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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2421/46 – 2025 ජනවාරි මස 31 වැනි සිකුරාදා – 2025.01.31

No. 2421/46 – FRIDAY, JANUARY 31, 2025

(Published by Authority)

PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Sventh Supplementary Financial Statement - 2024

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017
2024

1. This permission may be cited as “Permission to disburse under the seventh supplementary Financial Statement - 2024 of the Sabaragamuwa Provincial Council” and come in to operation from 23.12.2024.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Fifty Four Billion Three Hundred Forty Three Million Four Hundred and Twenty Eight Thousand Two Hundred Twelve and Cents Seventy Three only (Rs. 54,343,428,212.73) for the service of the period beginning on 01st of January, 2024 and ending 31st December 2024, which is specified as “Financial Year 2024” in the Annual Financial Statement and Revenue - Expenditure Estimates prepared for the year 2024, is hereby amended as, Rupees Fifty Five Billion One Hundred Ninety Million Fourteen Thousand Two Hundred Nine and Cents Twelve only (Rs.55,190,014,209.12) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.



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IV (අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2025.01.31

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 31.01.2025

3. Accordingly the first schedule of the Annual Financial Statement and revenue- expenditure estimates - 2024, is amended as the first schedule hereof and grant permission to disburse the same.
4. The limits of the advanced accounts in second schedule of Revenue and Expenditure Estimates of the year 2024, is hereby amended as second schedule of this notification.

This Permission will be valid till 31st of December, 2024 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs.

FIRST SCHEDULE**Funds to be paid for General Services of the Provincial Council****Heads 800 to 861**

Recurrent Expenditure	48,913,180,100.00
Capital Expenditure	<u>6,276,834,109.12</u>
Total	<u><u>55,190,014,209.12</u></u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Govenor's Secretariat		
	Programme 3 - Provincial Council Administration	134,477,000.00	3,000,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	230,198,000.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	34,932,850.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	16,861,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	341,294,000.00	541,421,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	59,399,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	82,336,000 .00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	75,764,400 .00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	434,733,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	106,575,000 .00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	203,816,000 .00	30,000,000.00
	Programme 47 - Transport Services	20,000,000.00	51,107,500.00
	Programme 49 - Electricity & Energy Services	-	17,000,000.00
	Programme 53 - Co-operative Development	-	11,390,320.00
	Programme 60 -Community Development	122,917,700 .00	1,042,842,497.11
	Programme 61 - Housing & Community Facilities	2,364,000.00	72,000,000 .00

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IV (අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2025.01.31

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 31.01.2025

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 63 - Estate Infrastructure facilities & Estate Houses	-	55,000,000.00
	Programme 71 - Hospital Services	150,000,000.00	824,749,014.48
	Programme 72 - Public Health Services	80,000,000 .00	206,000,000.00
	Programme 73 - Indigenous Medicine services	-	106,975,400 .00
	Programme 93 -Religious & Cultural Affairs	-	-
	Programme 96 - Women Development	-	10,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	421,717,000.00	
	Programme 71 - Hospital Services	9,636,461,750 .00	
	Programme 72 - Public Health Services	2,088,146,000.00	
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine services	874,231,500.00	
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	153,316,000 .00	
814	Department of Local Government		
	Programme 60 - Community Development	3,541,813,300.00	
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.	-	
	Programme 3 - Provincial Council Administration	93,411,000 .00	-

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 50 - Construction & Road Maintenance	800,000,000.00	600,857,132 .00
	Programme 52 - Regional Development	-	99,984,000 .00
	Programme 90 - Recreational Activities and Sports	-	131,259,961.98
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	137,642,700.00	
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	68,763,400.00	-
	Programme 51 - Industrial Development	-	101,500,000.00
	Programme 60 - Community Development	54,040,100.00	113,200,000.00
	Programme 95 - Social Security	102,000,000 .00	170,771,500 .00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	266,887,000 .00	
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	514,390,500 .00	

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IV (අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2025.01.31

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 31.01.2025

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	160,437,800.00	227,734,936.73
	Programme 80 - Primary Education	50,000,000 .00	150,833,397.00
	Programme 81 - Secondary Education	330,000,000.00	1,034,825,649.82
	Programme 93 - Religious & Cultural Affairs	27,780,000 .00	175,050,000 .00
841	Department of Education		
	Programme 3 - Provincial Council Administration	999,460,000 .00	
	Programme 80 - Primary Education	8,848,321,000 .00	
	Programme 81 - Secondary Education	16,392,390,900 .00	
	Programme 87 - Development of Participatory Education	33,420,000.00	
	Programme 88 - Education Planning, Control and Providing Service	14,700,000.00	
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	74,655,600.00	26,300,000.00
	Programme 40 - Land Administration and Development	-	11,503,800 .00
	Programme 43 - Irrigation & Water Management	67,000,000 .00	104,983,000.00

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 44 - Agricultural Development	-	211,590,000.00
	Programme 45 - Livestock Development	-	220,855,000.00
	Programme 55 - Maintaining Food Security	-	22,100,000.00
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	105,617,200 .00	
852	Department of Agriculture		
	Programme 44 - Agricultural Development	474,646,250.00	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	449,342,150 .00	
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	36,921,000.00	
		48,913,180,100 .00	6,276,834,109.12

A.A.C.J. RAJARATHNA,
 Hon. Governor,
 Sabaragamuwa Province.

23rd day of December, 2024.

SECOND SCHEDULE
2024 Estimates
ADVANCED ACCOUNT ACTIVITIES

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
Provincial Public Officers Advance							
1	Office of the Hon Governor	80001	Provincial P.O. Advance	1,500,000.00	700,000.00	3,800,000.00	-
2	Provincial Council Secretariat	80101	Provincial P.O. Advance	1,800,000.00	700,000.00	6,100,000.00	-
3	Office of the Provincial Public Service Commission	80201	Provincial P.O. Advance	1,800,000.00	800,000.00	4,050,000.00	-
4	Office of the Co-operative Employee's Commission	80301	Provincial P.O. Advance	1,200,000.00	500,000.00	3,213,000.00	-
5	Chief Secretary	80401	Provincial P.O. Advance	18,000,000.00	6,500,000.00	50,500,000.00	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P.O. Advance	4,000,000.00	1,000,000 .00	10,000,000.00	
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P.O. Advance	4,000,000.00	2,000,000 .00	13,193,000.00	

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
8	Deputy Chief Secretary (Planning)	80701	Provincial P.O. Advance	6,790,000.00	2,400,000 .00	12,600,000.00	
9	Deputy Chief Secretary (Engineering Services)	80801	Provincial P.O. Advance	27,000,000.00	10,000,000 .00	61,487,385.00	-
10	Department of Provincial Revenue	80901	Provincial P.O. Advance	6,500,000.00	2,500,000.00	12,000,000.00	-
11	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.	81001	Provincial P.O. Advance	8,000,000.00	3,744,000.00	36,456,000.00	-
12	Department of Health	81101	Provincial P.O. Advance	500,000,000.00	123,000,000.00	1,495,000,000.00	
13	Department of Indigenous Medicine	81201	Provincial P.O. Advance	27,000,000.00	14,000,000 .00	66,000,000.00	-
14	Department of Co-operative Development	81301	Provincial P.O. Advance	9,000,000.00	4,000,000.00	24,300,000.00	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
15	Department of Local Government	81401	Provincial P.O. Advance	8,500,000.00	3,500,000.00	21,464,000.00	-
16	Ministry of Provincial Road Development, Road infrastructure, Facilities Tourism Sports and Yourth Affairs	82001	Provincial P.O. Advance	5,000,000.00	1,800,000 .00	15,346,000.00	-
17	Department of Sports Development	82101	Provincial P.O.	3,000,000.00	950,000.00	8,000,000.00	-
18	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P.O. Advance	7,000,000.00	3,200,000.00	20,800,000.00	-
19	Department of Industrial Development	83101	Provincial P.O. Advance	16,000,000.00	8,000,000.00	31,000,000.00	-
20	Department of Probation, Childcare and Social Services	83201	Provincial P.O. Advance	12,000,000.00	4,000,000.00	32,000,000.00	-
21	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P.O. Advance	8,100,000.00	3,600,000 .00	21,000,000.00	-
22	Department of Education	84101	Provincial P.O. Advance	1,500,000,000.00	600,000,000.00	3,343,000,000.00	-
23	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production Animal Health and Fisheries	85001	Provincial P.O. Advance	5,000,000 .00	2,000,000.00	13,000,000.00	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
24	Department of Land Commissioner	85101	Provincial P.O. Advance	7,500,000.00	3,000,000.00	27,250,000.00	-
25	Department of Agriculture	85201	Provincial P.O. Advance	25,000,000.00	13,000,000.00	84,000,000.00	-
26	Department of Animal Production and Health	85301	Provincial P.O. Advance	15,000,000.00	7,500,000.00		-
27	Department of Provincial Internal Audit	86101	Provincial P.O. Advance	3,500,000.00	1,500,000.00	7,735,000.00	-
Other Advance Accounts							
28	Provincial Council Secretariat	80102	Miscellaneous advance for council members	0.00	0.00	0.00	-
29	Management Development & Training Centre, Pussella	80502	Training Centre Advance Accounts	15,000,000.00	10,000,000.00	800,000.00	250,000.00
30	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Theater Advance Account	1,500,000.00	500,000.00	1,050,000.00	-

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
31	Department of Indigeneus Medicine	81202	Panchakarma Centre, Pinnawala	2,500,000.00	700,000.00	500,000.00	500,000.00
32	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	60,000,000.00	30,000,000 .00	15,000,000.00	2,000,000.00
33	Department of Industrial Development	83103	Establishment of Small Industrial workshops and Management	20,000,000 .00	8,000,000.00	8,000,000.00	2,000,000.00
34	Ministry of Education, Information Technology & Cultural Affairs	84002	Meneripitiya-Atalugama Education Development Centre	30,000,000.00	8,000,000.00	5,000,000.00	500,000.00
35	Department of Animal Production and Health	85202	Animal Husbandry Development and Training Center	16,000,000.00	10,000,000.00	500,000.00	200,000.00

A.A.C.J. RAJARATHNA,
Hon. Governor,
Sabaragamuwa Province.

23rd day of December, 2024.

EOG 01-0321/1

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the Seventh Supplementary Financial Statement for the year 2024, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Fifty Five Billion One Hundred Ninety Million Fourteen Thousand Two Hundred Nine and Cents Twelve only (Rs. 55,190,014,209.12) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2024 and end on 31st of December, 2024.

This permission will be valid till 31st of December, 2024 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATHNA,
Hon. Governor,
Sabaragamuwa Province.

23rd day of December, 2024.

EOG 01-0321/2

AUTHORIZATION

For 2024 Advanced Accounts

I do hereby approve to amend the advance account limits for the year 2024 stated in the Sixth Schedule of the Seventh Supplementary Financial Statement for the year 2024, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

A.A.C.J. RAJARATHNA,
Hon. Governor,
Sabaragamuwa Province.

23rd day of December, 2024.

EOG 01-0321/3