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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2441/22 – 2025 ජුනි මස 18 වැනි බදාදා – 2025.06.18

No. 2441/22 – WEDNESDAY, JUNE 18, 2025

(Published by Authority)

PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

First Supplementary Financial Statement - 2025

GRANTING PERMISSION BY VIRTUE OF POWERS VESTED IN ME UNDER SECTION 27(A) OF PROVINCIAL COUNCIL ACT, No. 42 OF 1987 AS THE TERM OF THE SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA ENDED ON 26TH SEPTEMBER, 2017
2025

1. This permission may be cited as “Permission to disburse under the First supplementary Financial Statement - 2025 of the Sabaragamuwa Provincial Council” and come in to operation from 04.04.2025.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Sixty One Billion Seven Hundred Thirty Eight Million One Hundred Thirty Eight Thousand only (Rs. 61,738,138,000.00) for the service of the period beginning on 01st of January, 2025 and ending 31st December 2025, which is specified as “Financial Year 2025” in the Annual Financial Statement and Revenue - Expenditure Estimates prepared for the year 2025, is hereby amended as, Rupees Sixty Two Billion Two Hundred Eight Million Fifty Five Thousand Eighty Two and Twelve Cents only (Rs.62,208,055,082.12) and grant permission to the Chief Secretary of this Province and other Accounting Officers to disburse the same from the Sabaragamuwa Provincial Council Fund.
3. Accordingly the first schedule of the Annual Financial Statement and revenue- expenditure estimates - 2025, is amended as the first schedule hereof and grant permission to disburse the same.



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IV (අ) කොටස - ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ අති විශේෂ ගැසට් පත්‍රය - 2025.06.18

PART IV (A) - GAZETTE EXTRAORDINARY OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA - 18.06.2025

4. The limits of the advanced accounts in second schedule of Revenue and Expenditure Estimates of the year 2024, is hereby amended as second schedule of this notification.
5. This Permission will be valid till 31st of December, 2025 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs-first.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council
Heads 800 to 861

Recurrent Expenditure	52,601,138,000.00
Capital Expenditure	<u>9,606,917,082.12</u>
Total	<u><u>62,208,055,082.12</u></u>

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
800	Hon. Governor's Secretariat		
	Programme 3 - Provincial Council Administration	136,717,000.00	3,000,000.00
801	Provincial Council Secretariat		
	Programme 3 - Provincial Council Administration	184,473,000.00	1,000,000.00
802	Office of the Provincial Public Service Commission		
	Programme 3 - Provincial Council Administration	32,302,000.00	1,000,000.00
803	Office of the Co-operative Employee's Commission		
	Programme 3 - Provincial Council Administration	16,355,000.00	-
804	Chief Secretary		
	Programme 3 - Provincial Council Administration	330,700,000.00	838,200,000.00

FIRST SCHEDULE (contd)

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
805	Deputy Chief Secretary (Personnel & Training)		
	Programme 3 - Provincial Council Administration	65,000,000.00	-
806	Deputy Chief Secretary (Financial Management)		
	Programme 3 - Provincial Council Administration	81,587,000 .00	-
807	Deputy Chief Secretary (Planning)		
	Programme 3 - Provincial Council Administration	76,920,000 .00	-
808	Deputy Chief Secretary (Engineering Services)		
	Programme 50 - Construction & Road Maintenance	477,050,000.00	-
809	Provincial Revenue Department		
	Programme 3 - Provincial Council Administration	118,356,000 .00	-
810	Ministry of Law & Order, Finance & Planning, Local Government, Health, Indigenous Medicine, Women Affairs, Co-operatives, Trade & Food, Transport, Estate Welfare, Environment, News, Housing & Construction & Religious Affairs.		
	Programme 3 - Provincial Council Administration	216,500,000 .00	89,000,000.00
	Programme 47 - Transport Services	40,000,000.00	204,656,018.25
	Programme 49 - Electricity & Energy Services	-	73,000,000.00
	Programme 53 - Co-operative Development	-	73,000,000.00
	Programme 60 -Community Development	122,000,000 .00	687,140,883.77
	Programme 61 - Housing & Community Facilities	2,990,000.00	100,000,000 .00

FIRST SCHEDULE (contd)

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 63 - Estate Infrastructure facilities & Estate Houses	-	147,000,000.00
	Programme 71 - Hospital Services	347,920,000.00	859,555,819.47
	Programme 72 - Public Health Services	160,080,000 .00	152,360,000.00
	Programme 73 - Indigenous Medicine Services	-	336,126,205 .00
	Programme 93 -Religious & Cultural Affairs	-	-
	Programme 96 - Women Development	-	6,000,000.00
811	Department of Health		
	Programme 3 - Provincial Council Administration	529,250,000.00	-
	Programme 71 - Hospital Services	9,701,100,000 .00	-
	Programme 72 - Public Health Services	2,160,900,000.00	-
812	Department of Ayurveda		
	Programme 73 - Indigenous Medicine Services	953,415,000.00	-
813	Department of Co-operative Development		
	Programme 53 - Co-operative Development	165,900,000 .00	-
814	Department of Local Government		
	Programme 60 - Community Development	3,741,850,000.00	-
820	Ministry of Provincial Road Development, Rural Infrastructure facilities, Tourism, Sports & Youth Affairs.	-	
	Programme 3 - Provincial Council Administration	103,175,000 .00	-

FIRST SCHEDULE (contd)

Head	Institutions and Programmes	Recurrent Expenditure- Rupees	Capital Expenditure Rupees
	Programme 50 - Construction & Road Maintenance	800,000,000.00	787,000,000 .00
	Programme 52 - Regional Development	-	138,350,000 .00
	Programme 90 - Recreational Activities and Sports	-	491,909,428.52
821	Department of Sports Development		
	Programme 90 - Recreational Activities and Sports	144,600,000.00	-
830	Ministry of Social Welfare, Probation & Childcare, Rural Development and Rural Industries		
	Programme 3 - Provincial Council Administration	64,600,000.00	8,000,000.00
	Programme 51 - Industrial Development	-	198,000,000.00
	Programme 60 - Community Development	62,110,000.00	199,000,000.00
	Programme 95 - Social Security	104,000,000 .00	432,000,000 .00
831	Department of Industrial Development		
	Programme 51 - Industrial Development	261,413,000 .00	-
832	Department of Probation, Childcare & Social Services		
	Programme 95 - Social Security	571,203,000 .00	-

FIRST SCHEDULE (contd)

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3 - Provincial Council Administration	184,000,000.00	130,974,746.65
	Programme 80 - Primary Education	120,000,000 .00	211,273,512.52
	Programme 81 - Secondary Education	710,000,000.00	1,787,434,699.62
	Programme 93 - Religious & Cultural Affairs	29, 600,000 .00	74,988,000 .00
841	Department of Education		
	Programme 3 - Provincial Council Administration	1,185,100,000 .00	-
	Programme 80 - Primary Education	9,559,200,000 .00	-
	Programme 81 - Secondary Education	17,642,750,000 .00	-
	Programme 87 - Development of Participatory Education	32,315,000.00	-
	Programme 88 - Education Planning, Control and Providing Service	10,200,000.00	-
850	Ministry of Land, Provincial Irrigation, Agriculture, Animal Production, Animal Health and Fisheries		
	Programme 3 - Provincial Council Administration	86,450,000.00	54,350,000.00
	Programme 40 - Land Administration and Development	-	73,650,800 .00
	Programme 43 - Irrigation & Water Management	80,000,000 .00	284,000,000.00

FIRST SCHEDULE (contd)

<i>Head</i>	<i>Institutions and Programmes</i>	<i>Recurrent Expenditure- Rupees</i>	<i>Capital Expenditure Rupees</i>
	Programme 44 - Agricultural Development	-	651,234,986.47
	Programme 45 - Livestock Development	-	442,712,781.69
	Programme 55 - Maintaining Food Security	-	71,000,000.00
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	131,025,000 .00	-
852	Department of Agriculture		
	Programme 44 - Agricultural Development	505,160,000.00	-
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	521,204,000 .00	-
861	Department of Provincial Internal Audit		
	Programme 3 - Provincial Council Administration	35,668,000.00	-
		52,601,138,000 .00	9,606,917,082.12

A.A.C.J. RAJARATHNA,
Governor,
Sabaragamuwa Province.

04th day of April, 2025.

SECOND SCHEDULE

2024 Estimates

ADVANCED ACCOUNT ACTIVITIES

i	ii	iii	iv	v	vi	vii	viii
	<i>Ministry/ Department</i>	<i>Code No.</i>	<i>Category of Advance</i>	<i>Maximum limit of expenditure Rupees</i>	<i>Minimum limit of Receipt Rupees</i>	<i>Maximum limit of debit balance Rupees</i>	<i>Maximum limit of liabilities Rupees</i>
Other Advance Accounts							
29	Management Development & Training Centre - Puseella	80502	Training Center Advance Accounts	26,500,000.00	28,000.000	800,000.00	250,000.00
33	Department of Industrial Development	83103	Establishment of small Industrial Workshops and Management	20,000,000.00	5,000,000.00	10,00,000.00	6,000,000

A.A.C.J. RAJARATHNA,
Governor,
Sabaragamuwa Province.

04th day of April, 2025.

EOG 06 - 0144-1

AUTHORIZATION

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to disburse as per the First Supplementary Financial Statement for the year 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to spend a sum of Sixty Two Billion Two Hundred Eight Million Fifty Five Thousand Eighty Two and Twelve Cents only (Rs. 62,208,055,082.12) out of the Sabaragamuwa Provincial Council Fund, which is estimated for the expenses of the Sabaragamuwa Provincial Council for the one year period that starts on 01st of January, 2025 and end on 31st of December, 2025.

This permission will be valid till 31st of December, 2025 or upto the date that expires three months (03) from the date of summoning the Seventh (07th) Sabaragamuwa Provincial Council or from the date re-start the functions of the Sabaragamuwa Provincial Council which occurs first.

A.A.C.J. RAJARATHNA,
Hon. Governor,
Sabaragamuwa Province.

04th day of April, 2025.

EOG 06-0144/2

AUTHORIZATION

For 2024 Advanced Accounts

I do hereby approve to amend the advance account limits for the year 2024 stated in the Sixth Schedule of the First Supplementary Financial Statement for the year 2025, by virtue of powers vested in me under Section 27 (a) of the Provincial Council Act, No. 42 of 1987, as the term of the 06th Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka ended on 26th September, 2017.

Accordingly, I do hereby grant permission to the Chief Secretary and the Accounting Officers of the Sabaragamuwa Provincial Council to bear the expenses subject to those limits.

A.A.C.J. RAJARATHNA,
Governor,
Sabaragamuwa Province.

04th day of April, 2025.

EOG 06-0144/3