



ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ගැසට් පත්‍රය
අති විශේෂ

The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2468/32 - 2025 දෙසැම්බර් මස 26 වැනි සිකුරාදා - 2025.12.26
No. 2468/32 - Friday, December 26, 2025

(Published by Authority)

PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL
2026

REVENUE - EXPENDITURE ESTIMATES
Form 01.01.2026 up to 31.12.2026

prepared in order to incur expenses out of the Provincial Council Fund with the permission of the Hon. Governor under Section 27(a) of Provincial Council Act No. 42 of 1987.

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT No. 42 OF 1987 AS THE TERM OF THE SIXTH SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017.

AN order to provide for the services during the year from 01st January, 2026 to 31st December, 2026, to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

BE it enacted by me, the Governor of the Sabaragamuwa Province of the Democratic Socialist Republic of Sri Lanka as follows.

1. I do hereby grant permission unto the Chief Secretary and the Accounting Officers of the Province to spend Rupees Seventy billion nine hundred sixty three million five hundred thousand only, (Rs. 70,963,500,000/-) and which estimated for the services of the Sabaragamuwa Provincial Council for the One year duration

Granting permission



beginning on 01st January, 2026 and ending on 31st December, 2026, by virtue of powers vested in me under section 27(A) of Provincial Council Act No. 42 of 1987 as the term of the Sixth Sabaragamuwa Provincial Council ended on 26th September, 2017.

2. (1). Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Seventy billion nine hundred sixty three million five hundred thousand only, (Rs.70,963,500,000/ -) for the service of the period beginning on 01st January 2026 and ending on 31st December 2026, in this order referred to as the "One year duration" shall be met. Appropriation for the year 2026
- (a). For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or monies of or advance at the disposal of the Sabaragamuwa Provincial Council and,
- (b). For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Seventy billion nine hundred sixty three million five hundred thousand only, (Rs. 70,963,500,000/ -) here in before referred to may be duly expended as specified in the first schedule to this order.
- (2). The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.
- 3.(1). The receipts of the Sabaragamuwa Provincial Council during the financial year, 2026 from each activity specified in column (iv) of the second schedule to this order shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule. Financial Provision in respect of certain activities of the Sabaragamuwa Provincial Council for the year 2026.
4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2026 each activity specified in column (iv) of the second schedule to this order shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.
5. The debit balance, outstanding at the end of financial year 2026 of any activity specified in column (iv) of the second schedule to this order shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.
6. Whenever at any time during the financial year 2026, the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this order are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the governor may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Governor may by order direct. Advance payments out of Provincial Council fund or any other fund for the activities mentioned in the paragraph 3 during the year 2026.

- 7.(1). Any money which, by virtue of the provisions of the first schedule to this order, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.
- Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure
- (2). Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this order shall be transferred out of that programme or project only by the Chief Secretary of Sabaragamuwa Provincial Council.
8. (1). That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. Or;
- (2). That amount originally appropriated for a particular purpose or purposes are no longer required;
- He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.
9. The Governor may, on or before 31st May, 2027, by order, vary or alter.
- (a). Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this order.
- (b). The maximum limits specified in column (vi) of the second schedule to this order.
- Power of Governor to vary the maximum and minimum limits specified in the second schedule to this order
- No order made under this section shall have effect unless it has been approved by the Governor.
- Any such order shall, if so, expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.
10. The Governor may amend the second schedule to this order, by adding to the appropriate columns of that schedule any activity and,
- (a). All or any of the maximum limits relating to such activity.
- (b). The minimum limit relating to such activity.
11. This permission will be valid till 31st day of December, 2026 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re - start the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATNE,
Hon. Governor - Sabaragamuwa province.

25th day of November, 2025.

SABARAGAMUWA
PROVINCIAL COUNCIL

2026

**ANNUAL FINANCIAL STATEMENT AND
INCOME AND EXPENDITURE ESTIMATES**

Under Section 27(a) of the Provincial Councils Act No. 42 of 1978 Prepared with
expenditure from the Provincial Council fund with the permission of the Hon.
Governor

First Schedule

Funds to be paid for General Services of the Provincial Council

Heads 800 to 861

Recurrent Expenditure	61,438,500,000
Capital Expenditure	9,525,000,000
Total	<u>70,963,500,000</u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure - Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Office of the Hon. Governor		
	Programme 03 - Provincial Administration	112,207,000	3,000,000
801	Provincial Council Secretariat		
	Programme 03 - Provincial Administration	216,412,700	1,000,000
802	Office of the Provincial Public Service Commission		
	Programme 03 - Provincial Administration	37,586,000	1,000,000
803	Office of the Co - operative Employees Commission		
	Programme 03 - Provincial Administration	16,964,000	-
804	Chief Secretary		
	Programme 03 - Provincial Administration	359,460,000	824,200,000
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 03 - Provincial Administration	68,480,000	-
806	Deputy Chief Secretary (Finance Management)		
	Programme 03 - Provincial Administration	89,093,000	-
807	Deputy Chief Secretary (Planning)		
	Programme 03 - Provincial Administration	93,040,000	-
808	Deputy Chief Secretary (Engineering Service)		
	Programme 50 - Construction & Maintenance of Roads	537,720,000	-

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure - Rupees</i>	<i>Capital Expenditure Rupees</i>
809	Department of Provincial Revenue		
	Programme 03 - Provincial Administration	159,687,000	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigeneous Medicine, Women's Affairs, Co - operative, Trade & Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.		
	Programme 3 - Provincial Administration	236,950,000	40,000,000
	Programme 47 - Transport Services	50,000,000	152,000,000
	Programme 49 - power & Energy Services		38,000,000
	Programme 53 - Development of Co - operatives		38,000,000
	Programme 60 - Community Development	130,000,000	725,000,000
	Programme 61 - Housing & Community Amenities	3,315,000	172,000,000
	Programme 63 - Plantation Infrastructure & Estate Housing		152,000,000
	Programme 71 - Public Health Services	298,000,000	693,000,000
	Programme 72 - General Health Services	112,000,000	380,000,000
	Programme 73 - Indigeneous Medicine		307,000,000
	Programme 93 - Religious and Cultural Affairs		
	Programme 96 - Women Development		6,000,000
811	Department of Health		
	Programme 03 - Provincial Administration	553,850,000	
	Programme 71 - Public Health Services	11,230,600,000	
	Programme 72 - General Health Services	2,478,000,000	
812	Department of Indigeneous Medicine		
	Programme 73 - Indigeneous Medicine	1,101,815,000	
813	Department of Co - operative Development		
	Programme 53 - Development of Co - operatives	192,780,000	
814	Department of Local Government		
	Programme 60 - Community Development	3,998,895,600	
820	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs		
	Programme 03 - Provincial Administration	112,800,000	
	Programme 50 - Construction & Maintenance of Roads	800,000,000	850,000,000
	Programme 52 - Regional Development		66,000,000
	Programme 90 - Recreation and Sports		460,000,000
821	Department of Sports Development		
	Programme 90 - Recreation and Sports	176,598,000	

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure - Rupees</i>	<i>Capital Expenditure Rupees</i>
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries		
	Programme 03 - Provincial Administration	72,050,000	2,000,000
	Programme 51 - Industrial Development		162,000,000
	Programme 60 - Community Development	68,360,000	109,000,000
	Programme 95 - Social Security	110,000,000	688,000,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	336,446,200	
832	Department of Probation, Childcare and Social Services		
	Programme 95 - Social Security	705,284,000	
840	Ministry of Education, Information Technology and Cultural Affairs		
	Programme 03 - Provincial Administration	209,994,200	61,000,000
	Programme 80 - Primary Education	100,000,000	186,000,000
	Programme 81 - Secondary Education	773,000,000	1,624,800,000
	Programme 93 - Religious and Cultural Affairs	29,875,000	76,000,000
841	Department of Education		
	Programme 03 - Provincial Administration	1,305,800,000	
	Programme 80 - Primary Education	11,379,150,000	
	Programme 81 - Secondary Education	21,677,250,000	
	Programme 87 - Increasing access to and participation in Education	31,350,000	
	Programme 88 - Education Planning, Governance and Service delivery	7,700,000	
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries		
	Programme 03 - Provincial Administration	82,470,000	5,500,000
	Programme 40 - Land Administration and Development		38,000,000
	Programme 43 - Irrigation & Water Management	80,000,000	385,000,000
	Programme 44 - Agriculture Development		741,500,000
	Programme 45 - Livestock Development		461,000,000
	Programme 55 - Maintenance of Food Security		77,000,000
851	Department of Land Commissioner		
	Programme 40- Land Administration and Development	128,120,000	
852	Department of Agriculture		
	Programme 44 - Agriculture Development	571,320,000	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	562,851,000	
861	Department of Provincial Internal Audit		
	Programme 03 - Provincial Administration	41,226,300	
		61,438,500,000	9,525,000,000

Second Schedule
2026 - Estimates
Advance Account Activities

i	ii	iii	iv	v	vi	vii	viii
	Ministry/Department	Code No.	Categories of Advances	Maximum Limit of Expenditure	Minimum Limit of Receipts	Maximum Limit of Debit Balance	Maximum Limit of Liabilities
Grand Total				41,156,031,284	1,905,850,000	6,751,326,757	8,600,000
Provincial Public Officer's Advance Accounts			Sub Total	3,935,631,284	1,790,600,000	6,694,126,757	-
1	Office of the Hon. Governor's Secretariat	80001	Provincial P: O: Advance	2,300,000	1,300,000	6,100,000	-
2	Provincial Council Secretariat	80101	Provincial P: O: Advance	3,000,000	2,000,000	8,500,000	-
3	Office of the Provincial Public Service Commission	80201	Provincial P: O: Advance	4,256,284	1,500,000	6,756,284	-
4	Office of the Co-operative Employees Commission	80301	Provincial P: O: Advance	2,450,000	1,500,000	4,501,540	-
5	Chief Secretary	80401	Provincial P: O: Advance	22,000,000	4,000,000	49,000,000	-
6	Deputy Chief Secretary (Personnel & Training)	80501	Provincial P: O: Advance	6,500,000	1,600,000	8,000,000	-
7	Deputy Chief Secretary (Finance Management)	80601	Provincial P: O: Advance	13,000,000	3,200,000	22,050,000	-
8	Deputy Chief Secretary (Planning)	80701	Provincial P: O: Advance	12,000,000	6,000,000	19,000,000	-
9	Deputy Chief Secretary (Engineering Service)	80801	Provincial P: O: Advance	67,000,000	24,000,000	119,344,222	-
10	Department of Provincial Revenue	80901	Provincial P: O: Advance	12,500,000	7,500,000	14,500,000	-
11	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigeneous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Reilgious Affairs.	81001	Provincial P: O: Advance	19,500,000	6,000,000	70,000,000	-

i	ii	iii	iv	v	vi	vii	viii
	Ministry/Department	Code No.	Categories of Advances	Maximum Limit of Expenditure	Minimum Limit of Receipts	Maximum Limit of Debit Balance	Maximum Limit of Liabilities
12	Department of Health	81101	Provincial P: O: Advance	1,216,000,000	323,200,000	2,642,800,00	-
13	Department of Indigeneous Medicine	81201	Provincial P: O: Advance	55,000,000	20,000,000	122,000,000	-
14	Department of Co - operative Development	81301	Provincial P: O: Advance	14,500,000	4,200,000	28,300,000	-
15	Department of Local Government	81401	Provincial P: O: Advance	15,000,000	8,000,000	34,000,000	-
16	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs	82001	Provincial P: O: Advance	14,836,000	3,050,000	21,553,944	-
17	Department of Sports Development	82101	Provincial P: O: Advance	10,489,000	1,850,000	12,382,260	-
18	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P: O: Advance	12,000,000	5,800,000	30,726,157	-
19	Department of Industrial Development	83101	Provincial P: O: Advance	50,200,000	8,700,000	113,500,000	-
20	Department of Probation, Childcare and Social Services	83201	Provincial P: O: Advance	33,000,000	10,000,000	63,000,000	-
21	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P: O: Advance	26,000,000	8,000,000	43,000,000	-
22	Department of Education	84101	Provincial P: O: Advance	2,200,000,000	1,300,000,000	2,959,000,000	-
23	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P: O: Advance	6,000,000	2,500,000	13,500,000	-
24	Department of Land Commissioner	85101	Provincial P: O: Advance	18,300,000	9,300,000	28,164,000	-

i	ii	iii	iv	v	vi	vii	viii
	Ministry/Department	Code No.	Categories of Advances	Maximum Limit of Expenditure	Minimum Limit of Receipts	Maximum Limit of Debit Balance	Maximum Limit of Liabilities
25	Department of Agriculture	85201	Provincial P: O: Advance	67,000,000	9,000,000	194,500,000	-
26	Department of Animal Production and Health	85301	Provincial P: O: Advance	27,700,000	15,700,000	49,500,000	-
27	Department of Provincial Internal Audit	86101	Provincial P: O: Advance	5,800,000	2,700,000	10,448,350	-
Other Advance Accounts Sub Total				220,400,000	115,250,000	57,200,000	8,600,000
28	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	26,400,000	4,750,000	21,650,000	-
29	Management Development & Training Centre - Pussella	80502	Training Center Advance Account	30,000,000	25,000,000	1,000,000	500,000
30	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigeneous Medicine and Women's Affairs, Co - operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Reiligious Affairs.	81004	Sabaragamuwa Provincial Theater Advance Account	1,500,000	500,000	1,050,000	-
31	Department of Indigeneous Medicine	81202	Panchakarma Centre-pinnawala	2,500,000	2,000,000	500,000	500,000
32	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	60,000,000	35,000,000	15,000,000	2,000,000
33	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	20,000,000	8,000,000	8,000,000	1,000,000

i	ii	iii	iv	v	vi	vii	viii
	Ministry/Department	Code No.	Categories of Advances	Maximum Limit of Expenditure	Minimum Limit of Receipts	Maximum Limit of Debit Balance	Maximum Limit of Liabilities
34	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya - Atalugama Education Development Centre	36,000,000	9,000,000	6,000,000	600,000
35	Department of Agriculture	85202	Agri Fresh Shop advance account	8,000,000	3,000,000	1,000,000	500,000
36	Department of Agriculture	85203	Rajawaka Agriculture in Service Training Institute Advance Account	9,000,000	3,000,000	1,000,000	500,000
37	Department of Animal Production and Health	85202	Animal Husbandry Development Training Center	16,000,000	12,000,000	1,000,000	2,000,000
38	Department of Animal Production and Health	85303	Ratanapur veterinary Hospital Advance Account	11,000,000	13,000,000	1,000,000	1,000,000

EOG 12 -0238/1

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Rupees Seventy billion nine hundred sixty three million five hundred thousand only, (Rs. 70,963,500,000/-) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2026 and end on 31st of December, 2026, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

This permission will be valid till 31st of December, 2026 or upto the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-starts the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATNE,
Hon. Governor - Sabaragamuwa province,

25th day of November, 2025.

EOG 12 -0238/2

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses stated in the Second (II) Schedule, which is estimated for the Advance Account Activities of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2026 and end on 31st December, 2026, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017. Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

This permission will be valid till 31st December, 2026 or up to the date that expires 03 months from the date of summoning the 07th Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATNE,
Hon. Governor - Sabaragamuwa province,

25th day of November, 2025.

EOG 12 -0238/3