022, by virtue of powers vested in me under Section 27(a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

This permission will be valid till 31st of December, 2022 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-starts the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Hon. Governor - Sabaragamuwa Province.

29 day of November, 2021.

EOG 02-0423/2

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second (II) Schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2022 and end on 31st of December, 2022, by virtue of powers vested in me under Section 27(a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017. Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31st of December, 2022 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Hon. Governor - Sabaragamuwa Province.

29 day of November, 2021.

EOG 02-0423/3