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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2406/04 – 2024 ඔක්තෝබර් මස 15 වැනි අඟහරුවාදා – 2024.10.15

No. 2406/04 – TUESDAY, OCTOBER 15, 2024

(Published by Authority)

PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

2024

Fourth Supplementary Financial Statement

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

2024

1. This permission may be cited as “Permission to disburse under the fourth supplementary financial statement - 2024 of the Sabaragamuwa Provincial Council” and come in to operation from 16.08.2024.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Fifty Two Billion Three Hundred and Eighty Four Million Eight Hundred and Thirty Three Thousand Four Hundred and Forty Eight and Cents Forty only (Rs. 52,384,833,448.40) for the service of the period beginning on 01st of January, 2024 and ending 31st December 2024, which is specified as “Financial Year 2024” in the Annual Financial Statement and Revenue – Expenditure Estimates prepared for the year 2024, is hereby amended as, Rupees Fifty Two Billion Eight Hundred and Senenty Two Million Four Hundred and Thirty Eight Thousand One Hundred and Senenty One and Cents Eighty Two only (Rs. 52,872,438,171.82) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.



3. Accordingly the first schedule of the Annual financial statement and revenue- expenditure estimates- 2024, is amended as the first schedule hereof and grant permission to disburse the same.
4. The limits of the advanced accounts in second schedule of Revenue and Expenditure Estimates of the year 2024, is hereby amended as second schedule of this notification.
5. This permission will be valid till 31st of December, 2024 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council
Heads 800 to 861

Recurrent Expenditure	46,685,588,950.00
Capital Expenditure	<u>6,186,849,221.82</u>
Total	<u><u>52,872,438,171.82</u></u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Governor's Secretariat		
	Programme 3 - Provincial Council Administration	132,756,000.00	3,000,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	228,602,000.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	33,341,950.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	16,392,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	294,543,000.00	525,200,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	58,410,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	82,336,000.00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	70,615,000.00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	407,290,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	99,602,000.00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	197,900,000 .00	30,000,000.00
	Programme 47 - Transport Services	20,000,000.00	51,107,500.00
	Programme 49 - Electricity & Energy Services		17,000,000.00
	Programme 53 - Co-operative Development		11,390,320.00
	Programme 60 -Community Development	124,500,000.00	976,290,779.06
	Programme 61 - Housing & Community Facilities	2,353,000.00	72,000,000.00
	Programme 63 - Estate Infrastructure facilities & Estate Houses		55,000,000.00

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IV (අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2024.10.15

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 15.10.2024

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 71 - Hospital Services	150,000,000.00	872,229,014.48
	Programme 72 - Public Health Services	80,000,000.00	246,000,000.00
	Programme 73 - Indigenous Medicine services		114,975,400.00
	Programme 93 -Religious & Cultural Affairs		-
	Programme 96 - Women Development		10,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	404,210,000.00	
	Programme 71 - Hospital Services	9,399,500,000.00	
	Programme 72 - Public Health Services	1,982,800,000.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	828,933,000.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	143,792,000.00	
814	Department of Local Government		
	Programme 60 - Community Development	3,503,855,000.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.		
	Programme 3 - Provincial Council Administration	91,292,000.00	-
	Programme 50 - Construction & Road Maintenance	800,000,000.00	549,500,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 52 - Regional Development		99,984,000.00
	Programme 90 - Recreational Activities and Sports		136,847,070.00
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	136,100,000.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	67,775,000.00	-
	Programme 51 - Industrial Development		103,500,000.00
	Programme 60 - Community Development	51,800,000.00	113,200,000.00
	Programme 95 - Social Security	102,000,000.00	166,900,000.00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	249,195,000.00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	505,991,000.00	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	155,970,000.00	227,734,936.73
	Programme 80 - Primary Education	50,000,000.00	151,700,000.00
	Programme 81 - Secondary Education	330,000,000.00	971,658,401.55
	Programme 93 - Religious & Cultural Affairs	27,705,000.00	76,550,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
841	Department of Education		
	Programme 3 - Provincial Council Administration	968,480,000.00	
	Programme 80 - Primary Education	8,347,390,000.00	
	Programme 81 - Secondary Education	15,338,323,000.00	
	Programme 87 - Development of Participatory Education	33,420,000.00	
	Programme 88 - Education Planning, Control and Providing Service	14,700,000.00	
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	73,041,000.00	26,300,000.00
	Programme 40 - Land Administration and Development		11,503,800.00
	Programme 43 - Irrigation & Water Management	67,000,000.00	105,233,000.00
	Programme 44 - Agricultural Development		211,590,000.00
	Programme 45 - Livestock Development		225,455,000.00
	Programme 55 - Maintaining Food Security		23,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	99,335,000.00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	450,175,000.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	427,565,000.00	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	36,601,000.00	
		46,685,588,950.00	6,186,849,221.82

NAVIN DISSANAYAKE,
 Governor,
 Sabaragamuwa Province.

16th day of August, 2024.

SECOND SCHEDULE
2024 Estimates
ADVANCED ACCOUNT ACTIVITIES

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
Provincial Public Officers Advance							
1	Office of the Hon. Governor	80001	Provincial P.O. Advance	1,500,000	700,000	3,800,000	-
2	Provincial Council Secretariat	80101	Provincial P.O. Advance	1,800,000	700,000	6,100,000	-
3	Office of the Provincial Public Service Commission	80201	Provincial P.O. Advance	1,800,000	800,000	4,050,000	-
4	Office of the Co-operative Employee's Commission	80301	Provincial P.O. Advance	1,200,000	500,000	3,213,000	-

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IV (අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2024.10.15

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 15.10.2024

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
5	Chief Secretary	80401	Provincial P.O. Advance	18,000,000	6,500,000	50,500,000	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P.O. Advance	4,000,000	1,000,000	10,000,000	
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P.O. Advance	4,000,000	2,000,000	13,193,000	
8	Deputy Chief Secretary (Planning)	80701	Provincial P.O. Advance	6,000,000	2,400,000	12,600,000	
9	Deputy Chief Secretary (Engineering Services)	80801	Provincial P.O. Advance	27,000,000	10,000,000	61,487,385	-
10	Department Provincial Revenue	80901	Provincial P.O. Advance	5,000,000	2,500,000	11,500,000	-
11	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81001	Provincial P.O. Advance	6,200,000	3,744,000	36,456,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
12	Department of Health	81101	Provincial P.O. Advance	500,000,000	123,000,000	1,495,000,000	-
13	Department of Indigenous Medicine	81201	Provincial P.O. Advance	27,000,000	14,000,000	66,000,000	-
14	Department of Co-operative Development	81301	Provincial P.O. Advance	9,000,000	4,000,000	24,300,000	-
15	Department of Local Government	81401	Provincial P.O. Advance	8,500,000	3,500,000	21,464,000	-
16	Provincial Road Development, Road infrastructure facilities, Tourism, Sports and Yourth affairs	82001	Provincial P.O. Advance	5,000,000	1,800,000	15,346,000	-
17	Department of Sport Development	82101	Provincial P.O. Advance	3,000,000	950,000	8,000,000	-
18	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P.O. Advance	7,000,000	3,200,000	20,800,000	-
19	Department of Industrial Development	83101	Provincial P.O. Advance	14,000,000	8,000,000	31,000,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
20	Department of Probation, Childcare and Social Services	83201	Provincial P.O. Advance	12,000,000	4,000,000	32,000,000	-
21	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P.O. Advance	8,100,000	3,600,000	21,000,000	-
22	Department of Education	84101	Provincial P.O. Advance	1,500,000,000	600,000,000	3,343,000,000	-
23	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P.O. Advance	5,000,000	2,000,000	13,000,000	-
24	Department of Land Commissioner	85101	Provincial P.O. Advance	7,500,000	3,000,000	27,250,000	-
25	Department of Agriculture	85201	Provincial P.O. Advance	25,000,000	13,000,000	84,000,000	-
26	Department of Animal Production and Health	85301	Provincial P.O. Advance	15,000,000	7,500,000	28,500,000	-
27	Department of Provincial Internal Audit	86101	Provincial P.O. Advance	3,500,000	1,500,000	7,735,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
Other Advance Accounts							
28	Provincial Council Secretariat	80102	Miscellaneous advance for Council Members	26,400,000	4,750,000	21,650,000	-
29	Management Development & Training Centre, Pussella	80502	Training Centre Advance Accounts	15,000,000	10,000,000	800,000	250,000
30	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine and Women's Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, Media, Housing & Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Theatre Advance Account	1,500,000	500,000	1,050,000	-
31	Department of Indigenous Medicine	81202	Panchakarma Centre, Pinnawala	2,500,000	700,000	500,000	500,000
32	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	60,000,000	30,000,000	15,000,000	2,000,000
33	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	15,000,000	8,000,000	8,000,000	2,000,000

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure</i>	<i>Minimum limit of Receipt</i>	<i>Maximum limit of debit balance</i>	<i>Maximum limit of liabilities</i>
34	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya-Atulugama Education Development Centre	16,000,000	8,000,000	1,500,000	250,000
35	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	16,000,000	10,000,000	500,000	200,000

NAVIN DISSANAYAKE,
Governor,
Sabaragamuwa Province.

16th day of August, 2024.

EOG 10 - 0120/1

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the Fourth Supplementary Financial Statement for the year 2024, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

I, do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Fifty Two Billion Eight Hundred and Seventy Two Million Four Hundred and Thirty Eight Thousand One Hundred and Seventy One and Cents Eighty Two only (Rs. 52,872,438,171.82) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts 01st of January, 2024 and end on 31st of December, 2024.

This permission will be valid till 31st of December, 2024 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

NAVIN DISSANAYAKE,
Governor,
Sabaragamuwa Province.

16th day of August, 2024.

EOG 10 - 0120/2

AUTHORIZATION

FOR 2024 ADVANCED ACCOUNTS

I, do hereby approve to amend the advance account limits for the year 2024 stated in the Sixth Schedule of the Fourth Supplementary Financial Statement for the year 2024, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

NAVIN DISSANAYAKE,
Governor,
Sabaragamuwa Province.

16th day of August, 2024.

EOG 10 - 0120/3