

N.B.—Part II of the *Gazette* No. 1,635 of 01.01.2010 was not published.
The list of Jurors has been published in Part VI of this *Gazette*.

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The Gazette of the Democratic Socialist Republic of Sri Lanka

අංක 1,636 - 2010 ජනවාරි මස 08 වැනි සිකුරාදා - 2010.01.08
No. 1,636 - FRIDAY, JANUARY 08, 2010

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

(Separate paging is given to each language of every Part in order that it may be filed separately)

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IMPORTANT NOTICE REGARDING ACCEPTANCE OF NOTICES FOR PUBLICATION IN THE WEEKLY “GAZETTE”

ATTENTION is drawn to the Notification appearing in the 1st week of every month, regarding the latest dates and times of acceptance of Notices for publication in the weekly *Gazettes*, at the end of every weekly *Gazette* of Democratic Socialist Republic of Sri Lanka.

All notices to be published in the weekly *Gazettes* shall close at 12.00 noon of each Friday, two weeks before the date of publication. All Government Departments, corporations, Boards, etc. are hereby advised that Notifications fixing closing dates and times of applications in respect of Post-Vacancies, Examinations, Tender Notices and dates and times of Auction Sales, etc. should be prepared by giving adequate time both from the date of despatch of notices to Govt. Press and from the date of publication, thereby enabling those interested in the contents of such notices to actively and positively participate please note that inquiries and complaints made in respect of corrections pertaining to notification will not be entertained after three months from the date of publication.

All notices to be published in the weekly *Gazettes* should reach Government Press two weeks before the date of publication *i.e.* notices for publication in the weekly *Gazette* of 15th January, 2010 should reach Government Press on or before 12.00 noon on 01st January, 2010.

LAKSHMAN GOONEWARDENA,
Government Printer.

Department of Govt. Printing,
Colombo 08,
January 01, 2010.

Provincial Councils Notifications

SABARAGAMUWA PROVINCIAL COUNCIL

Appropriation Statute No. 06 of 2009

SABARAGAMUWA PROVINCIAL COUNCIL APPROPRIATION STATUTE FOR THE YEAR - 2010

A statute to provide for the service of the financial year 2010 to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that financial year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council of monies required during that financial year for expenditure on such activities, to provide for the fund of such monies to the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matters.

Be it enacted by the Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka as follows:

- | | |
|--|---|
| (1) Short title and date of operation. | This statute may be cited as the Sabaragamuwa Provincial appropriation Statute No. 06 of 2010 and shall come into operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province. |
| (2) Appropriation for the financial year 2010. | <p>(2) Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Thirteen Thousand Eight Hundred and Twenty Eight Million Seven Hundred and Sixty Nine Thousand (Rs.13,828,769,000) for the service of the period beginning on 1st January 2010 and ending on 31st December, 2010, in this statute referred to as the “financial year 2010” shall be met.</p> <p>(a) For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council and,</p> <p>(b) For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Thirteen Thousand Eight Hundred and Twenty Eight Million Seven Hundred and Sixty Nine Thousand (Rs.13,828,769,000/=) here in before referred to may be duly expended as specified in the first schedule to this statute.</p> <p>(2) The provision of Sub-section (1) of this Section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.</p> |
| (3) Financial Provision in respect of certain activities of the Sabaragamuwa Provincial Council for the year 2010. | <p>(1) The receipts of the Sabaragamuwa Provincial Council during the financial year, 2010 from each activity specified in column (iv) of the second schedule to this statute shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule the net surplus, if any, of such activity shall be paid to the Sabaragamuwa Provincial Council fund before the expire of six months after the close of the financial year 2010.</p> <p>(2) For the purpose of determining the net surplus under Sub-section (1) of the following charges shall be set off against the revenue of each activity.</p> <p>(a) The working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity and,</p> <p>(b) Provision to cover the depreciation of the movable and immovable property of the activity.</p> <p>The expenditure incurred by the Sabaragamuwa Provincial council, during the financial year 2010 each activity specified in column (iv) of the second schedule to this statute shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.</p> <p>The debit balance, outstanding at the end of the financial year 2010 of any activity specified in column (iv) of the second schedule to this statute shall not exceed the maximum limit specified in the corresponding entry in column (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.</p> |

Whenever at any time during the financial year 2010 the receipts of that Sabaragamuwa Provincial council from any activity specified in column (iv) of the second schedule to this statute are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the minister may, from time to time by order direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial council. Fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however, that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Minister may by order direct.

Advance payments out of Provincial Council Fund or any other fund for the activities mentioned in the Column (iv) in the year 2009

(1) Any money which, by virtue of the provisions of the first schedule to this statute, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of capital expenditure within that programme, or to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.

Power to transfer unexpended monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure.

(2) Any money allocated to capital expenditure under any Programme appearing under any head specified in the first schedule to this statute shall be transferred out of that programme or project only by order of the chief secretary of sabaragamuwa provincial council.

(1) That the receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure or,

Power of Minister to limit expenditure previously authorized.

(2) That amounts originally appropriated for a particular purpose or purposes are not longer required;

He may, with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

The Minister with the approval of the Sabaragamuwa and Provincial Council may, on or before 31st May, 2011 by order, vary or alter.

Power of Minister to vary the maximum/ minimum limits specified in the second schedule to this statute.

(a) Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this statute.

(b) The minimum limits specified in column (vi) of the second schedule to this statute.

No order made under this section shall have effect unless it has been approved by the Sabaragamuwa Provincial Council by resolution.

Any such order shall, if so expressed there in be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

Sabaragamuwa Provincial Council may, by resolution amend the second schedule to this statute, by adding to the appropriate columns of that schedule any activity and,

- (a) All or any of the maximum limits relating to such activity.
- (b) The minimum limit relating to such activity.

FIRST SCHEDULE

FUNDS TO BE PAID FOR GENERAL SERVICES OF THE PROVINCIAL COUNCIL.

Head 800 to 861	Rs.
Recurrent Expenditure	11,568,596,000
Capital Expenditure	<u>2,260,173,000</u>
Total	<u>13,828,769,000</u>

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 800 - Hon. Governor		
Programme 3 - Provincial Council Administration	33,358,000	1,000,000
Head 801- Council Secretariat		
Programme 3 - Provincial Council Administration	86,983,000	1,000,000
Head 802 - Provincial Public Service Commission		
Programme 3 - Provincial Council Administration	10,154,000	500,000
Head 803 - Co-operative Commission		
Programme 3 - Provincial Council Administration	3,927,000	–
Head 804 - Chief Secretary		
Programme 3 - Provincial Council Administration	134,143,000	456,120,000
Head 805 - Deputy Chief Secretary (Administration)		
Programme 3 - Provincial Council Administration	22,540,000	–
Head 806 - Deputy Chief Secretary(Financial Management)		
Programme 3 - Provincial Council Administration	19,436,000	–
Head 807 - Deputy Chief Secretary(Planning)		
Programme 3 -Provincial Council Administration	13,055,000	-
Head 808 - Deputy Chief Secretary(Engineering Services)		
Programme 50 - Construction & Maintenance of Roads	103,295,000	–
Head 809 - Department of Provincial Revenue		
Programme 3 -Provincial Council Administration	35,706,000	–
Head 810 - Ministry of law & order, Finance, planning, Local Govt, Education, Information Technology, Media Cultural & Sports Affairs, Power, Housing & Construction, Co-operative, Trade & Food, Public Transport & Estate Welfare,		
Programme 3 -Provincial Council Administration	67,690,000	15,000,000
Programme 47 - Public Transport	-	30,000,000
Programme 49 - Power & Energy Services		40,000,000
Programme 53 - Co-operative Development		9,000,000
Programme 60 - Community Development		90,000,000
Programme 61 - Housing & Community amenities	3,182,000	25,000,000
Programme 63 - Plantation Infrastructure and estate housing		10,000,000
Programme 80 - Primary Education		206,500,000
Programme 81 - Secondary Education		226,000,000.00
Programme 90- Recreation activities and sports		35,000,000
Programme 93 - Religious and cultural affairs	2,360,000	17,500,000
Head 811 - Department of Education		
Programme 3 - Provincial Council Administration	191,427,000	
Programme 80 - Primary Education	2,200,461,000	
Programme 81 - Secondary Education	4,235,114,000	
Programme 87 - Increasing access to an participation in education	11,688,000	
Programme 88 - Education Planning and governance and service deliver.	12,662,000	
Head 812 - Department of Local Government		
Programme 60-Community Development	814,220,000	

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 813-Department of Co-operative Development Programme 53- Co-operative Development	37,289,000	
Head 814-Department of Sports Development Programme 90- Recreation activites and sports	9,384,000	
Head 820 - Ministry of Provincial Roads Development, rural Infrastructure Facilities & Tourism Programme 3 - Provincial Council Administration	24,505,000	
Programme 50-Construction & maintenance of roads	175,000,000	450,000,000
Programme 52-Regional Development	-	25,000,000
Programme 90- Recreation activites and sports		32,000,000
Head 830 - Minstry of Social Welfare, Probation & Child Care Rural Development & Rural Industries Programme 3-Provincial Administration	21,978,000	
Programme 51-Industrial Development	-	28,000,00
Programme 60-Community Development activities	13,319,000	17,000,000
Programme 95-Social Security		47,000,000
Head 831- Department of Industrial Development Programme 51 - Industrial Development	88,516,000	-
Head 832-Department of Social Services Programme 95-Social Security	88,311,000	-
Head 833-Department of Probation and Child care Programme 95- Social Security	33,871,000	-
Head 840 - Ministry of Health, Indigenous medicine and Women's Affairs Programme 3-Provincial Council Administration	27,678,000	-
Programme 71-Hospital Services	-	194,400,000
Programme 72-Public Health Services	-	113,153,000
Programme 73-Indigenous Medical Services	-	45,000,000
Programme 96-Development of Women Affairs	-	10,000,000
Head 841- Department of Health Programme 3-Provincial Council Administration	115,516,000	-
Programme 71-Hospital Services	2,028,568,000	-
Programme 72-Public Health Services	529,148,000	-
Head 842- Department of Ayurveda Programme 73-Indigenous Medical Services	146,531,000	-
Head 850- Ministry of Land, Provincial Irrigation, Agriculture Animal Production and Health, Environment and Fisheries Programme 3-Provincial Council Administration	26,731,000	2,000,000
Programme 40-Land Administration and Development	-	8,000,000
Programme 43-Irrigation and Water Management	-	30,000,000
Programme 44-Agricultural Development	-	50,000,000
Programme 45-Livestock Development	-	41,000,000
Programme 55-Preservation of Foods	-	3,000,000
Programme 57-Environmental Conservation	-	2,000,000
Head 851-Land Commissioner's Department Programme 40-Land Administration and Development	9,440,000	-

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 852-Department of Agriculture Programme 44-Agricultural Development	86,731,000	-
Head 853- Department of Animal Production and health Programme 45 - Livestock Development	93,253,000	-
Head 861-Department of Provincial Internal Audit Programme 3-Provincial Council Administration	11,426,000	-
Total	11,568,596,000	2,260,173,000
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SECOND SCHEDULE

ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
Provincial Public Officer's Advance Accounts							
1	The Governor's Office.	8001	Provincial P:O: Advance	2,500,000	450,000	4,600,000	
2	Provincial Council Secretariat.	8011	Provincial P:O: Advance	2,200,000	500,000	6,900,000	
3	Provincial Public Service Commission.	8021	Provincial P:O: Advance	2,000,000	800,000	4,000,000	
4	Co-operative Employees Commission.	8031	Provincial P:O: Advance	900,000	250,000	2,000,000	
5	Chief Secretary.	8041	Provincial P:O: Advance	25,000,000	4,500,000	69,000,000	
6	Engineering Services Department	8081	Provincial P:O: Advance	25,000,000	6,000,000	35,000,000	
7	Revenue Department	8091	Provincial P:O: Advance	4,000,000	1,000,000	7,000,000	
8	Law & Order, Finance & Planning, Local Govt, Education & Information Technology, Media, Cultural & Sports activities, Power, Housing & Construction. Co-operatives. Trade & Food, Public Transport and Estate Welfare Ministry	8101	Provincial P:O: Advance	10,000,000	1,500,000	15,500,000	
9	Department of Education	8111	Provincial P:O: Advance	350,000,000	125,000,000	430,000,000	
10	Local Government Department	8121	Provincial P:O: Advance	3,500,000	1,200,000	6,300,000	
11	Co-operative Development Department	8131	Provincial P:O: Advance	4,500,000	2,000,000	6,500,000	
12	Sports Development Department	8141	Provincial P:O: Advance	1,500,000	500,000	3,200,000	
13	Provincial Roads Development, Rural Infrastructure & Tourism Ministry Social Welfare, Probation & Child Care	8201	Provincial P:O: Advance	4,500,000	900,000	24,000,000	
14	Rural Development & Rural Industries Ministry	8301	Provincial P:O: Advance	8,000,000	1,800,000	24,000,000	
15	Department of Industrial Development	8311	Provincial P:O: Advance	9,000,000	3,300,000	9,000,000	
16	Department of Social Services	8321	Provincial P:O: Advance	1,200,000	300,000	3,000,000	
17	Department of Probation and Childcare	8331	Provincial P:O: Advance	5,500,000	1,100,000	7,500,000	
18	Health, Indigenous Medicine & Women Affairs Ministry	8401	Provincial P:O: Advance	3,000,000	1,200,000	12,500,000	
19	Department of Health	8411	Provincial P:O: Advance	110,000,000	50,000,000	120,000,000	
20	Department of Indigenous Medicine.	8421	Provincial P:O: Advance	8,000,000	5,100,000	18,000,000	
21	Land, Provincial irrigation & Agriculture Animal Production & Health Affairs Environmental Affairs & Fisheries Ministry	8501	Provincial P:O: Advance	3,500,000	1,400,000	52,000,000	
22	Department of Land Commissioner	8511	Provincial P:O: Advance	1,200,000	600,000	3,800,000	
23	Department of Agriculture	8521	Provincial P:O: Advance	15,000,000	3,500,000	45,000,000	
24	Department of Animal Production and Health	8531	Provincial P:O: Advance	7,000,000	2,500,000	12,500,000	
	Sub Total			607,000,000	215,200,000	921,300,000	
				=====	=====	=====	

<i>i</i>	<i>ii</i> <i>Ministry/Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipt</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
Other Advance Accounts							
25	Council Secretariat.	8012	Miscellaneous Advance for Council members.	3,760,000	4,224,000	13,036,000	
26	Engineering Services Department	8011	Work-Done Advance Account	12,500,000	5,000,000	6,500,000	1,000,000
27	Law & Order, Finance & Planning, Local Govt, Education & Information Technology, Media, Cultural & Sports activities, Power, Housing & Construction. Co-operatives. Trade & Food, Public Transport and Estate Welfare Ministry	8102	Press Advance Account	2,500,000	1,000,000	2,800,000	500,000
28	Law & Order, Finance & Planning, Local Govt, Education & Information Technology, Media, Cultural & Sports activities, Power, Housing & Construction, Co-operatives, Trade & Food, Public Transport and Estate Welfare Ministry	8102	Computer Project	800,000	300,000	200,000	50,000
28	Law & Order, Finance & Planning, Local Govt, Education & Information Technology, Media, Cultural & Sports activities, Power, Housing & Education Construction, Co-operatives, Trade & Food, Public Transport and Estate Welfare Ministry	8102	Meneripitiya-Atalugama Education Development centre	3,100,000	1,000,000	200,000	100,000
29	Department of Industrial Development	8312	Establishment of Textile workshops and Management Establishment of Small	10,000,000	8,000,000	2,000,000	800,000
30	Department of Industrial Development	8313	Industrial workshops and Management	10,000,000	5,000,000	5,000,000	500,000
		Sub Total		42,660,000	24,524,000	29,736,000	2,950,000
		Grand Total		649,660,000	239,724,000	951,036,000	2,950,000

01-319

SABARAGAMUWA PROVINCIAL COUNCIL

A statute to amend the Appropriation Statute No. 04 of 2009

APPROPRIATION STATUTE FOR THE YEAR 2009

SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

A Statute to amend the Appropriation Statute No. 04 of 2009.

Be it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows.

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 07 of 2009, and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.

2. Paragraph 2 of the Appropriation Statute No. 04 of 2009, the expenditure of the Sabaragamuwa Provincial Council which it is estimated Rupees Thirteen Thousand Four Hundred and Seventy Eight Million Two Hundred and Ninety One Thousand Four Hundred and Twenty Four and Cents Twenty Six only (Rs.13,478,291,424.26) for the service of the period beginning on 01st of January, 2009 and ending 31st December, 2009 in this Statute referred to as the financial year 2009, schedule I as specified in below shall be met is amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated will be Rupees Thirteen Thousand Five Hundred and Two Million Eighty Four Thousand Six Hundred and Sixty Seven and Cents Sixteen only (Rs.13,502,084,667.16) for the service of the period beginning on 01st of January, 2009 and ending 31st December, 2009.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council.

Head 800 to 861	Rs. cents	
Recurrent Expenditure	10,692,805,000.00	
Capital Expenditure	2,809,279,667.16	
Total Rs.	13,502,084,667.16	
	=====	
	Recurrent Expenditure Rs.	Capital Expenditure Rs. cents
Head 800 - Hon. Governor		
Programme 3 - Provincial Council Administration	31,557,000.00	-
Head 801- Council Secretariat		
Programme 3 - Provincial Council Administration	81,147,000.00	
Head 802 - Provincial Public Service Commission		
Programme 3 - Provincial Council Administration	10,019,000.00	
Head 803 - Co-operative Commission		
Programme 3 - Provincial Council Administration	2,800,000.00	
Head 804 - Chief Secretary		
Programme 3 - Provincial Council Administration	125,526,000.00	474,720,667.16
Head 805 - Deputy Chief Secretary (Administration)		
Programme 3 - Human Resource Development	16,018,000.00	
Head 806 - Deputy Chief Secretary(Financial Management)		
Programme 3 - Financial Management	18,137,000.00	
Head 807 - Deputy Chief Secretary(Planning)		
Programme 3 -Provincial Council Administration	14,027,000.00	-
Head 808 - Deputy Chief Secretary(Engineering Services)		
Programme 50 - Construction & Maintenance of Roads	104,351,000.00	
Head 809 - Department of Provincial Revenue		
Programme 3 -Provincial Council Administration	34,098,000.00	
Head 810 - Ministry of law & order, Finance, planning, Local govt. Education, Information Technology, media Cultural & Sports Affairs, Power, Housing & Construction, Co-operative, Trade & Food, Public Transport & Estate Welfare, Programme 3 -Provincial Council Administration	56,770,000.00	13,000,000.00

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs. cents</i>
Programme 47 - Public Transport	-	30,000,000.00
Programme 49 - Electricity & Energy Services		40,000,000.00
Programme 52 - Regional Development		10,000,000.00
Programme 53 - Co-operative Development		
Programme 60 - Community Development		85,000,000.00
Programme 61 - Housing & Community facilities	1,533,000.00	25,000,000.00
Programme 63 - Plantation Infrastructure and estate housing		15,000,000.00
Programme 80 - Primary Education		
Programme 81 - Secondary Education		193,559,000.00
Programme 83 - Vocational Training and Technical education		231,000,000.00
Programme 87 - Increasing access to & Participation in education		
Programme 90 - Recreation & Sports		31,000,000.00
Programme 93 - Religious and cultural affairs	1,450,000.00	15,000,000.00
Head 811 - Department of Education		
Programme 3 - Provincial Council Administration	202,314,000.00	
Programme 80 - Primary Education	1,896,278,000.00	
Programme 81 - Secondary Education	3,855,910,000.00	
Programme 87 - Increasing access to an participation in education	4,570,000.00	
Programme 88 - Education Planning and governance and service deliver.	6,375,000.00	
Head 812 - Department of Local Government		
Programme 3 - Provincial Council Administration	4,990,000.00	
Programme 60-Community Development activities	1,089,225,000.00	
Head 813 - Department of Co-operative Development		
Programme 53 - Co-operative Development	39,713,000.00	
Head 814 - Department of Sports Development		
Programme 90 - Recreation & Sports	8,441,000.00	
Head 820 - Ministry of Provincial Roads Development, rural Infrastructure Facilities & Tourism		
Programme 3 - Provincial Council Administration	24,623,000.00	
Programme 50-Construction & maintenance of roads	105,000,000.00	985,000,000.00
Programme 52-Regional Development	-	25,000,000.00
Programme 90- Recreation activities and sports		32,000,000.00
Head 830 - Ministry of Social Welfare, Probation & child care		
Rural Development & Rural Industries		
Programme 3-Provincial Administration	19,693,000.00	
Programme 51-Industrial Development	-	30,000,000.00
Programme 60-Community Development activities	16,955,000.00	15,000,000.00
Programme 61- Housing & Community Facilities	-	
Programme 90-Recreation & sports	-	
Programme 95-Social Security		45,000,000.00
Head 831- Department of Industrial Development		
Programme 51 - Industrial Development	60,852,000.00	-
Head 832 - Department of Social Services		
Programme 95-Social Security	83,329,000.00	
Head 833 - Department of Probation & Childcare		
Programme 95-Social Security	35,907,000.00	

	<i>Recurrent Expenditure</i> Rs.	<i>Capital Expenditure</i> Rs. cents
Head 840 - Ministry of Health, Indigenous medicine and Womens Affairs		
Programme 3-Provincial Council Administration	24,648,000.00	
Programme 71-Hospital Services	-	208,420,000.00
Programme 72-Public Health Services	-	113,580,000.00
Programme 73-Indigenous Medical Services	-	45,000,000.00
Programme 96-Women affairs	-	10,000,000.00
Head 841- Department of Health		
Programme 3-Provincial Council Administration	120,500,000.00	-
Programme 71-Hospital Services	1,723,213,000.00	-
Programme 72-Public Health Services	523,740,000.00	-
Head 842- Department of Ayurveda		
Programme 73-Indigenous Medical Services	139,972,000.00	-
Head 850- Ministry of Land, Provincial Irrigation, Agriculture		
Animal Production and Health, Environment and Fisheries		
Programme 3-Provincial Council Administration	23,501,000.00	6,000,000.00
Programme 40-Land Administration and Development		8,000,000.00
Programme 43-Irrigation and water management	-	30,000,000.00
Programme 44-Agricultural Development	-	50,000,000.00
Programme 45-Livestock Development	-	40,000,000.00
Programme 55 -Maintenance of Food Security	-	3,000,000.00
Programme 57 - Environment Protection		
Head 851-Land Commissioner's Department		
Programme 40-Land Administration and Development	9,069,000.00	
Head 852-Department of Agriculture		
Programme 44-Agricultural Development	80,372,000.00	
Head 853- Department of Animal Production and health		
Programme 45 - Livestock Development	85,984,000.00	
Head 861- Department of Provincial Internal Audit		
Programme 3 - Provincial Council Administration	10,198,000.00	-
	10,692,805,000.00	2,809,279,667.16
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Advance Accounts Schedule

1. Amendment of Limits

<i>Sub</i> <i>No.</i>	<i>Original Estimate</i> Rs.	<i>Amended Estimate</i> Rs.
8301 Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	2,600,000.00	1,800,000.00
8321 Department of Social Service Maximum limit of debit balance	300,000.00	285,000.00
8421 Department of Ayurveda	5,100,000.00	4,750,000.00

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