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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2418/47 – 2025 ජනවාරි මස 11 වැනි සෙනසුරාදා – 2025.01.11

No. 2418/47 – SATURDAY, JANUARY 11, 2025

(Published by Authority)

PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

From 01.01.2025 upto 30.04.2025 Revenue Expenditure Estimates

PREPARED TO MEET EXPENSES FROM THE PROVINCIAL COUNCIL FUND WITH THE APPROVAL OF THE HON. GOVERNOR UNDER SECTION 27(A) OF THE PROVINCIAL COUNCIL ACT, No. 42 OF 1987.

GRANTING PERMISSION BY VIRTUE OF POWER VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT No.42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

AN order to provide for the services during the four months from 01st January, 2025 to 30th April, 2025, to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that four months, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

BE it enacted by me, the Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka as Follows.

1. I do hereby grant permission unto the Chief Secretary and the Accounting Officers of the Province to spend Rupees Twenty One Billion Seventeen Million Five Hundred Thousand only, (Rs. 21,017,500,000 /-) and which estimated for the services of the Sabaragamuwa Provincial Council for the four months duration beginning on 01st January, 2025 and ending on 30th April, 2025,

Granting
permission



by virtue of powers vested in me under section 27(A) of Provincial Council Act No. 42 of 1987 as the term of the Sixth Sabaragamuwa Provincial Council ended on 26th September, 2017.

Appropriation
for the first four
months of 2025

2. (1). Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Twenty One Billion Seventeen Million Five Hundred Thousand only, (Rs. 21,017,500,000/-) for the service of the period beginning on 01st January 2025 and ending on 30th April, 2025, in this order referred to as the "four months duration" shall be met.
 - (a). For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or monies of or advance at the disposal of the Sabaragamuwa Provincial Council and,
 - (b). For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Twenty One Billion Seventeen Million Five Hundred Thousand only, (Rs. 21,017,500,000/-) here in before referred to may be duly expended as specified in the first schedule to this order.
- (2). The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.

Financial
provision in
respect of certain
activities of the
Sabaragamuwa
Provincial Council
for the first four
months of the
years 2025

3. (1). The receipts of the Sabaragamuwa Provincial Council during the first four months of the financial year, 2025 from each activity specified in column (iv) of the second schedule to this order shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule .
4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the first four months of the financial year 2020 each activity specified in column (iv) of the second schedule to this order shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.
5. The debit balance, outstanding at the end of first four months duration of the financial year 2025 of any activity specified in column (iv) of the second schedule to this order shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.

6. Whenever at any time during first four months of the financial year 2025, the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the minister may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Governor may by order direct.

Advance payments out of Provincial Council fund or any other fund for the activities mentioned in the paragraph 3 during the first four months of the year 2025.
7.
 - (1). Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.

Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure
 - (2). Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by the Chief Secretary of Sabaragamuwa Provincial Council.
8.
 - (1). That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. or;
 - (2). That amount originally appropriated for a particular purpose or purposes are no longer required;

He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.
9. The Governor may, on or before 31st May, 2026, by order, vary or alter.

Power of Governor to vary the maximum and minimum limits specified in the second schedule to this order

 - (a). Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.
 - (b). The maximum limits specified in column (vi) of the second schedule to this order.

No order made under this section shall have effect unless it has been approved by the Governor.

Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

4A

IV (අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2025.01.11

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 11.01.2025

10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and,
- (a). All or any of the maximum limits relating to such activity.
- (b). The minimum limit relating to such activity.
11. This permission will be valid till 30th day of April 2025 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATHNE,
Hon. Governor,
Sabaragamuwa Province.

29th day of November, 2024.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council
Heads 800 to 861

Recurrent Expenditure	19,336,500,000.00
Capital Expenditure	<u>1,681,000,000.00</u>
Total	<u><u>21,017,500,000.00</u></u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	42,100,000	2,000,000
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	84,935,000	500,000
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	22,027,000	500,000
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	6,211,000	-

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	93,815,000	196,000,000
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	22,030,000	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	26,442,000	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	28,312,000	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	162,078,000	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	44,542,000	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	76,263,000	10,000,000
	Programme 47 - Transport Services	7,000,000	15,000,000
	Programme 49 - Electricity & Energy Services	-	7,000,000
	Programme 53 - Co-operative Development	-	4,000,000

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 60 -Community Development	50,000,000	154,000,000
	Programme 61 - Housing & Community Facilities	1,118,000	13,000,000
	Programme 63 - Estate Infrastructure facilities & Estate Houses	-	22,000,000
	Programme 71 - Hospital Services	67,000,000	96,390,000
	Programme 72 - Public Health Services	40,000,000	36,610,000
	Programme 73 - Indigenous Medicine services	-	45,000,000
	Programme 93 -Religious & Cultural Affairs	-	-
	Programme 96 - Women Development	-	2,000,000
811	Department of Health		
	Programme 3 - Provincial Council Administration	178,600,000	
	Programme 71 - Hospital Services	3,841,050,000	
	Programme 72 - Public Health Services	888,108,000	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	340,689,000	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	51,112,000	
814	Department of Local Government		
	Programme 60 - Community Development	1,270,603,000	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.	-	
	Programme 3 - Provincial Council Administration	35,411,000	-
	Programme 50 - Construction & Road Maintenance	430,000,000	207,000,000
	Programme 52 - Regional Development	-	30,000,000
	Programme 90 - Recreational Activities and Sports	-	33,000,000
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	41,905,000	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	25,625,000	-
	Programme 51 - Industrial Development	-	35,000,000
	Programme 60 - Community Development	20,838,000	48,000,000
	Programme 95 - Social Security	34,000,000	60,000,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	93,214,000	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	215,302,000	
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	67,317,000	40,000,000

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 80 - Primary Education	33,500,000	50,000,000
	Programme 81 - Secondary Education	156,600,000	359,000,000
	Programme 93 - Religious & Cultural Affairs	10,835,000	6,000,000
841	Department of Education		
	Programme 3 - Provincial Council Administration	376,775,000	
	Programme 80 - Primary Education	3,514,350,000	
	Programme 81 - Secondary Education	6,471,445,000	
	Programme 87 - Development of Participatory Education	4,775,000	
	Programme 88 - Education Planning, Control and Providing Service	2,220,000	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	28,368,000	10,000,000
	Programme 40 - Land administration and Development	-	4,000,000
	Programme 43 - Irrigation & Water Management	24,000,000	41,000,000
	Programme 44 - Agricultural Development	-	77,500,000
	Programme 45 - Livestock Development	-	66,500,000
	Programme 55 - Maintaing Food Security	-	10,000,000
851	Department of Land Commissioner		
	Programme 40 - Land administration and Development	52,507,000	
852	Department of Agriculture		

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 44 - Agricultural Development	170,676,000	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	172,266,000	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	10,536,000	
		19,336,500,000	1,681,000,000

SECOND SCHEDULE
2025 Estimates for the first four months
ADVANCED ACCOUNT ACTIVITIES

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
Grand Total				1,037,818,000	436,638,000	3,244,217,200	7,150,000
Advance Accounts of Provincial Public Officers				842,418,000	334,324,000	3,187,681,200	-
1	Office of the Hon Governor	80001	Provincial P.O. Advance	600,000	200,000	2,520,000	-
2	Provincial Council Secretariat	80101	Provincial P.O. Advance	1,000,000	340,000	5,760,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
3	Office of Provincial Public Service Commission	80201	Provincial P.O. Advance	1,800,000	800,000	5,100,000	-
4	Office of Co-operative Employee's Commission	80301	Provincial P.O. Advance	300,000	200,000	2,752,000	-
5	Chief Secretary	80401	Provincial P.O. Advance	4,500,000	1,625,000	15,125,000	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P.O. Advance	1,000,000	250,000	3,750,000	
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P.O. Advance	2,000,000	800,000	1,500,000	
8	Deputy Chief Secretary (Planning)	80701	Provincial P.O. Advance	2,000,000	800,000	2,200,000	
9	Deputy Chief Secretary (Engineering Services)	80801	Provincial P.O. Advance	15,000,000	4,500,000	72,700,000	-
10	Department of Provincial Revenue	80901	Provincial P.O. Advance	1,300,000	800,000	4,300,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
11	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co - operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction	81001	Provincial P.O. Advance	1,250,000	875,000	30,375,000	-
12	Department of Health	81101	Provincial P.O. Advance	200,000,000	50,000,000	1,262,500,000	
13	Department of Indigenous Medicine	81201	Provincial P.O. Advance	11,000,000	4,000,000	65,000,000	-
14	Department of Co-operative Development	81301	Provincial P.O. Advance	5,000,000	1,500,000	22,000,000	-
15	Department of Local Government	81401	Provincial P.O. Advance	4,000,000	1,200,000	21,305,000	-
16	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Yourth affairs	82001	Provincial P.O. Advance	1,667,000	650,000	16,363,000	-
17	Deportment of Sport Develoment	82101	Provincial P.O. Advance	1,167,000	334,000	8,834,000	-
18	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P.O. Advance	2,820,000	1,200,000	18,120,000	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
19	Department of Industrial Development	83101	Provincial P.O. Advance	6,000,000	3,000,000	31,000,000	-
20	Department of Probation, Childcare and Social Services	83201	Provincial P.O. Advance	3,000,000	1,850,000	26,150,000	-
21	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P.O. Advance	3,200,000	700,000	23,900,000	-
22	Department of Education	84101	Provincial P.O. Advance	555,264,000	250,000,000	1,407,192,000	-
23	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P.O. Advance	1,500,000	550,000	10,950,000	-
24	Department of Land Commissioner	85101	Provincial P.O. Advance	3,200,000	1,000,000	23,150,000	-
25	Department of Agriculture	85201	Provincial P.O. Advance	8,250,000	4,250,000	76,000,000	-
26	Department of Animal Production and Health	85301	Provincial P.O. Advance	5,000,000	2,500,000	24,670,000	-
27	Department of Provincial Internal Audit	86101	Provincial P.O. Advance	600,000	400,000	4,465,200	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
Other Advance Accounts sub total				195,400,000	102,314,000	56,536,000	7,150,000
28	Provincial Council Secretariat	80102	Miscellaneous advance for council members	26,400,000	1,584,000	24,816,000	-
29	Management Development & Training Centre, Pussella	80502	Training Centre advance accounts	20,000,000	22,000,000	1,000,000	350,000
30	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	1,500,000	500,000	1,050,000	-
31	Department of Indigenous Medicine	81202	Panchakarma Centre, Pinnawala	500,000	230,000	170,000	300,000
32	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	60,000,000	30,000,000	15,000,000	2,000,000
33	Department of Industrial Development	83103	Establishment of Small Industrial workshops and Management	20,000,000	8,000,000	8,000,000	1,000,000

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
34	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya-Atalugama Education Development Centre	40,000,000	15,000,000	5,000,000	500,000
35	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Centre	16,000,000	12,000,000	500,000	2,000,000
36	Department of Animal Production and Health	85303	Ratnapura Veterinary Hospital Advance Account	11,000,000	13,000,000	1,000,000	1,000,000

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Twenty One Billion Seventeen Million Five Hundred Thousand Only, (Rs. 21,017,500,000/-) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the four months period that starts on 01st of January, 2025 and end on 30th April, 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

This permission will be valid till 30th April, 2025 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-starts the functions of the Sabaragamuwa Provincial Council which occurs first.

Since the Provincial Council has not yet received the details of the Treasury grants and the revenue targets required to prepare the Annual Financial Statement and Revenue and Expenditure Estimates for the year 2025, this estimate has been prepared in the form of vote on account. As these estimates have been prepared in the expectation that the grants and revenue targets for these expenses will be provided by the Treasury in the future, I limit this authorization to incur expenses only upto the maximum of the revenue collected and provided by the Treasury for the first four months of the year 2025.

A.A.C.J. RAJARATNE,
Hon. Governor,
Sabaragamuwa Province.

29th day of December, 2024.

EOG 01-0105/2

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second (II) Schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial Council for the four months period that starts on 01st of January, 2025 and end on 30th April, 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017. Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 30th December, 2025 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATNE,
Hon. Governor,
Sabaragamuwa Province.

29th day of December, 2024.

EOG 01-0105/3