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No. 2314/17 - WEDNESDAY, JANUARY 11, 2023

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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

2022

Fourth Supplement Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF
PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA
PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON
26TH SEPTEMBER, 2017

2022

1. This permission may be cited as “Permission to disburse under First supplementary financial statement -2022 of the Sabaragamuwa Provincial Council” and come in to operation from 31.12.2022.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Forty Two Billion Four Hundred and Twenty One Million Forty Five Thousand Two Hundred and Forty and Cents Seventy Four Only (Rs. 42,421,045,240.74) for the service of the period beginning on 01st of January, 2022 and ending 31st December 2022, which is specified as “Financial Year 2022” in the Annual Financial Statement and Revenue- Expenditure Estimates prepared for the year 2022, that was approved on 29.11.2021, is hereby amended as, Rupees Forty Three Billion Four Hundred and Sixty Two Million Six Hundred Ninety Two Thousand Fourteen and Cents Eighty Four Only



(Rs. 43,462,692,014.84) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.

3. Accordingly the first schedule of the Annual financial statement and revenue- expenditure estimates- 2022, is amended as the first schedule hereof and grant permission to disburse the same.
4. The limits of the advanced accounts in second schedule of Revenue and Expenditure Estimates of the year 2022, is hereby amended as second schedule of this notification
5. This permission will be valid till 31st of December, 2022 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

First Schedule
Funds to be paid for General Services of the Provincial Council
Heads 800 to 861

Recurrent Expenditure	40,657,878,018.00
Capital Expenditure	2,804,813,996.84
Total	43,462,692,014.84

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Governor's Secretariat		
	Programme 3 - Provincial Council Administration	93,066,500.00	2,340,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	190,045,000.00	-
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	24,920,000.00	-
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	13,045,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	269,585,000.00	84,860,000.00
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	42,635,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	67,433,270.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	68,199,700.00	-
808	Deputy Chief Secretary (Engineering Services)		

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 50 - Construction & Road Maintenance	339,904,060.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	85,625,440.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	182,738,000.00	204,988,000.00
	Programme 47 - Transport Services	40,000,000.00	3,283,000.00
	Programme 49 - Electricity & Energy Services		-
	Programme 53 - Co-operative Development		1,870,000.00
	Programme 60 -Community Development		91,303,068.41
	Programme 61 - Housing & Community Facilities	2,805,000.00	-
	Programme 63 - Estate Infrastructure facilities & Estate Housees		-
	Programme 71 - Hospital Services		656,298,334.10
	Programme 72 - Public Health Services		324,708,531.59
	Programme 73 - Indigenous Medicine services		30,792,460.00
	Programme 93 -Religious & Cultural Affairs		-
	Programme 96 - Women Development		366,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	323,957,720.00	
	Programme 71 - Hospital Services	8,710,427,320.00	
	Programme 72 - Public Health Services	1,686,279,580.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	614,369,440.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	135,200,040.00	
814	Department of Local Government		
	Programme 60 - Community Development	2,890,799,100.00	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	105,445,000.00	-
	Programme 50 - Construction & Road Maintenance	510,000,000.00	272,560,000.00
	Programme 52 - Regional Development		410,000.00
	Programme 90 - Recreational Activities and Sports		8,510,000.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	81,479,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	71,906,000.00	-
	Programme 51 - Industrial Development		26,850,000.00
	Programme 60 - Community Development	46,935,000.00	6,400,000.00
	Programme 95 - Social Security		90,000,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	181,172,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	422,803,668.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	134,604,570.00	12,700,000.00
	Programme 80 - Primary Education		92,835,000.00
	Programme 81 - Secondary Education	135,000,000.00	716,297,503.74
	Programme 93 - Religious & Cultural Affairs	18,093,600.00	20,000,000.00
841	Department of Education		
	Programme 3 - Provincial Council Administration	851,501,462.00	
	Programme 80 - Primary Education	7,286,595,086.00	
	Programme 81 - Secondary Education	14,101,611,562.00	
	Programme 87 - Development of Participatory Education	27,760,000.00	
	Programme 88 - Education Planning, Control and Providing Service	12,220,000.00	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	77,966,000.00	860,000.00
	Programme 40 - Land administration and Development		560,000.00
	Programme 43 - Irrigation & Water Management	50,000,000.00	55,390,000.00
	Programme 44 - Agricultural Development		61,842,099.00
	Programme 45 - Livestock Development		32,300,000.00
	Programme 55 - Maintaining Food Security		6,490,000.00
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	84,507,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	316,452,400.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	328,562,220.00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	32,228,280.00	
		40,657,878,018.00	2,804,813,996.84

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Provinc.

31st December, 2022.

Second Schedule - 2022 Estimates Advanced Account Activities

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry / Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
1	Office of the Hon. Governor	80001	Provincial P: O: Advance	2,000,000	700,000	6,665,000	-
2	Provincial Council Secretariat	80101	Provincial P: O: Advance	1,600,000	850,000	5,260,000	-
3	Office of the Provincial Public Service Commission	80201	Provincial P: O: Advance	1,200,000	600,000	4,672,500	-

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry / Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
4	Office of the Co-operative Employees Commission	80301	Provincial P: O: Advance	1,000,000	300,000	3,094,950	-
5	Chief Secretary	80401	Provincial P: O: Advance	8,000,000	6,800,000	30,000,000	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P: O: Advance	3,500,000	800,000	9,000,000	
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P: O: Advance	8,000,000	1,457,000	13,623,000	
8	Deputy Chief Secretary (Planning)	80701	Provincial P: O: Advance	6,000,000	2,500,000	16,900,000	
9	Deputy Chief Secretary (Engineering Service)	80801	Provincial P: O: Advance	21,000,000	8,000,000	73,000,000	-
10	Department of Provincial Revenue	80901	Provincial P: O: Advance	4,000,000	2,300,000	14,000,000	-
11	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81001	Provincial P: O: Advance	6,200,000	3,744,000	32,456,000	-
12	Department of Health	81101	Provincial P: O: Advance	500,000,000	123,000,000	1,621,000,000	-
13	Department of Indigenous Medicine	81201	Provincial P: O: Advance	27,000,000	15,000,000	74,000,000	-
14	Department of Co-operative Development	81301	Provincial P: O: Advance	9,000,000	4,000,000	24,300,000	-
15	Department of Local Government	81401	Provincial P: O: Advance	4,900,000	3,000,000	18,150,000	-
16	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs	82001	Provincial P: O: Advance	2,500,000	1,900,000	9,695,800	-
17	Department of Sports Development	82101	Provincial P: O: Advance	2,000,000	910,000	5,130,400	-

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry / Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
18	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P: O: Advance	8,000,000	3,075,500	27,428,800	-
19	Department of Industrial Development	83101	Provincial P: O: Advance	14,000,000	9,750,000	30,250,000	-
20	Department of Probation, Childcare and Social Services	83201	Provincial P: O: Advance	12,000,000	3,800,000	37,200,000	-
21	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P: O: Advance	9,500,000	3,000,000	30,900,000	-
22	Department of Education	84101	Provincial P: O: Advance	1,700,000,000	575,000,000	5,055,000,000	-
23	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P: O: Advance	7,000,000	2,000,000	20,500,000	-
24	Department of Land Commissioner	85101	Provincial P: O: Advance	7,500,000	4,500,000	23,000,000	-
25	Department of Agriculture	85201	Provincial P: O: Advance	25,000,000	13,000,000	84,580,000	-
26	Department of Animal Production and Health	85301	Provincial P: O: Advance	15,000,000	7,500,000	29,000,000	-
27	Department of Provincial Internal Audit	86101	Provincial P: O: Advance	1,500,000	1,200,000	4,000,000	-
Other Advance Accounts							
28	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	-	-	-	-
29	Management Development & Training Centre - Pussella	80502	Training Center Advance Accounts	12,000,000	3,700,000	700,000	200,000
30	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81002	Computer Project	350,000	140,000	270,000	

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry / Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
31	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	1,200,000	1,000,000	250,000	
32	Department of Education	81202	Panchakarma Centre - Pinnawala	1,800,000	300,000	500,000	500,000
33	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	60,000,000	40,000,000	10,000,000	1,000,000
34	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	7,000,000	7,000,000	5,000,000	1,000,000
35	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya - Atulugama Education Development Centre	20,000,000	14,000,000	2,000,000	500,000
36	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Center	18,000,000	12,500,000	500,000	200,000

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Provincial Council.

31st December, 2022.

AUTHORIZATION – ADVANCED ACCOUNTS

I do hereby approve to amend the limits of the Advanced Accounts for the year 2022 that stated in the 7th Schedule of the fourth Supplementary Financial Statement for 2022, by virtue of Powers in me under Section 27(A) of Provincial Council Act No. 42 OF 1987 as the term of the 6th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and other accounting officers of the Sabaragamuwa Province to disburse necessary expenditure from the Sabaragamuwa Provincial Council Fund subject to those limits.

This permission will be valid till 31st of December, 2022 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Governor,
Sabaragamuwa Provinc.

31st December, 2022.

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the fourth Supplementary Financial Statement for the year 2022, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Fourty Two Billion Four Hundred and Twenty One Million Fourty Five Thousand Two Hundred and Fourty and Cents Seventy Four Only (Rs. 42,421,045,240.74) for the services of the period beginning on 01st January, 2022 and ending 31st December, 2022, which is specified in the Annual Financial Statement and Revenue Expenditure Estimates for the year 2022, is amended as Rupees Fourty Three Billion Four Hundred and Sixty Two Million Six Hundred Ninety Two Thousand Fourteen and Cents Eighty Four Only (Rs. 43,462,692,014.84) and grant permission to disburse the same from the Sabaragamuwa Provincial Council Fund.

This permission will be valid till 31st of December, 2022 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

TIKIRI KOBBEKADUWA,
Hon. Governor,
Sabaragamuwa Provinc.

31st December, 2022.

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